

*Adopt-A-Road
segments adopted - 6*

Meeting Our Goals

Public Works Administration provides the leadership in the organization, planning, budgeting, direction, and supervision of all the divisions within the Public Works Department to provide effective and efficient services to our citizens and customers.

News & Updates

The Public Works Administration is responsible for providing coordination to all divisions of the Department through leadership and support to ensure that all duties and functions are carried out effectively and efficiently.

Connecting with the Public

Larissa Baker with EXIT Realty Advantage NM applied for the Adopt-A-Road Program. The organization is adopting the Arkansas/38th Street to Club Road segment. The group is planning a cleanup event in mid-May.

The Transportation Board held a meeting on April 4, 2024; we received a presentation from Member Karen Edwards on the inclusion of blind and low-vision customers in public transportation. She challenged us to consider special transportation difficulties these individuals may experience and to take them into consideration in planning and operating our public transit system.

Looking Ahead

The next Transportation Board Meeting will be held on May 2, 2024.

Meeting Our Goals

The Airport Division continues to be successful with meeting Council's strategic goals in the areas of Fiscal Stewardship, Effective, Efficient, and Reliable Services, and Infrastructure Asset Management through the administration of grant and county funds for airport operations and capital improvements. The county continues to seek funding opportunities through partnership and collaboration with the Federal Aviation Administration and New Mexico Department of Transportation Aviation Division to implement improvements in accordance with the Airport Master Plan that includes the Taxiway F Relocation and West Area Redevelopment Project.

News & Updates

The construction of the airport fuel farm continues. Construction crews are progressing with the relocation of an existing sewer line which also required temporary relocation of a primary electric line by crews with the Department of Public Utilities. Once this work is complete, installation of storm drains, the secondary containment system, and fuel system foundation and utility service connections will begin. The project is scheduled for completion late September, barring any delays with material deliveries. The project is funded through a New Mexico Department of Transportation (NMDOT) aviation grant.

The design work for the construction of an 8-unit t-hangar is also progressing. This project is anticipated to go out to bid this spring, with construction to follow. This project is also funded through a NMDOT Aviation grant.

Connecting with the Public

Increased tourism to Los Alamos is also on display at the airport with consistent growth in transient aircrafts stopping in to visit the local community.

STATS Update

Meeting Our Goals

The Capital Projects and Facilities Division (CPF) oversees project planning, design, and construction in support of the County's Capital Improvement Projects for all divisions in the County along with renovation, renewal, and maintenance of 47 County buildings and facilities. The Division supports operations County-wide and involves coordination and collaboration with various departments, contractors, vendors, and stakeholders to ensure projects and maintenance activities are completed efficiently and within budget to meet the strategic goals of Operational Excellence and Improvement of Quality of Life for County residents and visitors. The Division provides updates and information about ongoing projects, budgets, timelines, and potential disruptions to the public. Currently, the Division is actively working on 82 projects and assignments including preparation for projects programmed in Fiscal Year 2025.

News & Updates

CPF project managers are working on 16 active projects. The activities in these projects span from planning, procurement, and design to construction. Six projects are currently under construction. Three others are in the planning stages. Two of these projects are in the planning stage and involve capital improvements and a new facility.

The ongoing electrical work at Ashley Pond that will provide power to food trucks during the summer concert series is expected to be completed by end of April, well before the commencement of the 2024 summer concert series. Construction is underway with golf course improvements, high netting, and the airport fuel farm.

To reduce the usage of paper towels and to prevent future sewer clogging, Facilities construction specialists installed electric hand dryers in the shower rooms located at the Municipal building ground level by the employee entrance door. Electricians installed LED lights in the Customer Care Center to improve lighting and energy conservation.

During the month of April, 2024, Facilities crews completed 113 work orders out of 177 active work orders. The table below lists these work orders by category and numbers completed.

Work Order Category	Work Orders Received
New Requests	133
Maintenance/Repair	164
Preventive Maintenance	13
Immediate Response	18
Emergency Calls	0

Connecting with the Public

With ongoing work around the County, the Division works with our contractors to take safety precautions, delineate work zones, and provides public information and updates around project construction sites that may impact public spaces.

On March 26, 2024, CPF and the Police Department Emergency Management presented before Council an initiative to submit a Grant Application for an Emergency Operations Center (EOC) at Fire Station 3. The council approved the grant application.

Capital Project and Facilities

Capital Improvement Project Updates

Los Alamos County is working on a variety of projects that support quality of life, infrastructure, and economic development initiatives. A summary of the project and additional information can be found on our website – <https://lacnm.com/PW-Projects>.

Project Name	Dept	Update
Capital Outlay Grant Application for Betty Ehart Senior Center	PW, CSD, AS-FIN	CPF is providing a budgetary estimate and schedule for renovations and improvements at the Betty Ehart Senior Center. This estimate will be utilized by CSD to support an application to the New Mexico Aging and Long-term Service Department for a Capital Outlay grant.
Customer Care Service Electrical Connection to Emergency Power	PW, DPU	This project is 80% complete. Waiting on a 50 Amp breaker. On going work to pull wiring from RTU-3 to transfer switch.
Ashley Pond Electrical Upgrade	PW, CSD	Is expected to achieve substantial completion by end of April.
Golf Course Site Improvements	PW, CSD	Construction work is ongoing. Contractors are shaping green, tee boxes, and bunkers.
Golf Course High Netting	PW, CSD	The netting contractor started work on April 16. Work completed to date includes removed of the existing net and poles.
Ice Rink Temporary Chiller	PW, CSD	Procurement is preparing the amendment of the Agreement with American Arena for Legal review.
Ice Rink Permanent Chiller Replacement	PW, CSD	A draft for the RFP has been sent to Procurement for review.
Fire Station 3 Snow Melt System Replacement	PW, FD	The construction documents are at 60% completion. A meeting with architect and mechanical engineer to update the 60% design plans is expected by end of April.

