



County of Los Alamos

Los Alamos, NM 87544
www.losalamosnm.us

Council Meeting Staff Report

April 4, 2017

Agenda No.: E.
Indexes (Council Goals):
Presenters: Karen Kendall; Joe D'Anna
Legislative File: 9286-17

Title

Consideration of Budget Revision 2017-19

Recommended Action

I move that Council approve Budget Revision 2017-19 as summarized on the attachment and the attachment be made part of the minutes of the meeting.

County Manager's Recommendation

The County Manager recommends that Council approve the attached budget revision as requested.

Body

Attached for Council's consideration is a budget revision for a FEMA Hazmat training grant for the Fire Department in the amount of \$14,888.

Alternatives

Council could choose not to approve the budget revision.

Fiscal and Staff Impact/Planned Item

The fiscal and staff impact for this revision is described in the attachment.

Attachments

A - Budget Revision 2017-19