

## 2025 Work Plan for Los Alamos County Boards and Commissions

**Board or Commission Name:** Planning and Zoning Commission

Date Prepared: 1/8/25 Date Approved by Council: 2/25/25

Prepared By: PZC

### **Purpose:**

The purpose of the work plan is to provide a detailed outline of tasks, activities, timelines, and resources required by this Board or Commission to achieve its annual goals. The purpose of most boards is to gather public input, to review policy recommendations by staff when requested, and to make policy recommendations to the County Council.

#### **Process Timeline:**

November: County Council Strategic Planning

December: Boards and Commissions review and develop work plans (primary item on December agenda)

January: Finalize and submit work plans for Council review.

Due Date: February 1

Time Frame: This work plan will be accomplished in the following time frame: January 1, 2025, through December

31, 2025.

**Members:** List members, term start and end dates, and term number.

Member	Start/End Dates	Term (1st or 2nd)
Rachel Adler (Chair)	4/1/2023-3/31/2026	2
Stephanie Nahkleh (Vice-Chair)	4/1/2023-3/31/2026	2
Katherine Bruell	8/14/2023-3/31/2026	1
Karen Easton	4/1/2022-3/31/2025	1
Rebecca White	4/1/2022-3/31/2025	1
David Hampton	4/1/2022-3/31/2025	1
Benjamin Hill	4/1/2024-3/31/2027	2
Ronald Nelson	4/1/2021-3/31/2027	1
Marlon Brown	4/1/2024 - 3/31/2027	1

Chairperson: Rachel Adler (2024) Department Director: Dan Osborn

Karen Easton (2025)

Work plan developed in collaboration with Department Director? (Y/N) N

**Staff Liaison:** Dan Osborn (2024) **Administrative Support:** Desirae J. Lujan

Council Liaison: David Reagor (2024) and Ryn Hermann (2025)

Work plan reviewed by Council Liaison? (Y/N) Y

# 1.0 Previous Calendar Year Work Plan Highlights

1.1	List th	ne top five activities for the previous calendar year.	
	1.1.1	Approved a 28,600 Sq. Ft. mixed-use building that will provide a financial institute, restaurant, and leased office space, and two variance applications.	
	1.1.2	Approved three subdivisions that will provide a total of 38 new residential lots.	
	1.1.3	Recommended to County Council the approval of two rezone applications for the properties known as the Women's Dorm Building, and North Road Inn.	
	1.1.4	Recommended County Council approve to amend Chapter 16, Development Code, sections related to Minor Zone Map Amendments, and associated authority, responsibilities, and procedure sections as applicable. Providing clarity, consistency, and fulfilling the strategic goal for Operational Excellence.	
	1.1.5	Recommended County Council approve to amend Chapter 16, Development Code, to fix text typos, errors, redundant language, and add text omitted.	
1.2	List th	e top five accomplishments for the previous calendar year.	
	1.2.1	Organized training and discussion on parking requirements.	
	1.2.2	Recruited and interviewed seven (7) applicants, filling all vacant seats on the Commission.	
	1.2.3	Conducted 10 meetings which included nine (9) public hearings resulting in four (4) recommendations to Council, and five (5) approvals for final action.	
	1.2.4	Presented annual P&Z update to County Council on May 21, 2024.	

	1.2.5		
1.3	1.3 List the lessons learned for the previous calendar year.		
	1.3.1	It is very important to have a full commission.	
	1.3.2	Continuing education is key to being a successful commission. The commission continues to be interested in future educational opportunities. An example is the March 27, 2024, parking training. Additional training related to being a commissioner is wanted and beneficial to the position. Including legal background and basis for defensible decision making.	
	1.3.3		
	1.3.4		
	1.3.5		
Calo	endar Y	Year 2025 Work Plan	
2.1		y special projects or assignments given to this Board/Commission by Council or the ment Director.	
	2.1.1	Continued implementation of the 2016 Comprehensive Plan with emphasis on increasing housing opportunities and supporting economic development.	
	2.1.2	Continued review and recommendation to County Council on Chapter 16, Development Code updates and clean-up.	

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	2.3.1	Los Alamos County Comprehensive Plan (2016) Los Alamos County Code of Ordinances, Ch.16, Development Code (2023) Los Alamos Downtown Master Plan (2021) White Rock Town Center Master Plan (2021) Strategic Leadership Plan (2024)
		terfaces with County departments and/or other Boards/Commissions that are necessary to s work plan.
3.1		munity Development Department, Community Services Department, and interface as ed with Public Works, Department of Public Utilities, and the County Attorney's Office.
3.2	Consider interfacing with Environmental Sustainability Board, Parks and Recreation Board, Historic Preservation Advisory Board and the Inclusivity Task Force.	
3.3	Rece	ive a presentation about the MRA.
3.4	Coor	dinate a presentation from the Transportation Board
3.5	Rece	ive a presentation providing Housing updates and a Strategic plan for Economic Development.
List plan		ecial events this Board/Commission plans to participate in that will support this work
4.1	None	

2.3 List the guiding documents or plans used by this Board/Commission.

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	ctive Working Groups within this Board/Commission, if any, along with the purpose and
	per names of each one.
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5.1 5.2	per names of each one.

