

Council Meeting Staff Report

March 21, 2017

Agenda No.: D.
Indexes (Council Goals):
Presenters: Steven Lynne
Legislative File: 9151-17

Title

Consideration of Budget Revision 2017-18

Recommended Action

I move that Council approve Budget Revision 2017-18 summarized on the attachment and the attachment be made part of the minutes of the meeting.

County Manager's Recommendation

The County Manager recommends that Council approve the attached budget revisions as requested.

Body

Attached for Council's consideration are budget revisions for FY2017. A summary of the budget revisions and specific details relating to each item are in the attachment.

Alternatives

Council could choose not to approve some or all of the budget revisions.

Fiscal and Staff Impact/Planned Item

The fiscal and staff impact for each requested item is described in the attachment.

Attachments

A - 2017-18 March Budget Revisions