Airport Fuel Farm	PW	Removing existing concrete at the fuel tank location and forming drain inlet boxes for the storm drain. Transporting leftover soil to the golf course.
White Rock Visitor Center Outdoor Restrooms and Pavilion	PW, CDD	Footing and slab preparation on going work.
Department of Utility (DPU) Standby Area Renovation	PW, DPU	The final electrical, plumbing, and mechanical inspections were passed satisfactorily between April 15 and 19, 2024. A punch list walk is schedule for April 22.
Emergency Operations Center (EOC)	PW, PD, FD	Council approved the application for FEMA funding on March 26, 2024. FEMA grant applications due June.
Fire Station 4 Replacement	PW, FD	Procurement for design of the project is in process.
Mesa Public Library Convert to Electric Water Heating	PW, CSD	On-call contractor is preparing a price proposal.

STATS Update

Events – 209

Meeting Our Goals

The Custodial Division continues to promote innovative approaches, conscientious stewardship and outstanding customer service while delivering clean and safe results to the County.

News & Updates

The month of April saw an increase in reservations from the previous month and bookings continue to be up compared to this time last year. Two “snow movers” & trailers were delivered this month which will help expedite snow removal operations in the early morning hours. A new PA System and “hearing loop” was installed in the Betty Ehart Senior Center Great Room.

Connecting with the Public

Custodial staff supported the following public events:

Fuller Lodge – 69

White Rock Activity Center – 56

WR Fire Station #3 – 0

BESC – 21

WR Town Hall – 0

Municipal Building – 43

Looking Ahead

The Betty Ehart Senior Center Great Room & classrooms wood flooring is scheduled to be refinished in June.

Meeting Our Goals

Consistent with the Council strategic priority to invest in infrastructure, improve mobility, and support economic vitality, the Engineering Division continues to actively manage multiple design and construction projects, providing county-wide support for existing infrastructure, and providing engineering reviews and inspections of new developments.

News & Updates

The DP Road Phase II project was awarded to TLC Plumbing and Utility at Council on March 26th. Construction will begin in May 2024. Staff have been working closely with the contractor and local businesses to ensure a successful project.

Albuquerque Asphalt has returned to complete the Loma Linda project after a winter suspension. Paving operations began the week of April 23rd with the project anticipated to be fully complete in June 2024.

The design of the Bathtub Row project is nearing completion in coordination with the Department of Public Utilities. Bid documents are being drafted for advertisement in early May. Once awarded, this project will begin in 2024 and is anticipated for completion in Summer 2025.

Connecting with the Public

Projects such as Urban Trail, Rose Street, Loma Linda, DP Road, and the upcoming Transit Study have required outreach to the public, residents, businesses, Los Alamos Public Schools, and LANL/DOE. This coordination is critical to successful project execution while minimizing negative impacts.

County staff have been involved with coordination of development construction activities across the County to ensure that contractors are providing adequate access and advanced notifications for activities that affect the community.

Looking Ahead

Engineering staff is currently managing multiple active construction projects. New projects are pending successful bidding and award. Additional projects are in study and/or design development in support of pavement rehabilitation, maintenance, and safety improvements.

May 2024 Bike to Work and Bike to School events are currently in the planning stages with coordination underway between Los Alamos National Laboratory, Los Alamos Public Schools, and other local bicycle groups.

Staff continue to be involved with multiple development inspections, permit reviews, and design reviews. Some recent project reviews include the Women's Dormitory Building, Buena Caza (Mirador Mix-Use development) in White Rock, Arbolada Subdivision on North Mesa, Arkansas Townhomes, Hills Apartments/35th Street Realignment project, Cañada Bonita, and Century Bank. Sherwood Rounds off Longview Drive, and the development at Meri Mac.

