



County of Los Alamos

Los Alamos, NM 87544
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Council Meeting Staff Report

March 16, 2017

Agenda No.:**Indexes (Council Goals):**

Presenters: John Bliss

Legislative File: 9221-17

Title

Discuss Environmental Services Rate Increase and Rate Change

.Recommended Action

N/A

Body

At the February 16, 2017, ESB meeting, the board received an update regarding Environmental Services budget performance for FY17 quarter 1 and 2. Based on the six month analysis, Environmental Services is projecting to have a \$300K deficit for FY17 operating expenses. The ESB has requested more data for commercial programs and would like to research the possibility of save as you throw as a means to obtain a balanced budget. The ESB will discuss Environmental Services rate increase and rate change.

Attachments

- F - Save As You Throw Information
- G - FY17 Environmental Services Budget Performance
- H - Commercial Dumpster and Roll Off Information
- I - Save As You Throw Rate Structure