

## Council Meeting Staff Report

May 28, 2019

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<b>Agenda No.:</b>	G.
<b>Indexes (Council Goals):</b>	* 2019 Council Goal - Other
<b>Presenters:</b>	Helen Perraglio; Karen Kendall
<b>Legislative File:</b>	11997-19

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### Title

Consideration of Budget Revision 2020-01 (Capital Appropriations per DFA Requirement)

### Recommended Action

**I move that Council approve Budget Revision 2020-01 as summarized on attachment A and that the attachment be made a part of the minutes of this meeting.**

### County Manager's Recommendation

The County Manager recommends that Council approve the budget revision as requested.

### Body

A summary of the budget revisions and specific details relating to the item are in Attachment A. If approved, this revision will be included as part of the final published budget and in the County's budget submission to DFA by June 1, 2019.

### Alternatives

Council could choose not to approve the attached revision. The impact would be that the County could not fulfill the requirements of the grant agreement.

### Fiscal and Staff Impact/Planned Item

Included in Attachment A.

### Attachments

A - Budget Revision 2020-01

B - DFA Memo 19-05 Budget Guidelines on Capital Outlay Appropriations