

Council Meeting Staff Report

November 13, 2018

Agenda No.: D.
Indexes (Council Goals):
Presenters: Brian Brogan
Legislative File: 11373-18

Title

Proposed Cemetery Fee Schedule

Recommended Action

I move that Council approve the Proposed Cemetery Fee Schedule as presented.

County Manager's Recommendation

The County Manager recommends that Council approve the Proposed Cemetery Fee Schedule as presented.

Body

The Guaje Pines Cemetery fees are being proposed to match the new Guaje Pines Cemetery ordinance. The major changes to the fee structure are the addition of columbarium fees and packaging of fees for cemetery services that are currently offered a la carte. It is important to note that while the fees are different given the combination of services, the overall price averages for services remain similar. Staff has also compared them to a market study of regional cemeteries and we are positioned within the range.

Alternatives

Council could choose not to approve the Proposed Fee Schedule

Council could choose to change Cemetery Fees as desired

Fiscal Impact

Memorial service, columbarium, and grave liner fees are proposed to completely cover costs

Attachments

A - Proposed Cemetery Fee Schedule