

A. Describe the purpose of the grant and what will be accomplished: _____

The Transportation Project Fund (TPF) is NMDOT coordinated program for local governments in New Mexico to apply for state funded grants identified as local or regional priority. The Denver Steels Phase 2 project is a project priority listed on the Capital Improvement Program to reconstruct local streets of 36th, Ridgeway Dr, Questa Dr, and Pueblo Dr within the Western Area of Los Alamos Townsite. Reconstruction includes existing asphalt, curb and gutter, storm drain inlets, and sidewalk with minor utility improvements of water and gas pipelines.

B. Grant Budget

Expense Type	Grant	Match/In Kind Requirement	Budget Authority (Yes or No)
Operational	\$	\$	
Outside Services	\$	\$	
Capital Outlay	\$2,090,000 estimated	\$110,000	No, pending award
TOTAL	\$2,090,000 estimated	\$110,000	No, pending award

C. Source of Match/In Kind: Capital Improvement Program Funds – FY26 Denver Steels Phase 2

D. Will a budget revision be required if grant awarded? Yes X No _____

E. Do the resources exist in your department to accomplish the goals of the grant? Yes

F. Will resources (\$ or people) from another department be required? Yes X No _____
If yes, describe: Facilitating Funds and Reporting from LAC Dept. of Finance.

G. Frequency of reporting requirement Monthly X Quarterly _____ Annually _____

H. Frequency of pay requests for reimbursement Monthly X Quarterly _____ Annually _____

I. What, if anything, is the County's obligation (personnel or \$) beyond the life of the grant? N/A

J. Is the County the final recipient of the grant proceeds or will there be a sub-recipient?
County is the final recipient

K. Who within the department will have responsibility for this grant?
Programmatic Reporting? Karen Henderson/David Griego
Financial Reporting? Karen Henderson/David Griego