

## Council Meeting Staff Report

August 28, 2018

---

<b>Agenda No.:</b>	C.
<b>Indexes (Council Goals):</b>	2018 Council Goal – Quality of Life – Mobility – Maintain and Improve Transportation and Mobility
<b>Presenters:</b>	Philo Shelton
<b>Legislative File:</b>	RE0381-18

---

### Title

Incorporated County of Los Alamos Resolution No. 18-19 to authorize the application to New Mexico Department of Transportation (NMDOT) for FY20 Section 5311 Public Rural Transportation Program for an estimated total amount of \$3,684,221 to fund the Administrative, Operating and Capital needs of Atomic City Transit; committing to the local match in the amount of \$1,644,841 to fund the Section 5311 Transit Program for Federal FY20.

### .Recommended Action

**I move to approve Incorporated County of Los Alamos Resolution No. 18-19 to authorize the application to New Mexico Department of Transportation (NMDOT) for FY20 Section 5311 Public Rural Transportation program for an estimated total amount of \$3,684,221 to fund the Administrative, Operating and Capital needs of Atomic City Transit; committing to the local match in the amount of \$1,644,841 to fund the Section 5311 Transit Program for Federal FY20.**

### County Manager's Recommendation

The County Manager recommends that Council approve the Resolution as presented.

### .Body

A public notice with the intent to apply for federal funding was published in the Los Alamos Daily Post on August 16, 2018.

The FY20 grant application is itemized as follows:

- ☐ Administrative request \$195,565
- ☐ Operating request \$3,026,656
- ☐ Capital request \$462,000

A summary comparison of FY19 and FY20 budget requests are included as Attachment C.

Incorporated County of Los Alamos Resolution No.18-19 (included as Attachment B) Committing the Local Match in the amount of \$1,644,841, to fund the Section 5311 transit program for Federal FY20.

A Grant Analysis and Financial Matrix Form is included as Attachment A .

### .Fiscal and Staff Impact/Planned Item

The County has been utilizing Federal Transit Administration funds to provide administrative, operating and capital assistance for Atomic City Transit since 2007. The funds are programmed by the NMDOT Transit and Rail Division based upon the submittal of an annual grant application. A portion of the administration, operating and capital is provided by North Central Regional Transit District (NCRTD) as local share in this grant request.

### .Attachments

A - Grant Analysis and Financial Matrix Form

B - Incorporated County of Los Alamos Resolution No. 18-19

C - Summary Comparison Budget Request FY19 - FY20

---

D - Letter of Intent to Apply for Funding  
E - Letter of Support  
F - Publication Notice Resolution No. 18-19