

Meeting Our Goals

Our mission: To provide responsive, professional, and courteous service to the public.

News & Updates

Staff manages customer feedback, addresses customer inquiries, and concerns and provides information to stakeholders and the media on all Public Works Projects.

Connecting with the Public

Staff provides project updates for the Cone Zone newsletter throughout the construction season.

The Transportation Board held a hybrid meeting on April 6, 2023.

The Board discussed the following agenda items:

- Procuring Construction Services in Today's Economic Climate
- Electric Vehicle Study
- Urban Trail Phase I and II Project Update
- Reviewed and finalized the FY24 Transportation Board Work Plan
- Eric Martinez, Deputy Public Works Director provided the March 2023 staff report.

The Transportation Board is recruiting two new members.

Looking Ahead

The next Transportation Board meeting will be held on May 4, 2023. The following is a list of agenda items:

- Rose Street Improvement Project – presentation.
- Autonomous Transit – presentation.
- Review and finalize Council presentation.
- Public Works staff report



Meeting Our Goals

Consistent with the Council strategic priority to invest in infrastructure, the Engineering Division has been actively managing multiple design projects and have recently kicked off another construction season.

News & Updates

The Barranca Mill and Overlay project was advertised for bids in April. This project includes a partial depth asphalt removal followed by an overlay of new asphalt. The work will take place on Barranca Mesa beginning on San Ildefonso Road just north of the roundabout, continuing along Barranca Road and ending at the intersection with Navajo Road.

The 33rd/34th Street and Arkansas project continues construction with storm drain installation underway.

The Finch Street design is nearing completion with ROW acquisitions underway between Los Alamos Medical Center and the County.

Staff continues to be involved with multiple development inspections, permit reviews, and design reviews. Some recent project reviews include Buena Caza (Mirador Mix-Use development) in White Rock, Arbolada Subdivision on North Mesa, Arkansas Townhomes, Hills Apartments/35th Street Realignment project, Cañada Bonita, Century Bank, and the development at Meri Mac.

Connecting with the Public

The 33rd/34th Street and Arkansas project has involved outreach to the public, local residents and coordination with Los Alamos Public Schools. This coordination is critical to a successful project and helps minimize impacts to the public.

Public meetings will be held in May for the Rose Street and Loma Linda projects. These public meetings will be conducted during a regularly scheduled Transportation Board meeting.

Looking Ahead

The Engineering Division is currently in design development for the Rose Street, and Loma Linda projects. The design for the Finch Street project is being finalized by an engineering on-call with right-of-way acquisitions nearing completion.



STATS Update

Customer Service Emails - 43

Roll Cart Requests – 72

*Household Hazardous Waste
Customers - 85*

*Recycle Coach App Users –
3,011*

*Recycle Coach App Interactions
– 19,338*

Overlook Visitors - 202

*Transfer Station Visitors –
2,296*

*Yard Trimming Participants –
5,147*

Social Media Followers – 1.3K

Meeting Our Goals

SCS Engineers has provided two initial site plans for the area where the food waste composting windrow system will be operated in Bayo Canyon near the existing biosolids facility.

Environmental Services continues to look at additional sites for the facility and hopes to have one chosen in the next couple of months. The next step is to have an environmental assessment of the site then a final site plan. The program is estimated to divert 4,500 tons of food and yard trimming materials from the landfill and transform it into valuable compost material.

Operation Save the Bears - 260 dumpsters have been delivered to the business community. 480 bear resistant roll carts were delivered to North Community 3 (NC3) in August 2022. A bear cart survey of NC3 was conducted to understand the effectiveness of the carts and overall customer satisfaction. This data was presented to County Council on February 28, 2023, and staff were directed to offer bear carts upon request only. An order has been placed for an additional 360 bear resistant roll carts and this order includes a 65-gallon option.

