County of Los Alamos

GRANT ANALYSIS AND FINANCIAL MATRIX FORM

This form is to be completed and submitted for review and approval <u>prior</u> to applying for any grant on behalf of the County of Los Alamos.

GRANT APPLICANT:	Check Only One: <u>Ini</u> tial <u>X</u> Revised			
Name of Department: Public Works	3			
Name of Department Head: Eric M	lartinez			
Person Completing This Form:				
Contact Information: Email	Karen Henderson@lacnm.us Phone #505-662-8150			
GRANT INFORMATION:				
Grant Agency/SourceNMDOT	Name of Grant ProgramLocal			
	rial Program (NMDOT-LGRF-MAP)			
Application Submission Deadline: May 2				
Federal Grantor/Program Title:Federal ALN Number:				
Check Only One: Federal Direct OR Federal Indirect				
State Grantor/Program Title: NMD0				
Grant Application Amount: \$ 2,090,	000 Match: 110,000 Total: \$2,200,00			
Estimated Date for Notice of Award (if aw				
GRANT WRITING SERVICES:	,			
Do you intend to utilize Grant Writing Ser	vices currently under contract with the County?			
YesxNo If yes, what is the	ne estimated cost?			
Note: The cost of grant writing services	s will be charged to your Department.			
Review	v and Approvals			
Department Head: Enc Martinez	4/24/2025			
Signature	Date			
Other Department Head:				
(if applicable) Signature	Date			
	4/24/2025			
Finance Grants Mgr:				
Signature	Date			
Budget Manager: Erika Thomas	4/25/2025			
Signature	Date			
Chief Financial Officer:Signature	4/25/2025			
Signature	Date			
County Manager: QW. L	4/25/2025			
Signature	Date			
Date to Council for Approval to Apply for Gra	nt: May 6, 2025			

A. Describe the purpose of the grant and what will be accomplished:						
	The Transportation Project Fund (TPF) is NMDOT coordinated program for local					
	governments in New Mexico to apply for state funded grants identified as local or					
	regional priority. The Denver Steels Phase 2 project is a project priority listed on the Capital Improvement Program to reconstruct local streets of 36th, Ridgeway Dr. Questa					
	Dr. and Pueblo Dr within the Western Area of Los Alamos Townsite. Reconstruction					
includes existing asphalt, curb and gutter, storm drain inlets, and sidewalk w						
utility improvements of water and gas pipelines.						
<u>B.</u>	B. Grant Budget					
	Expense Type	Grant	Match/In Kind Requirement	Budget Authority (Yes or No)		
0	perational	\$	\$			
0	utside Services	\$	\$			
	apital Outlay	\$2,090,000	\$110,000	No, pending award		
	apriat Gattay	estimated	Ψ110,000	110, portanig arrara		
		75k. 11 .29 . 1 . 100 . 1 . 1				
TO	DTAL	\$2,090,000	\$110,000	No, pending award		
		estimated				
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C. Source of Match/In Kind: <u>Capital Improvement Program Funds – FY26</u> Steels Phase 2						
D.	D. Will a budget revision be required if grant awarded? YesXNo					
E.	. Do the resources exist in your department to accomplish the goals of the grant? <u>Yes</u>					
F.	d? Yes_x_No					
•	of Finance.					
G.	6. Frequency of reporting requirement Monthly <u>x</u> QuarterlyAnnually					
Н.	I.Frequency of pay requests for reimbursement Monthly _X_Quarterly Annually					
l.	What, if anything, is the County's obligation (personnel or \$) beyond the life of the grant? N/A					
J. Is the County the final recipient of the grant proceeds or will there be a sub-						
,,	County is the final recipient					
K.	Who within the department will have responsibility for this grant? Programmatic Reporting? <u>Karen Henderson/David Griego</u>					
		al Reporting? Karen Henderson/David Griego				
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