Engineering

Capital Improvement Project Updates

Project Name	Dept	Update
Urban Trail Phase I and II	PW	The project award to Hasse Construction was approved at Council in October with construction ongoing. The scope of work includes construction of a 10-ft wide concrete multi-use trail from Trinity Drive northwards to Canyon Road and ending near the Aquatic Center. Construction will be completed in late 2024.
DP Road Phase II	PW	The project was awarded to TLC Plumbing and Utility on March 26th. The current project scope includes new sewer and gas lines, electric conduit, storm drain, concrete replacement, and full reconstruction of roadway. Construction will begin in May and will be completed in late 2024
Loma Linda Road Improvements	PW	Construction began in August 2023 and after winter suspension, will complete paving of the roadways in April 2024. The scope of work involves full reconstruction of the Loma Linda subdivision roadway and installation of new lighting. Construction is scheduled to be fully
Rose Street	PW	The project was awarded to TLC Plumbing and Utility in November 2023. Construction began the first week of March 2024. The scope of work for this project involves full reconstruction of Rose Street from Central to Peach. This is a joint project with the Department of Public Utilities and includes full road reconstruction along with utility upgrades. Construction will be completed in late 2024.
Trinity Safety and ADA	PW	The study phase is nearing completion by Wilson & Company, with a public input meeting anticipated in late Spring 2024. Design and construction will follow. This project is the result of a 2016 road safety audit and has been awarded grant funding from the Federal Highway Safety Improvement Program (HSIP) by NMDOT. Construction is anticipated in 2025.
Finch Street	PW	This project design was completed by an engineering on-call. The project is anticipated to be advertised for bids in May with construction starting in late 2024 or early 2025. Approval to enter into an agreement with the Los Alamos Medical Center for the transfer of land for the construction of the Finch Street project was approved by Council in August 2023.
Canyon Rim Trail Phase III	PW	This final project design is underway by an engineering on-call with right-of-way acquisitions nearing completion. The project is anticipated to be advertised for bids in late 2024.
County-Wide Crack Seal Project	PW	The County was awarded Local Government Road Funds for crack seal pavement maintenance projects in the Western Area. The County is anticipating the use of a Statewide Price Agreement to perform this work.
Bathtub Row-Peach Nectar	PW	This project is being designed by staff. This is a joint project with the Department of Public Utilities and includes full road reconstruction along with utility upgrades. The project is anticipated to be advertised for bids in early Summer 2024 with construction complete in Summer 2025.
Denver Steels Phase II	PW	This project is being designed by staff. This is a joint project with the Department of Public Utilities and includes full road reconstruction along with utility upgrades. The project is anticipated to be advertised for bids in Fall 2024 and constructed in 2025.

STATS Update

Customer Service Emails - 44

Roll Cart Requests – 57

*Household Hazardous Waste
Customers - 57*

*Recycle Coach App Users –
2,170*

*Recycle Coach App Interactions
– 13,873*

Overlook Visitors - 148

*Transfer Station Visitors –
2,526*

*Yard Trimming Participants –
5,253*

Social Media Followers – 1.3k

Meeting Our Goals

Environmental Services continues to look at other locations and technologies for composting systems. SCS Engineers provided initial site plans for an aerated static pile system and an in-vessel system to be operated at the Eco Station. The program is estimated to divert 4,500 tons of food and yard trimming materials from the landfill and transform it into valuable compost material. At the February 6, 2024, meeting the County Council approved the staff recommendation to implement food waste composting at the Eco Station using aerated static piles. The next step is to work with DOE to amend the lease for the Eco Station so that the facility can be operated on the property.

Operation Save the Bears - 260 dumpsters have been delivered to the business community and 1,000 roll carts have been delivered to residential customers. On December 12, 2023, Environmental Services Manager Armando Gabaldon and Deputy Public Works Director Eric Martinez gave a presentation to Council on the program. Council directed that the program be rolled out on a request only basis and that ES will return with an update within the next 12 months. ES has received proposals from various vendors regarding bear resistant roll carts and has purchased a small number of carts to test in the field. We will then purchase a large number the cart that best works with our operation.

News & Updates

On February 3, 2023, Environmental Services transitioned from a weekly Household Hazardous Waste (HHW) drop off schedule to a monthly schedule. Los Alamos County's contractor ACT Enviro had trained personnel on site to characterize and properly sort the material from 57 residents that was then transported to the proper disposal facilities. The next event will be held on Friday, May 3, 2024. In addition, ES is looking at proposals to have a door-to-door pickup of household hazardous waste.

Yard trimming collection for calendar 2024 started on Monday, March 25, and to date we have collected ~80 tons of yard waste. The material collected will be mulched and utilized in the bio solid composting for wastewater, sent to the Caja Del Rio Landfill for erosion control, or used by residents for landscaping. Residents are allowed one cart per household. Register for a Yard Trimming Cart online at www.losalamosnm.us/gogreen

Connecting with the Public

Environmental Services and Zero Waste Los Alamos had a booth at the PEEC Earth Day festival on Saturday, April 20, 2024. Environmental Services Management Analyst Joshua Levings and Los Alamos Sustainability Manager Angelica talked with local and regional residents about what Los Alamos is doing to improve recycling in the county.

Environmental Services Manager Armando Gabaldon gave a tour to Leadership Los Alamos followed by a table with information about what Environmental Services does in the community for their sustainability class.

Los Alamos High School AP Environmental Science class toured the Eco Station and Landfill in April. The students asked questions on what happens to the trash that the community generates and about the closed landfill and how its methane generation is managed.

Recycle Coach app is a great asset for residents to check collection schedules and use the 'What Goes Where' search tool for recycling questions. The main customer interactions are collection day reminders and real time notifications.



Residential Sustainability Report

Service Period: March 2024

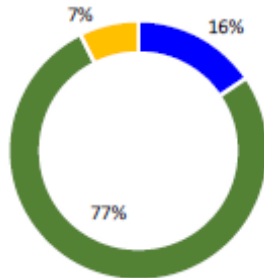


LOS ALAMOS

March Diversion Rate: 23%

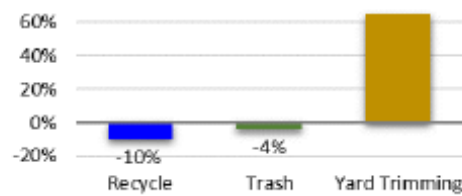
The *diversion rate* is the percent of recyclable and compostable material diverted from the landfill.

