

Local DWI Distribution Program Revenue/Expenditure Summary

Program Name
Incorp. County of Los Alamos

Distribution No.: 24-D-D-16

Total Distribution

\$88,344.00

REVENUES BY SOURCE		EXPENDITURES BY LINE ITEM	Distribution	In-Kind Match**	TOTAL
Local DWI Program Distribution	88,344.00	Personnel Services	38,537.00	0.00	38,537.00
		Employee Benefits	16,087.00	0.00	16,087.00
In-Kind Match:		Travel (In-State)	1,500.00	0.00	1,500.00
Program Generated Fees		Travel (Out-of-State)	0.00	0.00	0.00
County/City	134,066.75	Supplies	5,200.00	1,000.00	6,200.00
Judicial/Courts		Operating Costs	11,670.00	0.00	11,670.00
Other:		Contractual Services	15,350.00	129,000.00	144,350.00
Other:		Minor Equipment	0.00	4,066.75	4,066.75
Other:		Capital Purchases*	0.00		0.00
TOTAL REVENUES	222,410.75	TOTAL EXPENDITURES	88,344.00	134,066.75	222,410.75

Administrative costs are only allowed as In-Kind Match

*Capital purchases must have prior approval from DFA/LDWI.

** In-Kind Match must be at least 10% of total expended Distribution

10%= 8,834.40

Distribution Revenue/Expenditure Summary by Component C(1)

Distribution:

	Budget
Prevention	28,220.00
Enforcement	3,624.00
Screening	0.00
Treatment: Outpatient/Jailbased	0.00
Compliance Monitoring/Tracking	18,500.00
Coor, Plan & Eval	38,000.00
Alternative Sentencing	0.00
Totals:	88,344.00

ck 88,344.00

Incorp. County of Los Alamos 1000 Central Ave., Ste. 300 Los Alamos, NM 87544 505-662-8062 24-D-D-16
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In-Kind Match:

	Budget
Prevention	129,000.00
Enforcement	4,066.75
Screening	0.00
Treatment: Outpatient/Jailbased	0.00
Compliance Monitoring/Tracking	0.00
Coor, Plan & Eval	1,000.00
Alternative Sentencing	0.00
Totals:	134,066.75

ck 134,066.75

Tot. Bud. Exp.: ##### ck 222,410.75

