

## Council Meeting Staff Report

March 31, 2020

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**Agenda No.:** D.  
**Indexes (Council Goals):**  
**Presenters:** Helen Perraglio; Karen Kendall  
**Legislative File:** 12936-20

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### **Title**

Consideration of Budget Revision 2020-22

### **Recommended Action**

**I move that Council approve Budget Revision 2020-22 as summarized on attachment A and that the attachment be made a part of the minutes of this meeting.**

### **County Manager's Recommendation**

The County Manager recommends that Council approve the budget revision as requested.

### **Body**

A summary of the budget revision is included on Attachment A. Approval of these items will enable next-steps for these efforts to be completed as scheduled.

### **Alternatives**

Council could choose not to approve some or all of the attached revisions. The impact would be that the grants and related projects may not occur or existing operations may be negatively impacted.

### **Fiscal and Staff Impact/Planned Item**

Fiscal and staff impact is described in the attachments.

### **Attachments**

A - Budget Revision 2020-22