



County of Los Alamos

Los Alamos, NM 87544
www.losalamosnm.us

Council Meeting Staff Report

July 30, 2019

Agenda No.: C.
Indexes (Council Goals):
Presenters: Helen Perraglio; Karen Kendall
Legislative File: 12096-19

Title

Consideration of Budget Revision 2019-51 (Year-end Revisions)

Recommended Action

I move that Council approve Budget Revision 2019-51 as summarized on attachment A and that the attachment be made a part of the minutes of this meeting.

County Manager's Recommendation

The County Manager recommends that Council approve the budget revision as requested.

Body

A summary of the budget revisions and specific details relating to the item are in Attachment A.

Alternatives

Council could choose not to approve the attached revision. This could result in an audit finding for the Risk Fund being over budget for FY2019.

Fiscal and Staff Impact/Planned Item

Fiscal and staff impact is described in the attachment

Attachments

A - Budget Revision 2019-51