

Council Meeting Staff Report

August 16, 2018

Agenda No.:

Indexes (Council Goals):

Presenters: Angelica Gurule

Legislative File: 11096-18

Title

Review and Discuss the Environmental Services FY18 Quarter 4 Financial Report

Recommended Action Motion

N/A

Body

The ESB will review and discuss the Environmental Services financial report for FY18 quarter 4 (April 1, 2018 to June 30, 2018). The most recent rate increase went into effect on September 1, 2017.

Attachments

C - FY18 Budget Performance