

### FY2026 Budget Options

Dept	Division	Amount	Short Description	Detailed Notes	Recurring/ One-Time	Org	Obj
DPU	GA CAPITAL	\$ 350,000.00	Trinity Drive Gasline Replacement (Public Works Road Project)	Joint DPU/PW project to repave the roadway and replace utility infrastructure.	One-Time	53185399	8369
DPU	WATER DIST CAPITAL	\$ 1,100,000.00	Trinity Drive Waterline Replacement (Public Works Road Project)	Joint DPU/PW project to repave the roadway and replace utility infrastructure.	One-Time	54185499	8369