

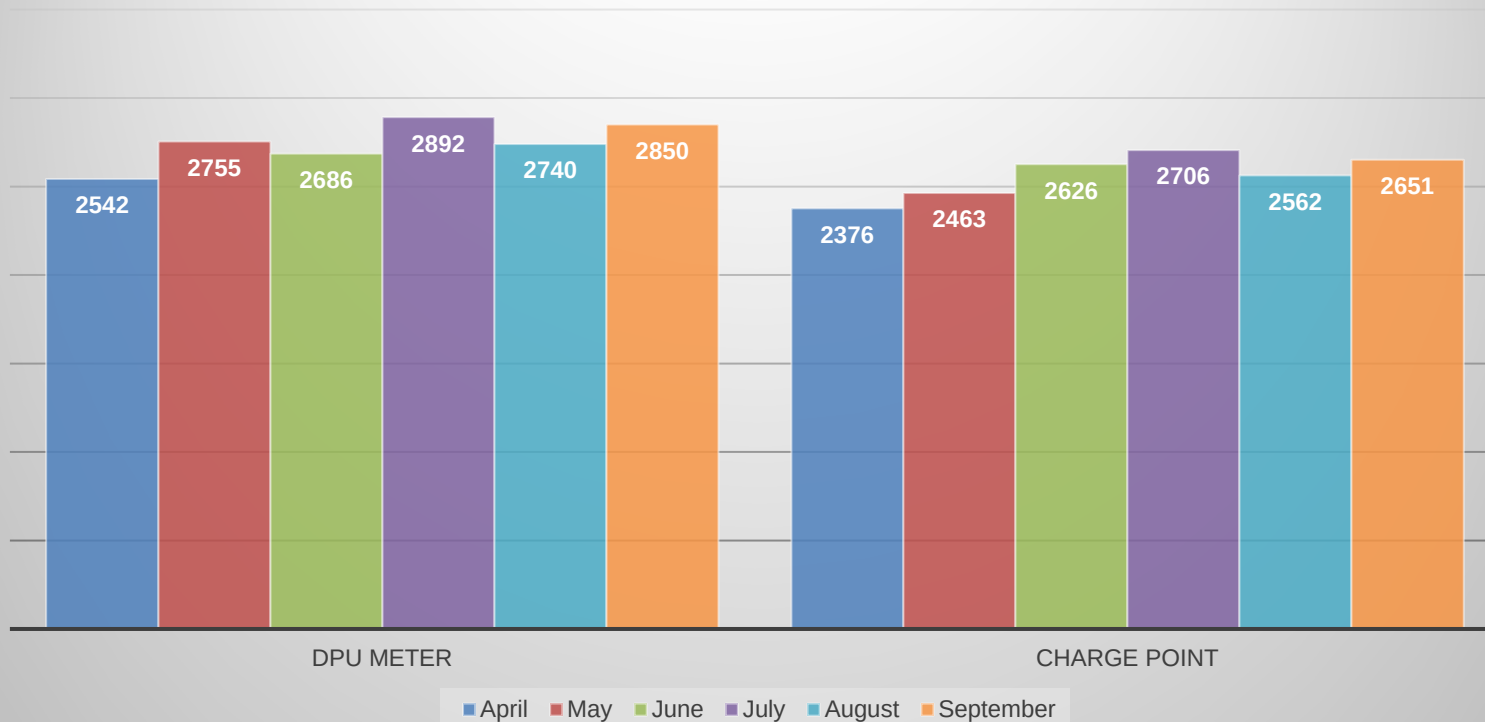
EV Charging Stations Update

EV Charging Stations

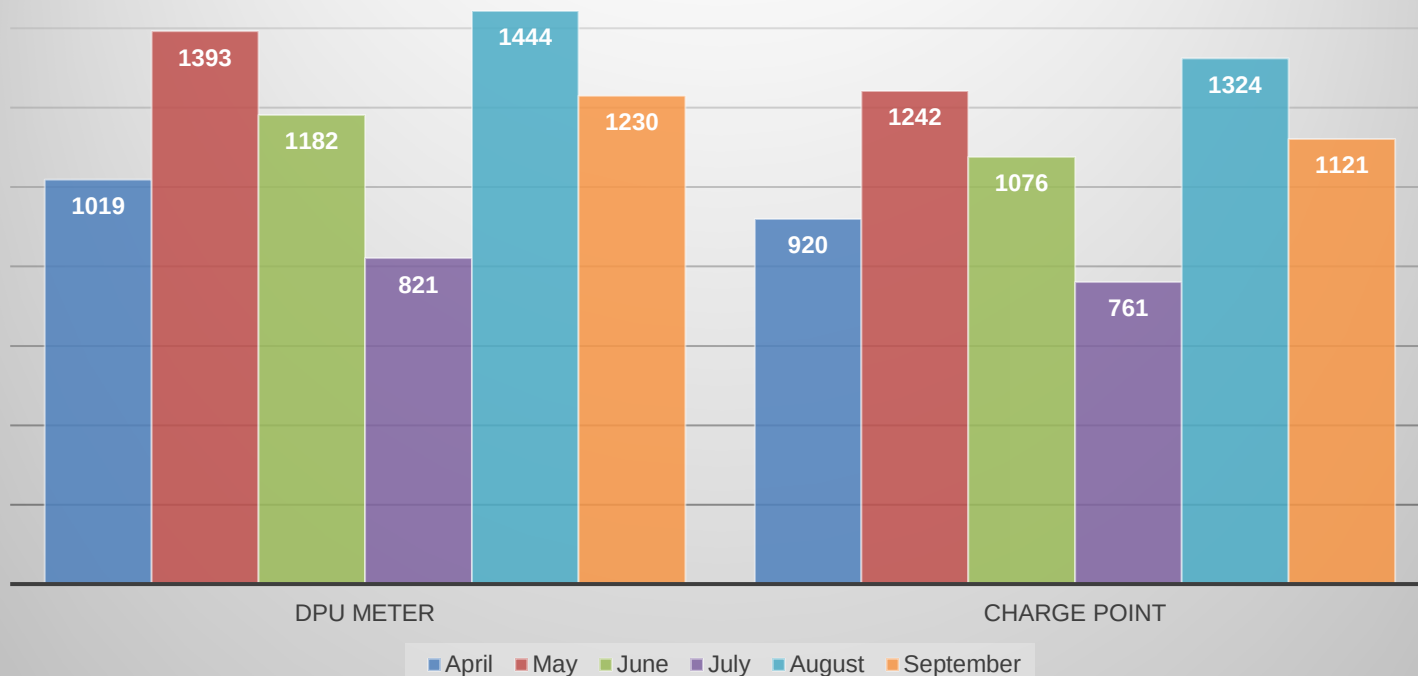
VW Grant – Two Level 3 Station
Municipal Building & White Rock Visitor Center

Public Works Plans Installing Six Level 2
ChargePoint Chargers at Municipal Building

