

### Budget Council Revision 2024-39

	Fund & Department	Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
1	Fire Cooperative Agreement Fund	663xxx	8xxx		\$ 14,703,568		\$ (14,703,568)
2	Fire Cooperative Agreement Fund	66360939	3316	\$ 11,064,696			\$ 11,064,696
3	Fire County Share- CA Interdepartmental Expenditure	01162810	8795		\$ 3,638,872		\$ (3,638,872)
4	Fire Administration - Interdepartmental Revenue	66360929	5165	\$ 3,638,872			\$ 3,638,872
5							\$ -
6							\$ -
7							\$ -
8							\$ -
9							\$ -
10							\$ -
<b>Description:</b> The purpose of this budget revision is to adjust the expenditure budget in the Fire Fund and County's cost share for the extension agreement executed to closeout the previous Fire Cooperative Agreement year 10, from what was originally estimated at the time of the budget adoption.							
<b>Fiscal Impact:</b> This results in a net impact to the Fire Fund Balance of \$ 0 and a decrease to the General Fund Balance of \$ 3,638,872.							