News & Updates

On February 3, 2023, Environmental Services transitioned from a weekly Household Hazardous Waste (HHW) drop off schedule to a monthly schedule. The third collection was held on April 8, 2023. This was the first collection event on a Saturday of three that will take place in 2023, Los Alamos County's contractor ACT Enviro had trained personnel on site to characterize and properly sort the material from 85 residents that was then transported to the proper disposal facilities. The next event will be held on Friday May 5, 2023.

Public Works Director Juan Rael presented the Refuse, Recycling and Solid Waste Facility Fees proposal to the Environmental Sustainability Board on April 20, 2023. Environmental Services is proposing a rate increase to better align the cost of service with revenues.

Connecting with the Public

Recycle Coach app is a great asset for residents to check collection schedules and use the 'What Goes Where' search tool for recycling questions. The number one customer interaction is recycling collection day reminders and real time notifications.

Los Alamos Environmental Services partnered with the Sustainability Managers Office, Environmental Sustainability Board and the Zero Waste team to host a booth at the 2023 PEEC Earth Day Celebration held at the Nature Center. Environmental Services and the ESB handed out reusable cups to participants that played the recycle game and the Sustainability Managers Office and Zero Waste team handed out reusable bamboo utensils to people that filled out a sustainability survey. They also held an event on April 19th in which County employees decorated reusable plates and were able to watch short videos in Council chambers.

Connecting with the Public Continued

The 20th annual clean up Los Alamos Day was held on Saturday April 29. Los Alamos County staff and community volunteers picked up trash and removed weeds from the fence line around the Los Alamos Airport and surrounding area.

Looking Ahead

Environmental Services Rates will return to Council May 2023 and will provide a holistic overview including necessary operational rate increases, food waste composting fees and bear cart replacement fee.

The 20th Annual Clean Up Los Alamos Day was held on Saturday, April 29, 2023. Volunteers picked a location around the community to clean and make it beautiful. Locations ranged from a favorite park, walking trail or around the neighborhood. Trash bags and gloves were provided for participants who registered online.

Environmental Services and the Zero Waste Los Alamos Team have a Zero Waste Party Kit available that you may reserve for your next event! The kit includes a table setting for fifty people, including: large plates, cups, forks, spoons, butter knives, and napkins.





Residential Sustainability Report

Service Period: March 2023

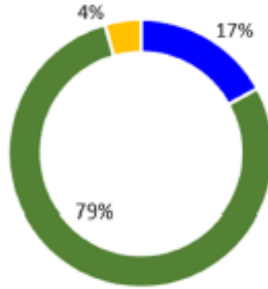
March Diversion Rate: 20%



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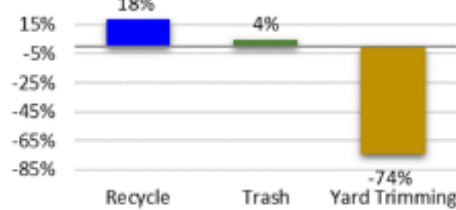
The *diversion rate* is the percent of recyclable and compostable material diverted from the landfill.

