

Attachment D

A. Describe the purpose of the grant and what will be accomplished: _____

Rehabilitation of approximately 5,800ft of the NM4 Trail between Monte Rey and La Vista Drive and 6,900ft of Canyon Rim Trail from Fire Station #6

to the Underpass through Process In Place and Compaction (PPC) with a 2" asphalt overlay.

In addition to the rehabilitation of the NM4 Trail there are several roadway crossings for which the curb ramps need to be brought into ADA compliance.

A total of 8 curb ramps would be reconstructed to bring them into ADA compliance.

In addition to the rehabilitation of the Canyon Rim Trail, new drainage structures and erosion control are needed at several locations along the trail

B. Grant Budget

Expense Type	Grant	Match/In Kind Requirement	Budget Authority (Yes or No)
Operational	\$	\$	
Outside Services	\$	\$	
Capital Outlay	\$ 709,152.00	\$ 120,848.00	No
TOTAL	\$ 709,152.00	\$ 120,848.00	No

C. Source of Match/In Kind: TBD

D. Will a budget revision be required if grant awarded? Yes^x _____ No _____

E. Do the resources exist in your department to accomplish the goals of the grant? YES

F. Will resources (\$ or people) from another department be required? Yes _____ No^x _____

If yes, describe: _____

G. Frequency of reporting requirement Monthly _____ Quarterly^x _____ Annually _____

H. Frequency of pay requests for reimbursement Monthly _____ Quarterly^x _____ Annually _____

I. What, if anything, is the County's obligation (personnel or \$) beyond the life of the grant? Lifetime Maintenance of the Constructed Project

J. Is the County the final recipient of the grant proceeds or will there be a sub-recipient?

County Is Final Recipient of the grant proceeds

K. Who within the department will have responsibility for this grant?

Programmatic Reporting? Keith Wilson

Financial Reporting? Keith Wilson/David Griego