Monthly Collection Report



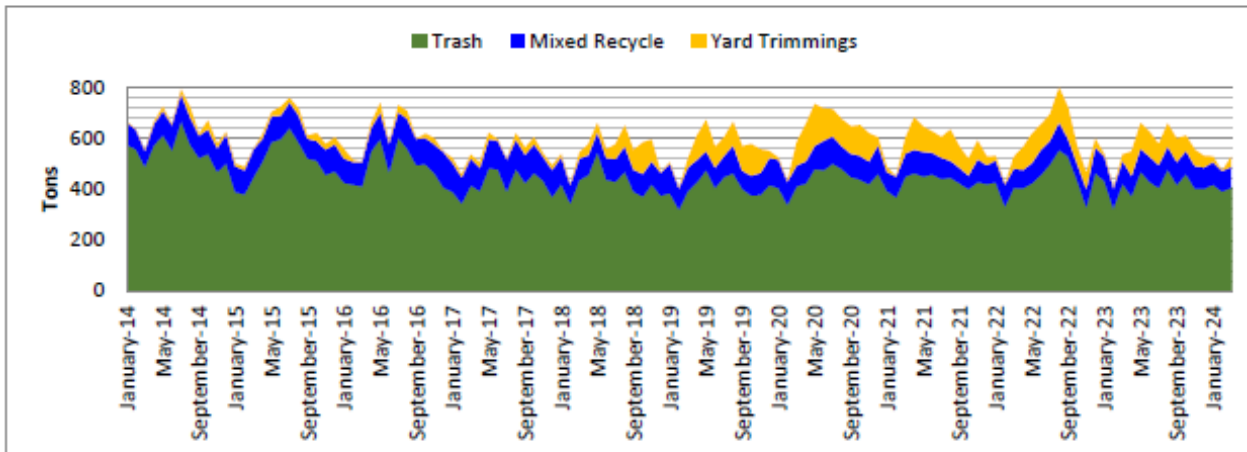
■ Mixed Recycle ■ Trash ■ Yard Trimmings

% Change Previous Year

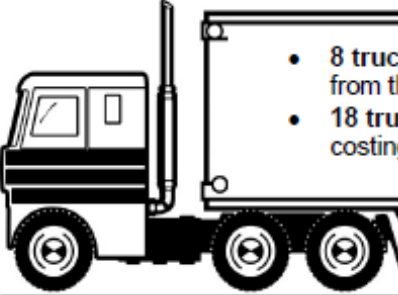


	Mar-23	Mar-24
Yard Trimming	23.52	38.77
Recycle	91.33	82.08
Trash	421.85	406.19

In March by recycling and composting Los Alamos County reduced GHG emissions by ~358 tons*



In 2024 by recycling and composting Los Alamos County reduced GHG emissions by ~988 tons*



- 8 trucks of recycle and 4 trucks of yard trimmings were diverted from the landfill.
- 18 trucks of trash were transported to the Rio Rancho Landfill costing \$23,504 in transport and tipping fees.

For more information contact Environmental Services Division at 505.662.8163 or email solidwaste@lacnm.us

*GHG emissions calculated using <https://www.stopwaste.co/calculator>

STATS Update

Work orders entered - 276

Work orders completed within
72 hours - 187

Work orders remain open - 36

Work orders are preventive
maintenance – 96

Work orders are repairs – 175

Work orders for recalls – 5

Meeting Our Goals

Fleet is focused on keeping vehicles and equipment in top shape so our Los Alamos County customers can provide quality services to the residents of Los Alamos and White Rock. Fleet also provides a Motor Pool service that is located at the Municipal building available to County staff.

News & Updates

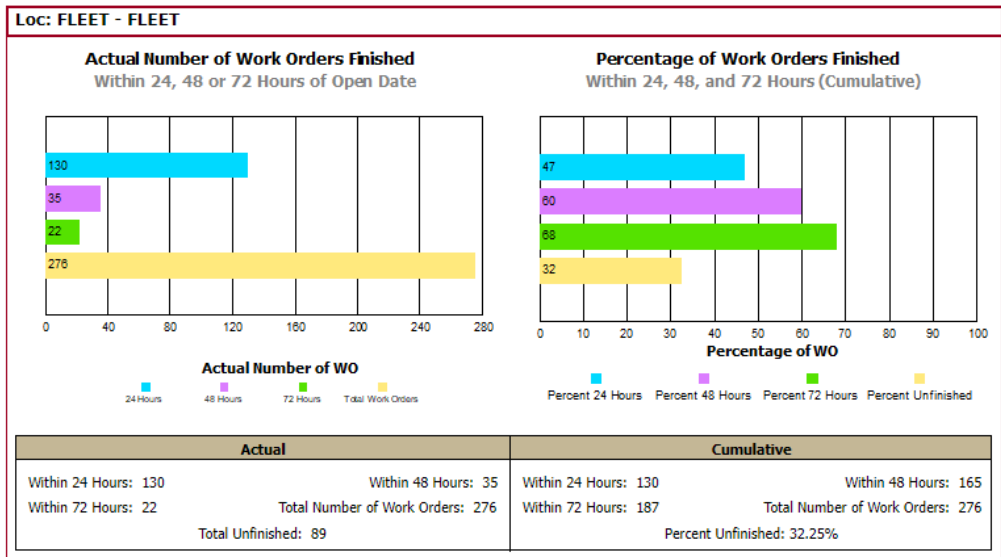
Fleet is very close to completing the ordering FY24 replacement list.