Monthly Collection Report



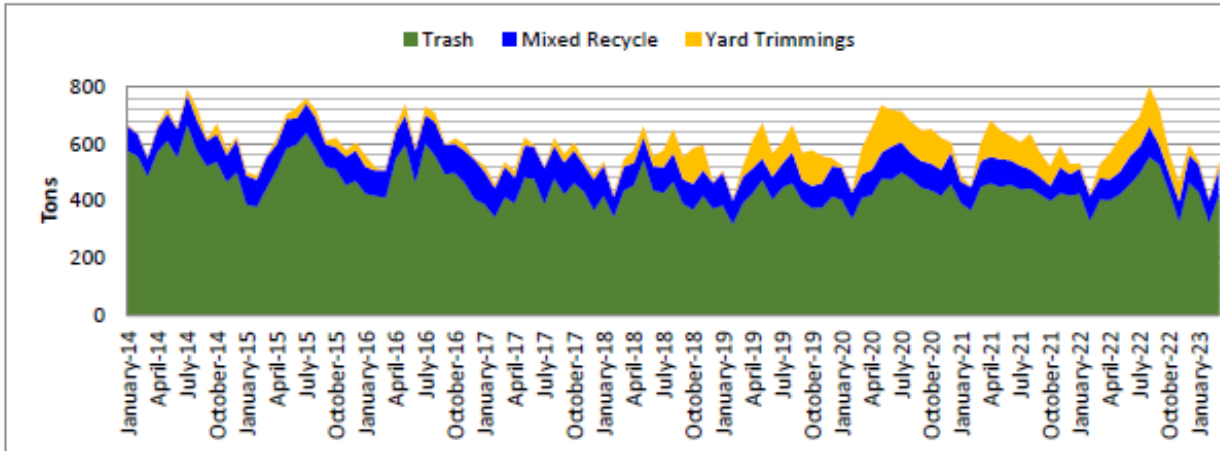
■ Mixed Recycle ■ Trash ■ Yard Trimmings

% Change Previous Year



	Mar-22	Mar-23
Yard Trimming	90.12	23.52
Recycle	77.08	91.33
Trash	404.39	421.85

In March by recycling and composting Los Alamos County reduced GHG emissions by ~360 tons*



In 2023 by recycling and composting Los Alamos County reduced GHG emissions by ~982 tons*

- 11 trucks of recycle and yard trimmings were diverted from the landfill.
- 19 trucks of trash were transported to the Rio Rancho Landfill costing \$21,812 in transport and tipping fees.

For more information contact Environmental Services Division at 505.662.8163 or email solidwaste@lacnm.us

*GHG emissions calculated using <https://www.stopwaste.co/calculator>

STATS Update

*Preventive maintenance
workorders – 103*

*Maintenance/Repair
workorders – 200*

New workorders – 99

Completed workorders – 94

*Immediate response during
normal hour – 12*

Emergency callouts – 3

News & Updates

Facilities maintenance staff repaired the boiler used to heat the building at Betty Ehart Senior Center (BESC) and rewired an outlet at BESC to support meal delivery during the kitchen renovation. Repairs were completed on the WWTP entrance works unit heater and once repairs were made, staff verified the full function of the unit. Staff installed water bottle fillers at both the White Rock Visitor Center and the Manhattan National Park Service Visitor’s Office, and replaced the staff sink at Mesa Public Library. Electrical outlets have been added to the Golf Course and Aquatic Center to support the “Bright Sign” initiative. Facilities continue to complete multiple smaller repairs including drain cleaning and restroom repairs.

Project Management staff continue to work on a list of nearly fifty projects, most of which are internal to the County for facility renewal and improvements. Several smaller roof repair projects and one full roof replacement project will be completed using an agreement approved by Council at the April 4, 2023, meeting. As various departments grow so does the need for office space, leading to three office renovation projects and one for Department of Utilities staff that must be on-call for immediate response. Many projects are under consideration for funding that will be considered at the April Council budget hearings that will affect upcoming activity.



STATS Update

Supported events – 174

Meeting Our Goals

The Custodial Division continues to promote innovative approaches, conscientious stewardship and outstanding customer service while delivering clean and safe results to the County.

News & Updates

The month of April saw an increase in reservations over the previous month and bookings continue to be up significantly compared to this time last year.

Connecting with the Public

Custodial staff supported the following public events: Fuller Lodge – 48, White Rock Activity Center – 47, WR Fire Station #3 – 1, BESC – 16, WR Town Hall – 0, Municipal Building – 28.

Looking Ahead

The Green Seal Certification process was restarted after a year and a half delay due to Covid. The goal is to have this “green cleaning” certification by the fourth quarter of 2023. Our second lead custodian position was filled internally. The two “floor tech” positions were filled, and they will start in May. With the evening crew of three, the goal is to provide quarterly floor maintenance at all County buildings.



