

## Budget Revision 2022-27

Council Meeting Date: January 4, 2022

	Fund/Dept	Munis Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
	CSD - Outdoor Recreation Trail Grant	01153010	3479	\$ 19,300			\$ 19,300
	CSD - Outdoor Recreation Trail Grant	01153010	8369		\$ 19,300		\$ (19,300)
	<b>Net impact on Genarl Fund</b>						\$ -

**Description:** The purpose of this budget revision is to increase revenue by the Outdoor Recreation Trail grant awarded from NM EDD for the amount of \$19,300 and increase the spending authority for the same amount.

**Fiscal Impact:** The net fiscal impact to the General Fund is zero.

	Fund/Dept	Munis Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
	Environmental Services	61173010	3479	\$ 91,912.5			\$ 91,912.5
	Environmental Services	61173010	8839		\$ 91,912.5		\$ (91,912.5)
	<b>Net impact on Environmental Services Fund</b>						\$ -

**Description:** The purpose of this budget revision is to increase revenue by the RAID grant amount of \$91,912.50 and increase the spending authority for the same amount.

**Fiscal Impact:** The net fiscal impact to the Environmental Services fund is zero

Monther Jubran 12/21/2021

Preparer

Date

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Budget & Performance Manager