

## Council Meeting Staff Report

April 17, 2019

---

<b>Agenda No.:</b>	6.C
<b>Indexes (Council Goals):</b>	BCC - N/A
<b>Presenters:</b>	Department of Public Utilities
<b>Legislative File:</b>	AGR0622-19

---

### Title

Approval of Task Order No. 52 Under Services Agreement No. AGR16-044 with Paul Parker Construction in the amount of \$78,575.68, plus Applicable Gross Receipts Tax, for the Purpose of TA-21 LANL Electric Line Extension

### Recommended Action

**I move that the Board of Public Utilities approve Task Order No. 52 Under Services Agreement No. AGR16-044 with Paul Parker Construction in the amount of \$78,575.68 and a contingency in the amount of \$7,000.00, for a total of \$85,575.68, plus Applicable Gross Receipts Tax, for the Purpose of TA-21 LANL Electric Line Extension.**

### Staff Recommendation

Staff recommends approval of the task order as presented.

### Body

The task order is initiated at the request of N3B and LANL to obtain three phase electric service at the TA-21 site. The existing three phase service lines are approximately 1300 feet west of that location on DP Road. The line extension will also provide for future electric service access to the county and school properties on the north and south sides of DP Road. N3B will pay \$166,000.00 for the line extension, which includes the materials for the project with Task Order #52 for installation services. Task Order #52 is in the amount of \$78,575.68. The utility will pay \$7,969.00 for the additional conduit for county use.

### Alternatives

If not completed the N3B remediation of the TA-21 site will not proceed as they have planned.

### Fiscal and Staff Impact

\$7,969.00 for additional materials.

### Attachments

A - Task Order No. 52 Under AGR16-044