STATS Update

Work orders entered - 240

Work orders completed within 72 hours - 160

Work orders remain open - 23

Work orders are preventive maintenance – 89

Work orders are repairs – 148

Work orders for recalls - 3

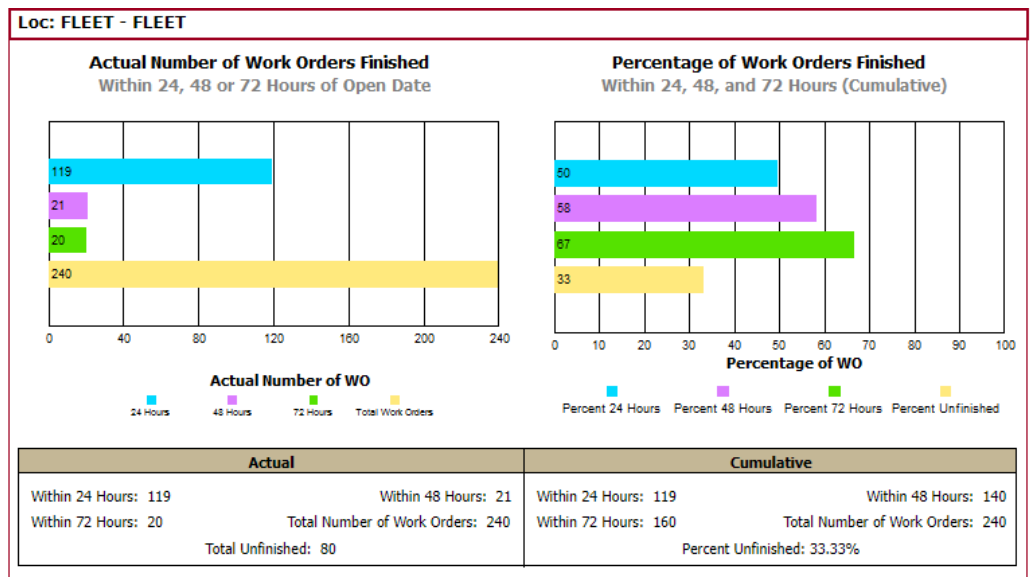
Meeting Our Goals

Fleet is focused on keeping vehicles and equipment in top shape so our Los Alamos County customers can provide quality services to the residents of Los Alamos and White Rock. Fleet also provides a Motor Pool service that is located at the Municipal building available to County staff.

News & Updates

Fleet has received 5 replacements units that will go into service for various departments.

Fleet will post another round of auction vehicles in May.



STATS Update

Customer Calls – 37

Invoices Processed - 7

Permits Processed - 31

*Perma Patch for potholes –
720 Lbs.*

Asphalt for repairs – 6 tons

Hauled millings – 28 tons

*Hauled base course for
stockpile – 24 tons*

Miles swept – 522

Lightbulbs replaced - 5

Stop Light Bulbs replaced - 1

Locates - 137

*Concrete for sidewalk and curb
repairs – 12 Yards*

Signs installed - 47

Miles striped - 23

Meeting Our Goals

We met County Council goals by providing service to the community during the month of April by beginning streetlight bulb replacement, and pothole & concrete repairs due to harsh winter conditions.

News & Updates

Traffic and Streets is working on a Request for Proposals (RFP) for an on-call concrete service

Connecting with the Public

Crews have assisted with traffic control for Fire Administration for their Annual Easter Egg Hunt/ Fire Safety Awareness Weekend. They will also be assisting with the Nature Centers Annual Earth Day Festival.

Crews cleaned the Justice Center parking lots and streets for the Easter Egg Hunt Event.

Staff continued working with Netflix Inc. with the filming of Primeval on the ski hill and surrounding locations. Filming finished on April 20th. For the next few weeks, crews will be moving equipment off the location.

