

Budget Revision 2026-03

	Fund & Department	Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
1	General Fund	01140195	9668			\$ 1,165,000	\$ (1,165,000)
2	Hangar Construction Project - Airport (AI 3007)	68173432	7601			\$ 1,165,000	\$ 1,165,000
3	Hangar Construction Project - Airport (AI 3007)	68173432	8369		\$ 1,165,000		\$ 1,165,000
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Description:

A transfer of \$1,165,000 from the General Fund to the Airport Capital Grants Fund is requested to support the T-Hangar Project at the Airport to complete construction.

Fiscal Impact:

The New Mexico Department of Transportation (NMDOT) has awarded a grant of \$1,500,000. The County has been informed that NMDOT intends to award an additional \$400,455 in funding for this project. If the additional funding is received from NMDOT, the General Fund transfer will be reduced from \$1,165,000 to \$764,545.

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7/31/2025

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