

Council Meeting Staff Report

June 27, 2017

Agenda No.: F.

Indexes (Council Goals):

Presenters: Karen Kendall

Legislative File: 9447-17

Title

Consideration of Year-End Budget Revisions

Recommended Action

I move that Council approve the budget revisions as summarized on the attachments and the attachments be made part of the minutes of the meeting.

County Manager's Recommendation

The County Manager recommends that Council approve the budget revisions as requested.

Body

The purpose of this item is to consider budget revisions for FY2017. A summary of the budget revisions and specific details relating to each item are in the attachment.

Alternatives

Council could choose not to approve some or all of the attached revisions. The impact would be that projects or programs may not occur or existing operations may be negatively impacted.

Fiscal and Staff Impact/Planned Item

Fiscal and staff impact are described on the attachment.

Attachments

A - Budget Revision 2017-29