Staff continue to replace traditional lighting with LED lighting. Most recent changeouts have occurred on Louise Ave. in White Rock. They have installed new radios at the intersections of Trinity Dr. & Oppenheimer and at Diamond Dr & Arkansas. They have replaced a battery back-up system at NM4 and Rover.

Crews responded to an aircraft accident at the airport, and repaired a runway identifier sign that was knockdown. They also, responded to a light pole that was hit by the terminal, and had to take it down.

Staff attended the NM Transportation and Construction Conference in Las Cruces and the APWA North American Snow Conference in Omaha, Nebraska. Other employees continue to catch up on required certifications.

The signs and markings crew have begun stripping roads, curbs, and county owned parking lots. They began in White Rock and will be moving up to the townsite. Depending on weather and product availability, this project may last through the middle of Summer.

Crews also painted the Oppenheimer logo in the Canyon Rim Trail Underpass.

Looking Ahead

Crews will be replacing a bridge on the Canyon Road Trail that runs adjacent to Canyon Road which involved re-routing electrical lines for lighting in that location.

Staff are preparing for construction season and will provide permitting services and list all projects on a weekly basis in the County Cone Zone.

Meeting Our Goals

Airport - The Fuel Farm RFP and Master Services Agreement with a consulting firm should be forthcoming to Council in early May. The Fuel Farm project is highly anticipated as it will bring a necessary amenity to the airport for current and future needs. The agreement with the consulting firm will allow the airport to continue to move forward with safety related and operational project development, as well as assisting in seeking eligible funding opportunities.

In alignment with the Taxiway Foxtrot Relocation Safety Project, airport staff, in conjunction with the County Attorney's office, was able to purchase another hangar on the west end. The purchasing of available hangars in that area is an instrumental piece in moving forward to bringing the airport into compliance with FAA design standards while also providing safe airport operations.

News & Updates

Airport – On April 5th, there was an accident at the airport, but thanks to the quick response of the Police and Fire Departments, the situation was handled quickly and luckily there were no injuries. The airport division would like to thank the Police and Fire Departments, and the Traffic/Streets division for the exceptional assistance during and after the accident. The local aviation community also came out to assist the transient pilot with necessary resources, as well as supporting the local pilot whose plane was affected by the accident. A big thank you to all involved!

April 24th was Clean Up Los Alamos Day at the airport. Environmental Services, Traffic/Streets, and Airport Divisions, along with volunteers, cleaned up the perimeter fence along Highway 502 and Airport Road. This collaboration not only spruced up the airport but assisted in keeping our community clean.

Connecting with the Public

Airport – Since being on the job for a month, the new manager has been actively meeting with pilots, the FAA, NMDOT State Aviation, as well as Delta Airport Consultants. The airport division is looking forward in joining the local community events being hosted at the airport by the Experimental Aircraft Association (EAA) and the Los Alamos Composite Squadron of the Civil Air Patrol (CAP). There are plenty of opportunities to learn and participate with the local aviation community.

STATS Update

Unlinked Passenger Trips (UPT): 10,906

Fixed-Route UPT: 10,460

Demand-Response UPT: 446

Special UPT: 0

Service Days: 23

UPT per Service Day: 474

UPT per Service Mile: .28

Service Disruptions: 2

On-time Timepoint Departures: 75.0%

On-time Paratransit Trips: 88%

Buses with Defective ITS Systems: 61%

Customer Complaints: 3

Meeting Our Goals

Transit - Atomic City Transit provides support to behavioral, mental, and physical health services along with social services by providing transportation to Los Alamos Medical Center, various medical providers as well as the Los Alamos Senior Center, Los Alamos Aquatic Complex and All Individual First day center. Transportation is the gateway to independence for residents of Los Alamos County.

Atomic City Transit (ACT) has been working with LSC Transportation Consultants to update their five-year service plan. The plan was presented to the County Council during a public hearing on Tuesday, March 14, 2023, for additional comments. We thank our community for comments and recommendations.

The Final Plan is under review and will be presented to the County Council in the next few months.