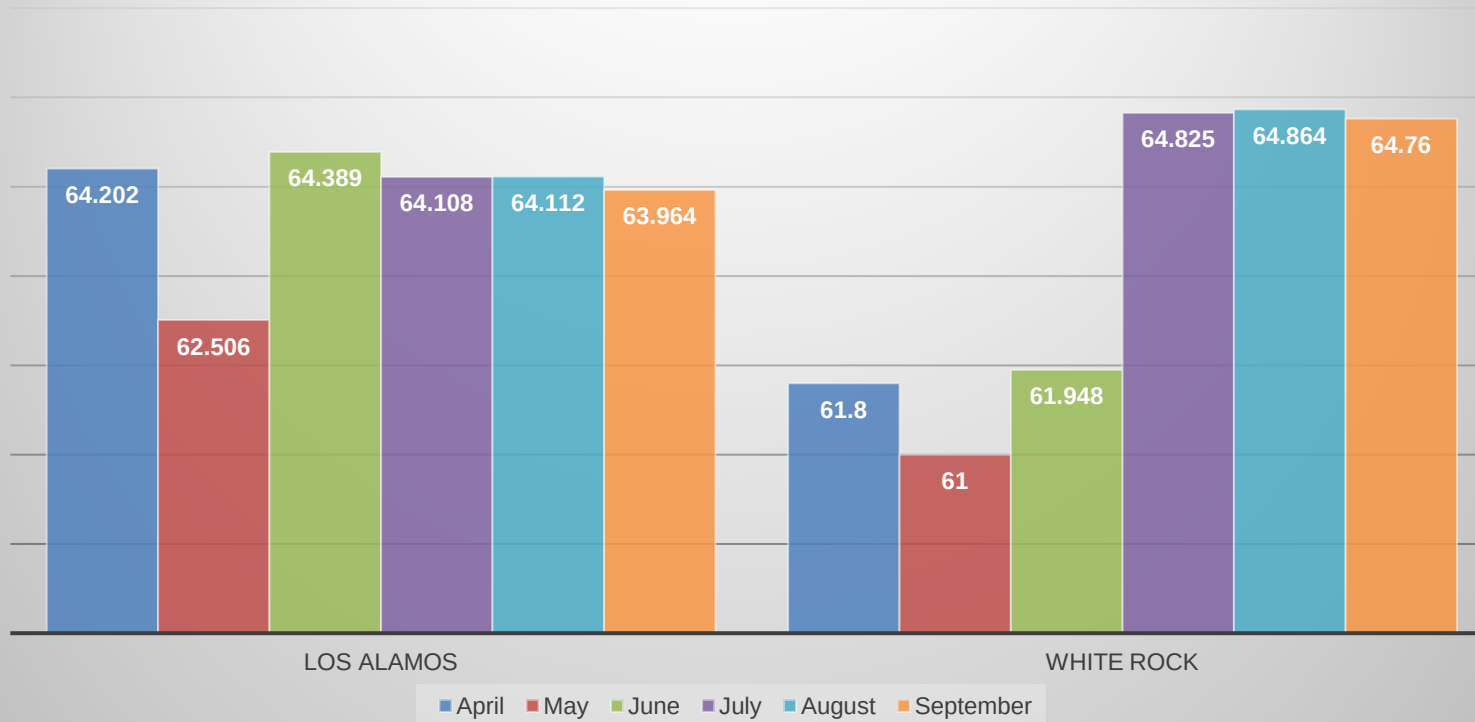
kWh Usage Comparison Los Alamos



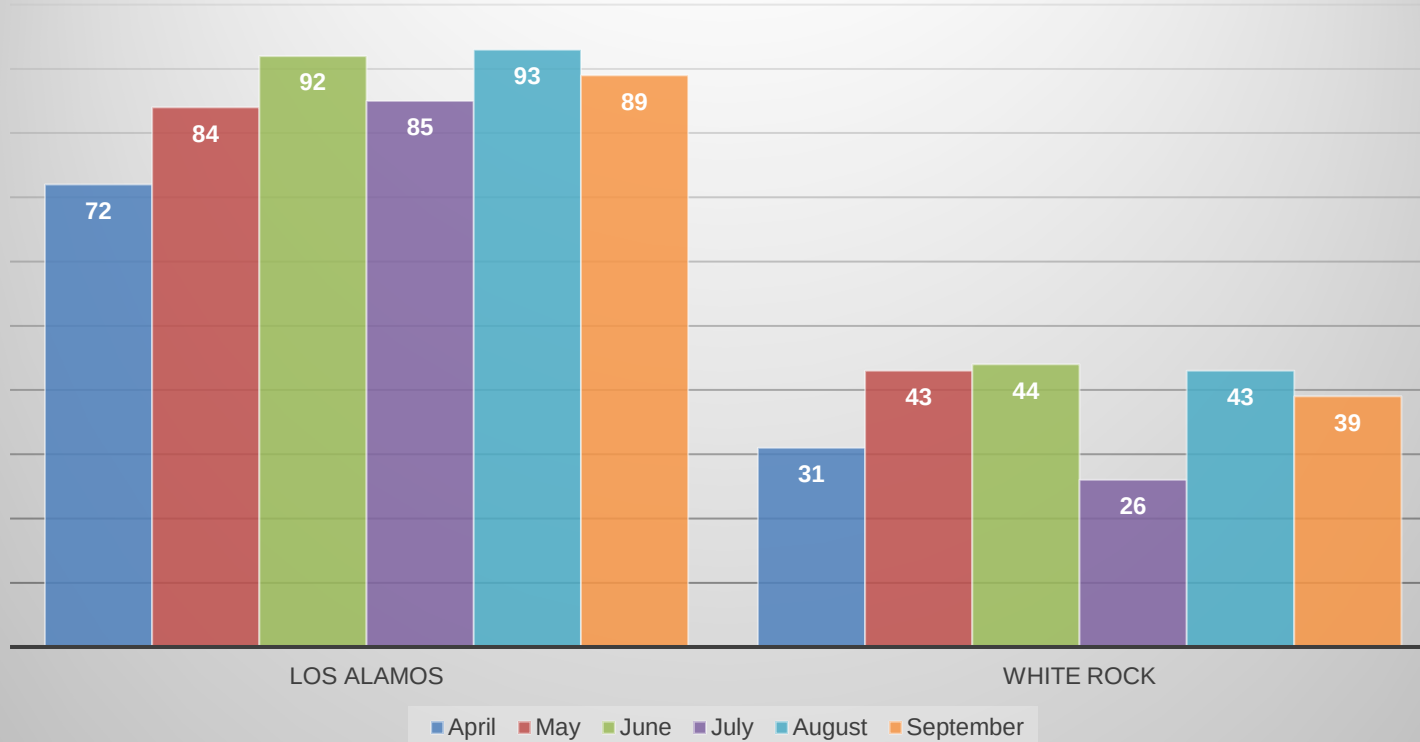
kWh Usage Comparison White Rock



DPU Demand Usage Los Alamos & White Rock



Customer Count Los Alamos & White Rock



Level 3 EV Financial Results

	Apr	May	Jun	Jul	Aug	Sep
Gross Revenue	\$ 1,912.08	\$ 2,149.04	\$ 2,147.36	\$ 1,993.19	\$ 2,253.92	\$ 2,187.94
Replacement Cost	\$ 601.00	\$ 601.00	\$ 601.00	\$ 601.00	\$ 601.00	\$ 601.00
10% Service Fee	\$ 191.21	\$ 148.65	\$ 185.45	\$ 137.04	\$ 194.41	\$ 194.41
Maintenance Fee	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00
Cellular Service	\$ 28.00	\$ 28.00	\$ 28.00	\$ 28.00	\$ 28.00	\$ 28.00
Electric Meter Expense	\$ 1,191.29	\$ 2,017.60	\$ 2,064.21	\$ 2,080.01	\$ 2,131.93	\$ 2,117.42
Net Income (Loss)	\$ (749.42)	\$ (1,296.21)	\$ (1,381.30)	\$ (1,502.86)	\$ (1,351.42)	\$ (1,402.89)

*Note: \$0.58 fee started January 19, 2025. Prior fee was \$0.35

Proforma Level 3

Los Alamos & White Rock

	KWH (Average)	Rate	Monthly	YTD
Gross Revenue	2,941	\$ 0.58	\$ 1,706.00	\$ 20,472.00
Replacement Cost			\$ 601.00	\$ 7,212.00
10% Service Fee			\$ 132.00	\$ 1,584.00
Maintenance Fee			\$ 650.00	\$ 7,800.00
Cellular Service			\$ 28.00	\$ 336.00
Electric Meter Expense			\$ 2,005.00	\$ 24,060.00
Net Income (Loss)			\$ (1,710.00)	\$ (20,520.00)

Questions?

