



# County of Los Alamos

Los Alamos, NM 87544  
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## Council Meeting Staff Report

February 15, 2018

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**Agenda No.:** A.  
**Indexes (Council Goals):**  
**Presenters:** Angelica Gurule  
**Legislative File:** 10423-18

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### Title

Review and Discuss the Environmental Services FY18 Quarter 2 Financial Report

### Recommended Action Motion

N/A

### Body

The ESB will review and discuss the Environmental Services financial report for FY18 quarter 2 (October 1, 2017 - December 31, 2017). The most recent rate increase went into effect on September 1, 2017.

### Attachments

E - FY18 Budget Performance