



# County of Los Alamos

Los Alamos, NM 87544  
www.losalamosnm.us

## Council Meeting Staff Report

November 13, 2018

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**Agenda No.:** D.  
**Indexes (Council Goals):**  
**Presenters:** Karen Kendall; Helen Perraglio  
**Legislative File:** 11391-18

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### **Title**

Consideration of Budget Revision 2019-25

### **Recommended Action**

**I move that Council approve Budget Revision 2019-25 as summarized on attachment A and that the attachment be made a part of the minutes of this meeting.**

### **County Manager's Recommendation**

The County Manager recommends that Council approve the budget revision as requested.

### **Body**

A summary of the budget revisions and specific details relating to the item are in Attachment A.

### **Alternatives**

Council could choose not to approve the attached revision. The impact would be that the County could not fulfill the requirements of the grant agreement.

### **Fiscal and Staff Impact/Planned Item**

Fiscal and staff impact is described in the attachment

### **Attachments**

A - Budget Revision 2019-25