

BEB Purchase		BEB Funding	
Buses	Price	2018 Award	\$1,859,370
1	\$1,250,100	Federal 80%	\$1,485,000
2	\$2,500,200	Local (LAC) 20%	\$374,370
		Amended	
Chargers		FY25 Capital Award	\$1,162,439
2	\$429,200	Federal 80%	\$929,951
		Local (LAC) 20%	\$232,488
LAC Utilities Project		Original FY25 Award	\$763,520
Total Estimate	\$74,641	Federal 80%	\$610,816
<i>Installation Cost</i>	<i>Acquiring Labor Cost</i>	Local (LAC) 20%	\$152,704
		FY25 Local Difference	\$79,784
BEB Purchase		NM Match Fund Application	\$79,784
2 Buses	\$2,500,200		
Charging Station	\$429,200		
Utilities Cost	\$74,641		
Installation Cost	N/A		
Total Cost	\$3,004,041	Total Funding	\$3,021,809
Diesel Bus Purchase		Funding	
Bus	\$625,748	FY24 Award	\$643,641
Equipment	\$17,893	Federal 80%	\$514,913
	\$643,641	Local (LAC) 20%	\$128,728