Fleet has started transitioning to maintaining all summer equipment.

We are inspecting buses for Bandelier service.

Fleet passed both Safety and Health inspections by NM OSHA Bureau.

Fleet and DPU are working to add another electric vehicle to the fleet.



STATS Update

Customer Calls - 72

Permits Processed - 14

Permits Extended – 5

Asphalt for repairs – 46 tons

Miles Swept – 1,263

Locates – 172

*Concrete for sidewalk and
curb repairs – 6 yards*

Signs Installed – 41

Miles striped - 16

Meeting Our Goals

Traffic and Streets met county goals in the month of April by providing asphalt maintenance, vegetation control, roadway striping, fabricating and installing signs, working with the public by providing customer service for permitting, traffic control for events and answering questions related to our office.

News & Updates

Streets crews cleaned parking lots at the Mesa Library and the Justice Center and cleaned the drainage ditch at Mesa Library.

Streets crews hauled asphalt, waste, and concrete from DP Rd., and they have been stockpiling and screening dirt at DP Rd.

Streets crews removed a tree at Deer Trap Rd., and removed and replaced 120 feet of sidewalk on Azure St.

Streets crew swept the road and shoulders to the Ski Hill. They assisted Utilities with a water break on State Road 4 by hauling dirt to the site. They have been potholing county wide and repairing sections of asphalt in Ponderosa Estates, on the Ski Hill Rd., 45th Street, 46th St., and 47th St.

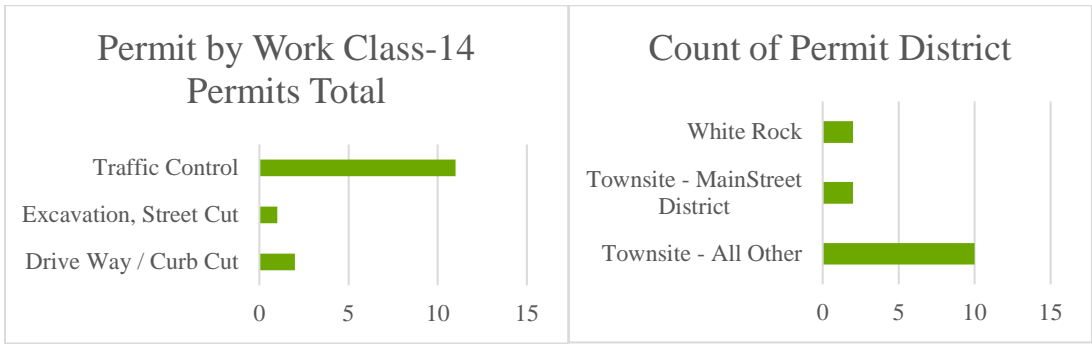
Crews assisted Public Works Engineering in auditing handicap ramps countywide.

Traffic electricians repaired a damaged streetlight feed in at 118 Monte Vista in White Rock, removed and replaced two bollard LEDs along Bathtub Row, removed and replaced photocell and lamp at three locations, assisted contractor MWI with locating street lighting de-energizing circuits and removal of conductors in the Loma Linda subdivision area, and assisted contractor MWI with loading up drill in street lighting bases at PCS.

Traffic electricians located and removed damaged conductors and conduit at the airport utilized for lighting.

Traffic electricians installed banners along Central Ave. and along 20th St. and installed banner brackets as needed. They also organized banner bins and took account of and disposed banners in need of replacement.

Traffic and Streets Crews worked to make corrections to items called out in the OSHA inspection.



Connecting with the Public

Crews will be providing traffic control for county sponsored events, reviewing, and issuing permits to work within the County right of way, and by providing customer service for complaints and concerns.

STATS Update

Unlinked Passenger Trips (UPT) – 16,635

Fixed-Route UPT -16,084

Demand-Response UPT - 451

Special UPT - 0

Service Days - 21

UPT per Service Day - 787

UPT per Service Mile - .58

Service Disruptions - 2

On-time Timepoint Departures- 84%

On-time Paratransit Trips – 90%

Buses with Defective ITS Systems – 86%

Customer Complaints - 2

Meeting Our Goals

Atomic City Transit continues to participate with Stantec Architecture Inc to discuss the Los Alamos County Downtown and White Rock Transit Center Study.

Atomic City Transit will be performing a Zero Emission Transition Plan. The Plan will identify any current and future resources needed for a successful implementation of incorporating battery electric or low emission vehicle technologies in Los Alamos. Also, an essential component of this plan is its compliance with the Federal Transit Administration’s requirements for a Zero-Emission Fleet Transition Plan.

News & Updates

The purchase of two electric buses and charging stations with a new vendor continue. As negotiations are completed and the order gets placed, we can expect the new buses in about 24 months from the date of order. With the increase interest of electric powered buses throughout the United States and limited manufactures, work production has been delayed.

Congratulations

Atomic City Transit would like to congratulate the following employees on their employment anniversaries.

