



County of Los Alamos

Los Alamos, NM 87544
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Council Meeting Staff Report

October 25, 2016

Agenda No.:	A.
Indexes (Council Goals):	2016 Council Goal – Quality Governance – Operational Excellence – Maintain Quality Essential Services and Supporting Infrastructure
Presenters:	James Alarid
Legislative File:	AGR0461-16

Title

Approval of Task Order No. 1 Under Services Agreement No. AGR16-055 with AUI, Inc. in the amount of \$498,088.00, plus Applicable Gross Receipts Tax, for the Purpose of Wastewater Collection System's Trenchless Repair Replacement and Rehabilitation

Recommended Action

I move that Council approve Task Order No. 1 Under Services Agreement No. AGR16-055 with AUI Inc., in the amount of \$498,088.00 and a contingency in the amount of \$76,000.00, for a total of \$574,088.00, plus applicable gross receipts tax, for the purpose of Wastewater Collection System's Trenchless Repair Replacement and Rehabilitation.

Utilities Manager's Recommendation

The Utilities Manager recommends that Council approve the motion as requested.

Board, Commission or Committee Recommendation

The Board of Public Utilities recommends that Council approve the motion as requested.

Body

This constitutes the first task order under the On-call Agreement executed earlier this calendar year with AUI, Inc., for the trenchless rehabilitation of sanitary sewers in the County. This first task order will include work on several segments of sanitary sewer in White Rock; more specifically, on Jemez, Cayenta and Mimbres roads. The sewer lines in this area have experienced a number of back-ups and blockages in recent years, despite of increased preventative maintenance efforts. Based on video inspection of the lines and assessment of the sewer collection system, the problem areas will be replaced with trenchless methods by this project.

Alternatives

Postponing the execution of these replacement items would allow for further deterioration of the sanitary sewers. The cost of repairs and rehabilitation would only increase in the future.

Fiscal and Staff Impact/Planned Item

\$425,000 has been carried forward from FY2016 and \$150,000 budgeted in FY2017. The total approved budget is \$575,000. Project management and administration will be performed by DPU engineering staff.

Attachments

A - Task Order No 1 to AGR16-055