

Council Meeting Staff Report

April 17, 2019

Agenda No.:	4.G.2
Indexes (Council Goals):	BCC - N/A
Presenters:	Jack Richardson
Legislative File:	11555-19

Title

Quarterly Update on Utility System - Wastewater System

Recommended Action

No recommendation, for information only.

Staff Recommendation

None

Body

The Board has requested a quarterly system assessment on a different utility each quarter. This quarter, Jack Richardson, Deputy Utilities Manager for Gas, Water and Sewer, will present an update on the wastewater system. The emphasis with this update is on the comparison of primary key organizational performance measures trending from FY13 to the latest full FY18. A financial health analysis comparing the FY19 forecast to the FY20 forecast is included - showing significantly improved and continuing improving financial health of the wastewater fund.

Alternatives

None

Fiscal and Staff Impact

None

Attachments

A - Wastewater System Presentation 2019