March

- ❖ Virginia Espinoza – 5 years of service

April

- ❖ Dwight Moss – 14 years of service
- ❖ Rolando Villareal – 13 years of service

Atomic City Transit Participated in this year's NMTA Roadeo April 13 -17

Congratulations to:
Manuel (Mannie) Morse 1st Place Large Bus Winner
Lloyd Ami 2nd Place Large Bus Winner



*Thanks to all participants at the Roadeo and Conference – L-R: Michael Crowe, Lloyd Ami, Amanda Fuller, Matt Wagner, Mekelis Talachy, Maria Rios, Austin Cox, Mannie Morse and James Barela.
Not Pictured – Julie Aldersebaes, Virginia Espinoza, Kyle Hatch, Manny Saiz and Charles Flowers.*

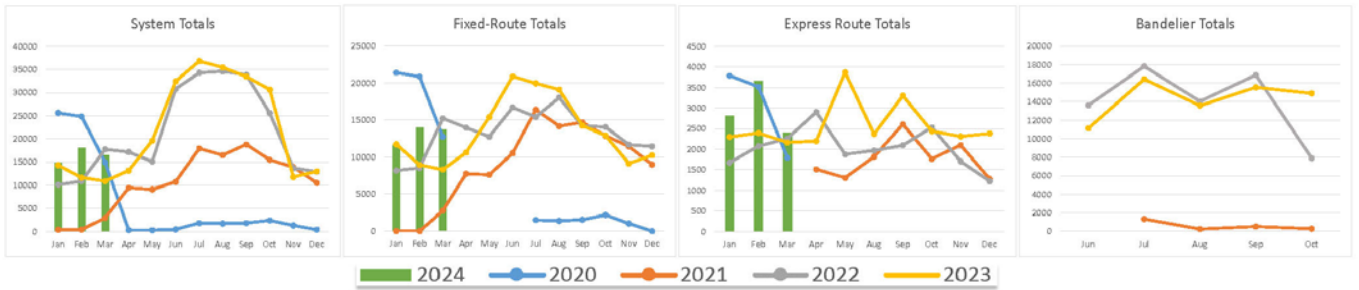




March 2024 Ridership Report



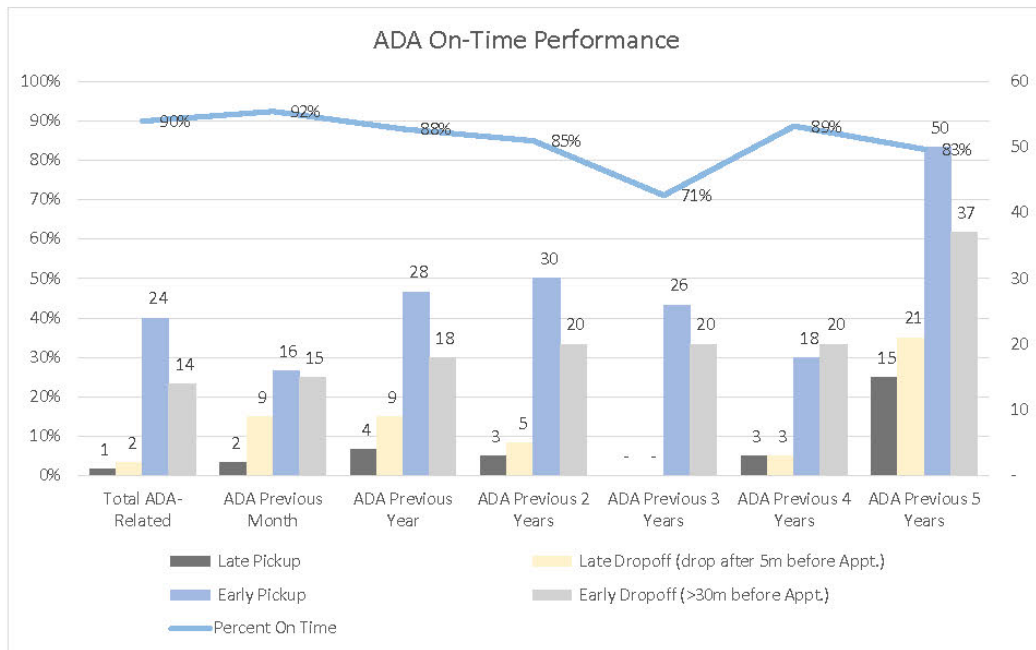
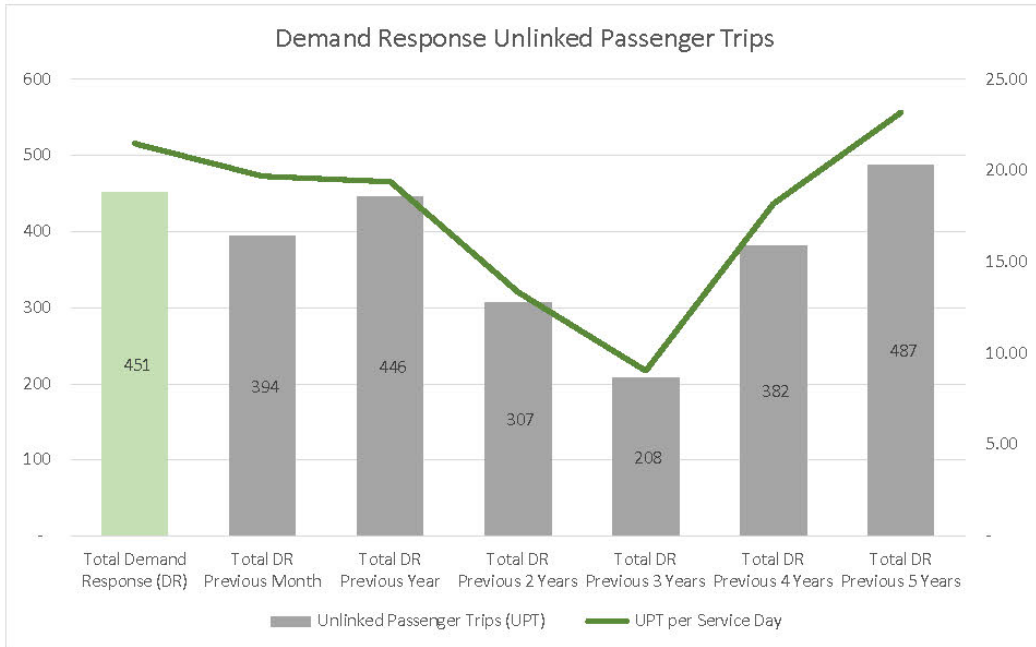
Route	March Trips					% Chg (from 2020)	% Chg (from 2021)	% Chg (from 2022)	% Chg (from 2023)	Mar Rev. Miles					Mar Rev. Hours					YTD Trips
	2020	2021	2022	2023	2024					2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	
1 Downtown	2,780	1,026	4,161	2,499	5,297	90.5%	416.3%	27.3%	112.0%	2,405	3,180	4,589	5,783	4,944	180.0	233.8	241.5	299.0	262.6	14,089
2M White Rock - Main Hill	1,417	697	1,902	1,135	-	0.0%	0.0%	0.0%	0.0%	4,284	6,413	8,228	8,183	-	162.4	242.3	271.4	310.3	-	2,053
2T White Rock - Truck Rt	786	-	787	957	2,128	170.7%	0.0%	170.4%	122.4%	3,998	-	7,689	7,656	6,751	156.6	-	230.4	300.2	264.0	4,746
2P White Rock - Peak	346	-	-	-	-	0.0%	0.0%	0.0%	0.0%	1,683	-	-	-	-	62.4	-	-	-	-	-
3 Central / Canyon	1,494	-	1,881	-	-	0.0%	0.0%	0.0%	0.0%	3,021	-	5,787	-	-	152.4	-	234.2	-	-	-
4 North Community	1,421	395	1,652	1,558	2,388	68.1%	504.6%	44.6%	53.3%	2,326	3,530	4,460	4,457	3,919	156.0	234.8	218.9	299.0	262.7	7,148
5 Barranca Mesa	899	-	1,056	961	986	9.7%	0.0%	-6.6%	2.6%	2,422	-	4,675	4,640	3,672	154.6	-	211.2	296.3	260.5	2,944
6 North Mesa	3,597	633	3,791	1,186	2,879	-20.0%	354.8%	-24.1%	142.7%	3,355	3,401	6,474	4,255	4,701	231.1	240.6	272.7	299.4	328.4	8,213