News & Updates

Transit - The purchase of the two electric buses and charging stations continues to undergo contract negotiations. As the contract negotiations are completed and the order gets placed, we can expect the new buses in about 12 to 18 months from the date of order. With the increase interest of electric powered buses throughout the United States, work production has been delayed.



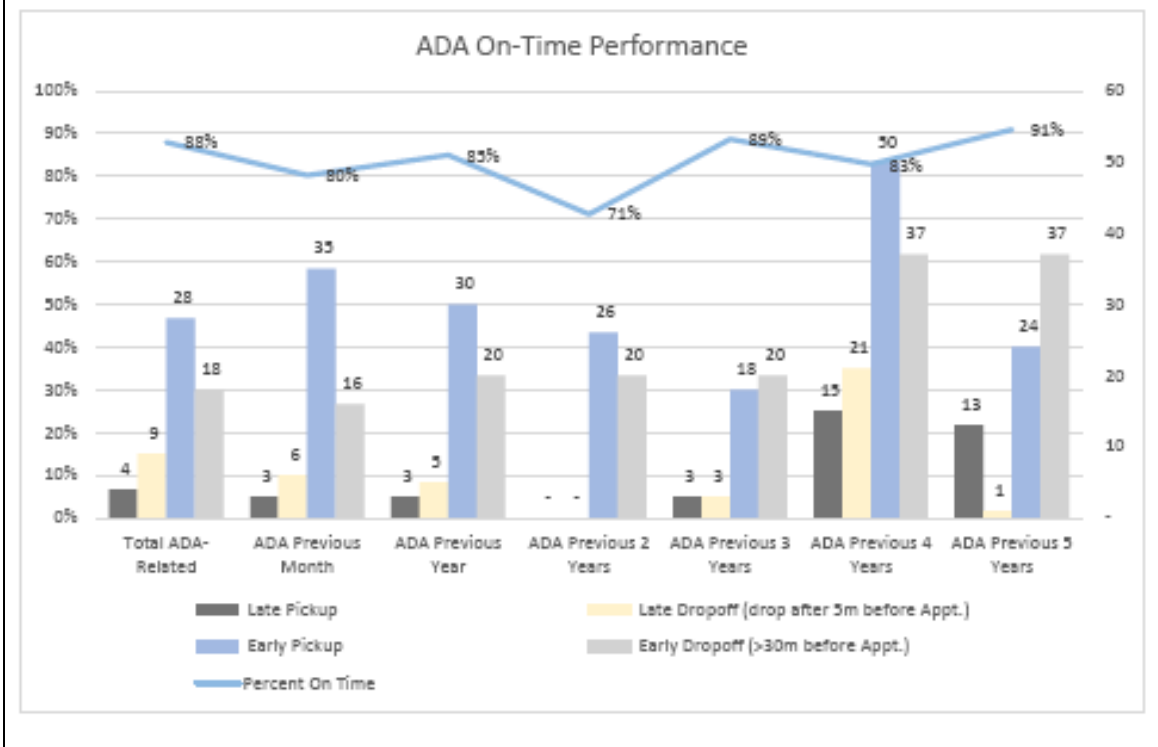
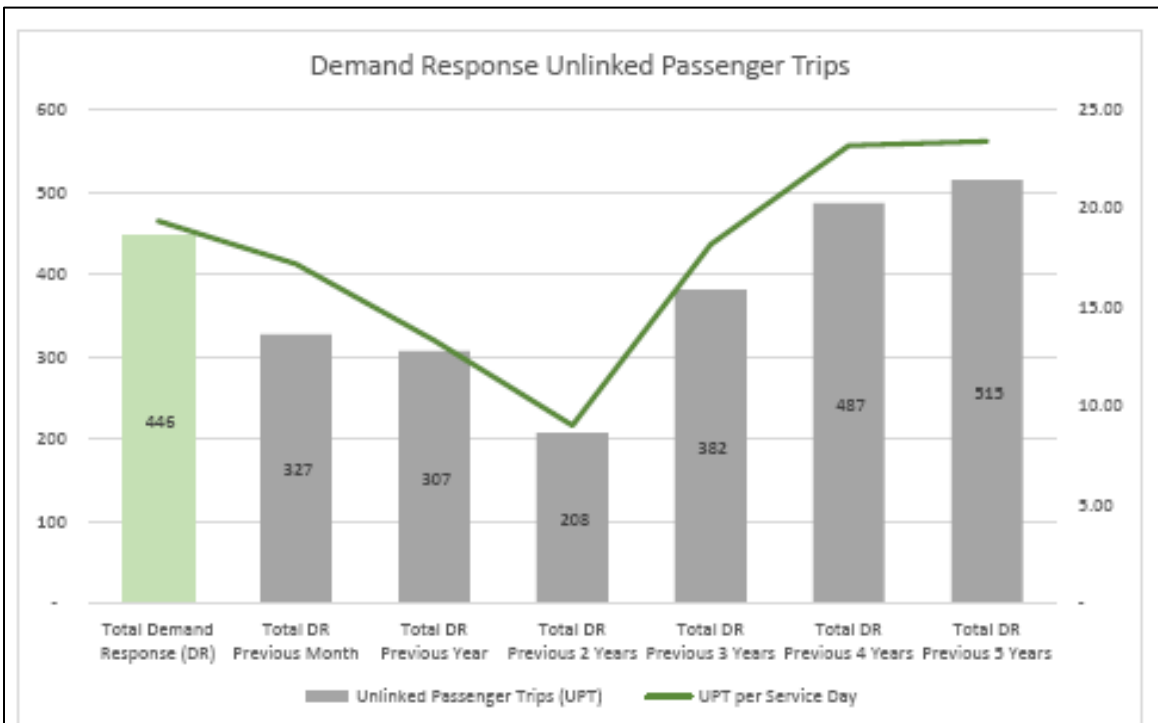
Atomic City Transit - Demand Response Ridership and Statistics