**5.0** 

### Attachment A

Place an X in the column on the right if the Council priority is related to the work of the Board or Commission:

Quality Governance
Quality governance is participatory, consensus-oriented, transparent, accountable, effective, efficient, and responsive
to the present and future needs of stakeholders.
Communication and Engagement
Inform, educate, and solicit feedback from the community and boards and commissions on County projects, policies, and priorities to promote a culture of open communication and collaboration and foster
exceptional customer service.
Intergovernmental, Tribal, and Regional Relations
Collaborate and problem-solve with the County's major employers; community partner organizations; neighboring Pueblos; and regional, state, and national governmental entities.
Fiscal Stewardship
Maintain fiscal sustainability, transparency, and compliance with applicable budgetary and financial regulatory standards.
Operational Excellence
Operational excellence involves having structures, processes, standards, and oversight in place to ensure that effective services are efficiently delivered within available resources and that services continuously improve.
Effective, Efficient, and Reliable Services
Deliver customer-focused, accessible, reliable, and sustainable services to the community through sound financial management, collaborative decision-making, and efficient implementation.
Infrastructure Asset Management
Evaluate the County's assets and infrastructure and prioritize funding to first maintain and protect those investments and second to inform new investments.
Employee Recruitment and Retention
Attract and employ diverse and highly qualified staff; retain staff through development opportunities, compensation, and benefits; and promote staff to address increasingly complex challenges.
Economic Vitality  Economic vitality encompasses the ability of the community to diversify, develop, grow, and sustain the many elements necessary for a local economy to flourish.
Housing
Increase the capacity for new housing development and the amount and variety of housing types to meet the needs of a changing and growing population, particularly middle- and lower-income households.
Local Business
Encourage the retention of existing businesses, facilitate the startup of new businesses, and assist in opportunities for growth.
Downtown Revitalization
Revitalize the downtown areas of Los Alamos and White Rock by facilitating development opportunities in accordance with the downtown master plans.
Tourism and Special Events
Sponsor special events, support major employer and community events, and promote tourism by enhancing amenities, utilizing facilities and contract services, and encouraging overnight stays.
Community Broadband

services throughout the County at competitive pricing. **Quality of Life** Quality of life is a reflection of general well-being and the degree to which community members are healthy, comfortable, welcomed, included, and able to enjoy the activities of daily living. Health, Wellbeing, and Social Services Improve access to behavioral, mental, and physical health and social services and amenities to address identified issues and promote wellbeing in the region. Diversity, Equity, and Inclusivity Promote diversity, equity, and inclusivity through community awareness training, targeted events, and expanded opportunities for diverse interests. Mobility Improve and expand access to, and all-ability accommodations for, alternative modes of travel including X public transit, cycling, and walking amenities and services. Educational, Historical, and Cultural Amenities Promote educational and cultural opportunities, in coordination with community partners, and provide X for the preservation and restoration of historic buildings and the protection of archaeological sites. Open Space, Parks, and Recreation Manage County open space and maintain and improve parks and recreation facilities, trails, and X amenities as defined by adopted plans and approved projects. Public Safety Ensure overall community safety through proactive and sustained implementation of police, fire hazard mitigation, and emergency response plans. **Environmental Stewardship** Environmental stewardship is the responsible use and protection of the natural environment through active participation in conservation efforts and sustainable practices in coordination with community and organizational partners. Natural Resource Protection Take actions to protect the wildlife and wildland interface, safeguard water, and mitigate tree loss in the X community. Greenhouse Gas Reduction Establish targets for achieving net-zero greenhouse gas emissions and integrate sustainability and resiliency practices into County policies and operations. Carbon-Neutral Energy Supply Achieve carbon neutrality in electrical supply by 2040 through diversified carbon-free electric sourcing and phase out natural gas supply by 2070 through energy-efficient, all-electric buildings. Water Conservation Reduce potable water use and increase non-potable water use and water harvesting for irrigation where suitable. Waste Management

Provide community broadband as a basic essential service that will enable reliable high-speed internet

Manage waste responsibly by diversion of solid waste from landfills through recycling, re-use, composting, and waste reduction programs and zero-waste education campaigns; and pursue efficient long-term solutions for disposal of solid waste.