Fixed-route subtotal	12,740	2,751	15,230	8,296	13,678	7.4%	397.2%	-10.2%	64.9%	23,493	16,524	41,901	34,973	23,987	1,255.5	951.5	1,680.3	1,804.1	1,378.3	39,193
7 North Mesa Expr	571	-	781	604	792	38.7%	0.0%	1.4%	31.1%	175	-	298	296	170	10.8	-	18.2	20.2	11.6	2,847
8 North Community Expr	208	-	424	638	613	194.7%	0.0%	44.6%	-3.9%	51	-	123	122	77	3.1	-	7.3	7.3	5.2	2,269
9 Aspen Expr	412	-	364	107	117	-71.6%	0.0%	-67.9%	9.3%	41	-	187	186	118	2.4	-	8.6	8.6	5.4	508
10 Barranca Expr	221	-	237	550	396	79.2%	0.0%	67.1%	-28.0%	67	-	161	160	101	3.7	-	8.9	8.9	6.2	1,601
11 White Rock Expr	381	-	451	265	488	28.1%	0.0%	8.2%	84.2%	133	-	330	318	204	5.3	-	12.7	12.7	8.0	1,647
Express route subtotal	1,793	-	2,257	2,164	2,406	34.2%	0.0%	6.6%	11.2%	468	-	1,099	1,084	670	25.3	-	55.6	57.6	36.4	8,872
Dial-a-Ride	50	-	82	136	177	254.0%	0.0%	115.9%	30.1%	379	-	502	757	560	20.0	-	39.7	62.6	27.8	495
ACT Assist	200	76	225	310	274	37.0%	260.5%	21.8%	-11.6%	1,244	526	2,161	2,395	3,160	92.0	18.0	140.6	141.2	215.2	775
Special Services	132	132	-	-	-	0.0%	0.0%	0.0%	0.0%	1,522	1,224	-	-	-	139.4	152.1	-	-	-	-
System total	14,915	2,959	17,794	10,906	16,535	10.9%	458.9%	-7.1%	51.6%	27,107	18,274	45,662	39,209	28,977	1,592	1,122	1,916	2,065	1,658	49,335



Total Passenger Trips to Date: 6,426,989

Significant Service Adjustments and Special Events

- **All Month:** Due to staffing shortages, Rt 3 did not operate. Rt 1 provided service to Camino Entrada area.
- **All Month:** Route 6 Peak morning service was suspended due to a staffing shortage. Afternoon Peak service operated normally.
- **All Month:** Route 2M was suspended due to a staffing shortage.
- **March 15:** Fixed-routes operated from 7 AM to ~10 AM due to the County closure for weather. Dial-a-Ride operated from 9 AM to 6 PM.
- **March 25 - March 31:** Route 2T detoured from Grand Canyon between Sherwood and Canada, closing two bus stops.



