

Council Meeting Staff Report

February 21, 2019

Agenda No.:

Indexes (Council Goals):

Presenters: Lisa Cantrup

Legislative File: 11719-19

Title

Review and Discuss the Environmental Services FY19 Quarter 2 Financial Report

Recommended Action Motion

N/A

Body

The ESB will review and discuss the Environmental Services financial report for FY19 quarter 2 (October 1, 2018 - December 31, 2018).

Changes to business operations include the following:

- Santa Fe Solid Waste Management Agency stopped accepting glass on January 18, 2019. Environmental Services is exploring alternative glass recycling vendors.
- MCT, hauling contractor, increased rates by 7.1%.
- Waste Management, trash disposal contractor, increased rates by 3.2%.

Attachments

C - FY19 Budget Performance