

Council Meeting Staff Report

March 20, 2018

Agenda No.: H.

Indexes (Council Goals):

Presenters: Karen Kendall; Helen Perraglio

Legislative File: 10549-18

Title

Consideration of Budget Revision 2018-13 Fire Marshal Grant

Recommended Action

I move that Council approve Budget Revision 2018-13 as summarized on attachment A and that the attachment be made a part of the minutes of this meeting.

County Manager's Recommendation

The County Manager recommends that Council approve the budget revision as requested.

Body

The purpose of this item is to consider a budget revision relating to the Fire Marshall grant received by the County for FY2018. A summary of the budget revision and specific details relating to this item are in Attachment A.

Alternatives

Council could choose not to approve the attached revisions. The impact would be that projects or programs may not occur or existing operations may be negatively impacted.

Fiscal and Staff Impact/Planned Item

Fiscal and staff impact is described in the attachment.

Attachments

A - Budget Revision 2018-13 Fire Marshal Grant