



County of Los Alamos

Los Alamos, NM 87544
www.losalamosnm.us

Council Meeting Staff Report

November 27, 2018

Agenda No.: K.
Indexes (Council Goals):
Presenters: Karen Kendall; Helen Perraglio
Legislative File: 11437-18

Title

Consideration of Budget Revision 2019-26

Recommended Action

I move that Council approve Budget Revision 2019-26 as summarized on attachment A and that the attachment be made a part of the minutes of this meeting.

County Manager's Recommendation

The County Manager recommends that Council approve the budget revision as requested.

Body

A summary of the budget revisions and specific details relating to the item are in Attachment A.

Alternatives

Council could choose not to approve the attached revision. The impact would be that the County could not fulfill the requirements of the grant agreement.

Fiscal and Staff Impact/Planned Item

Fiscal and staff impact is described in the attachment.

Attachments

A - Budget Revision 2019-26