



County of Los Alamos

Los Alamos, NM 87544
www.losalamosnm.us

Council Meeting Staff Report

July 28, 2020

Agenda No.: C.
Indexes (Council Goals):
Presenters: Helen Perraglio; Karen Kendall
Legislative File: 13153-20

Title

Consideration of Budget Revisions 2020-42 (CYFD Grant) and 2021-04 (Art in Public Places, State Shared Revenue)

Recommended Action

I move that Council approve Budget Revision 2020-42 as summarized on attachment A and that the attachment be made a part of the minutes of this meeting. I further move that Council approve Budget Revision 2021-04 as summarized on attachment A.

County Manager's Recommendation

The County Manager recommends that Council approve the budget revisions as requested.

Body

A summary of the budget revisions is included on Attachment A.

Alternatives

Council could choose not to approve some or all of the attached revisions. The impact would be that the related projects or programs may not occur or existing operations may be negatively impacted.

Fiscal and Staff Impact/Planned Item

Fiscal and staff impact is described in the attachment.

Attachments

A - Budget Revision 2020-42 & 2021-04