



County of Los Alamos

Los Alamos, NM 87544
www.losalamosnm.us

Council Meeting Staff Report

January 23, 2018

Agenda No.: A.

Indexes (Council Goals):

Presenters: County Council - Special Meeting

Legislative File: 10145-18

Title

Discussion of Priorities for 2018 Strategic Leadership Plan.

Body

Council will discuss the current Strategic Leadership Plan that was updated in January 2017 (Attachment B) and determine if any revisions or updates are necessary. Attachment C shows the current status of the items contained in the Management Action Plan (MAP). The 2017 Annual Report (Attachment D) reflects County activities over the previous year. Attachment E describes a proposed budget process for the pending FY19 budget cycle.

Attachments

- A - Press Release 1.12.18
- B - Strategic Leadership Plan 2017 Update
- C - Strategic Leadership Plan MAP Dec 2017
- D - Annual Report 2017
- E - FY19 Budget Preview