Atomic City Transit - Demand Response Ridership and Statistics

March 2024

NTD Service Information	Total Demand Response (DR)	Total DR Previous Month	Total DR Previous Year	Total ADA-Related	Total DAR	Total DAR-Special
Vehicles Operated in Max Service	2	2	2	2	2	-
Unlinked Passenger Trips (UPT)	451	394	446	274	177	-
UPT Ambulatory	424	364	417	251	173	-
UPT Non-Ambulatory	27	30	29	23	4	-
UPT Evening DAR	65	45	62	-	65	-
UPT Daytime DAR	92	84	65	-	92	-
UPT Regional-Linked	221	189	199	161	60	-
Companions	14	2	7	1	13	-
PCAs	29	21	47	25	4	-
Total Vehicle Miles (VM)	4,848	4,336	4,269	4,037	811	-
Total Vehicle Hours (VH)	377	357	292	316	61	-
Total Revenue Miles (RM)	3,720	3,490	3,152	3,160	560	-
Total Revenue Hours (RH)	243	229	204	215	28	-
Regional-linked Miles	2,556	2,340	2,062	1,854	702	-
Regional-linked Hours	88	84	85	63	25	-
Passenger Miles	3,579	3,073	3,045	2,350	1,229	-
Passenger Hours	138	127	147	90	47	-
Service Days	21	20	23	21	21	-
Weekdays	21	20	23	21	21	-
UPT per RM	0.1	0.1	0.1	0.1	0.3	-
UPT per RH	1.9	1.7	2.2	1.3	6.4	-
UPT per Service Day	21.5	19.7	19.4	13.1	8.4	-
UPT per Weekday	21.5	19.7	19.4	13.0	8.4	-

Scheduling Stats						
Subscription	140	151	160	140	-	-
One Way Trips Requested	550	534	530	353	197	-
One Way Trips Performed	408	371	392	248	160	-
Advance Reservation	248	238	265	248	-	-
Same Day Reservation	157	129	127	-	157	-
Avg. Minutes to board	0	1	4	0	0	-
Avg. Minutes to Disembark	2	0	2	0	2	-

Capacity Metrics						
Missed Trip (Due to Vehicle Late)	-	-	-	-	-	-
Trips On Time	357	335	322	223	134	-
Percent On Time	88%	90%	82%	90%	84%	-
Early Offer	11	13	11	8	3	-
Late Offer	2	9	10	2	-	-
Late Pickup	13	7	6	1	12	-
Excessively Late Pickup (>15m after window)	3	-	2	-	3	-
Late Dropoff (drop after 5m before Appt.)	2	10	10	2	-	-
Excessively Late Dropoff (>10m after Appt.)	-	1	2	-	-	-
Early Pickup	38	29	64	24	14	-
Excessively Early Pickup (>15m before window)	-	1	4	-	-	-
Early Dropoff (>30m before Appt.)	14	15	19	14	-	-
Excessively Early Dropoff (>45m before Appt.)	-	-	1	-	-	-
Trip Over 45 min	12	18	20	9	3	-
Trip Over 60 min	4	5	9	3	1	-
Over Fixed-Route Duration Est.	21	22	25	14	7	-
>15m Over Fixed-Route Duration Est.	4	1	7	3	1	-

Connecting with the Public

Environmental Services and the Zero Waste Los Alamos Team have a Zero Waste Party Kit available that you may reserve for your next event! The kit includes approximately fifteen (15) table settings, including: large plate, cup, fork, spoon, butter knife and napkin.



Zero Waste Booth at Earth Day Event



Armando Gabaldon at Leadership Los Alamos Event

Projects



Paving at Mirador Development Project



Concrete work on Rose Street



Landscaping for the Urban Trail Project



To reduce the usage of paper towels and to prevent future sewer clogging, Facilities construction specialists installed electric hand dryers in the shower rooms located at the Municipal building ground level by the employe entrance door.



The renovation of the DPU Standby Area is almost complete. During the month of April, contractors worked on texturing and painting walls and ceilings, tiling floors and walls in bathrooms, installing flooring and carpets, installing casework and appliances.



Facilities construction specialist members of the crew repairing a leak in the main line supplying water to the airport. This photo clearly shows the complexities and effort level in the work conducted by Facilities to provide immediate response to emergencies around the County.



Fuel Farm Project at the Airport

New Equipment



Fleet received 4 new snow pushers that will help snow removal operations. These will be assigned to Parks and Custodial to clear sidewalks and around buildings, reducing the amount of hand work for employees.



Fleet received a new trailer for DPU.

Kudos

From: Jean Dewart

Sent: Tuesday, April 16, 2024 8:38 AM

To: Ulibarri, Eric <eric.ulibarri@lacnm.us>; Transportation Board <tb@lacnm.us>; Sylvie Adam <sylvieadam01@gmail.com>

Subject: concern about path adjacent to West Road

Eric - THANK YOU SO MUCH!!! We appreciate living in Los Alamos in part because we have such a great County staff!

Jean