March 2023

	Total Demand Response (DR)	Total DR Previous Month	Total DR Previous Year	Total ADA-Related	Total DAR	Total DAR-Special
NTD Service Information						
Vehicles Operated in Max Service	2	2	2	2	1	-
Unlinked Passenger Trips (UPT)	446	327	307	310	136	-
UPT Ambulatory	417	293	272	282	135	-
UPT Non-Ambulatory	29	34	35	28	1	-
UPT Evening DAR	62	33	17	-	62	-
UPT Daytime DAR	65	62	32	-	65	-
UPT Regional-Linked	199	157	156	172	27	-
Companions	7	4	8	2	5	-
PCAs	47	33	4	43	4	-
Total Vehicle Miles (VM)	4,269	3,587	4,053	3,214	1,055	-
Total Vehicle Hours (VH)	292	311	269	201	91	-
Total Revenue Miles (RM)	3,152	2,639	2,663	2,395	757	-
Total Revenue Hours (RH)	204	174	180	141	63	-
Regional-linked Miles	2,062	1,595	1,527	1,744	318	-
Regional-linked Hours	85	64	57	74	11	-
Passenger Miles	3,045	2,369	1,960	2,362	683	-
Passenger Hours	147	112	85	112	34	-
Service Days	23	19	23	23	23	-
Weekdays	23	19	23	23	23	-
UPT per RM	0.1	0.1	0.1	0.1	0.2	-
UPT per RH	2.2	1.9	1.7	2.2	2.2	-
UPT per Service Day	19.4	17.2	13.3	13.5	5.9	-
UPT per Weekday	19.4	17.2	13.3	13.5	5.9	-

Scheduling Stats						
Subscription	160	129	157	160	-	-
One Way Trips Requested	530	413	475	364	166	-
One Way Trips Performed	392	290	295	265	127	-
Advance Reservation	265	194	246	265	-	-
Same Day Reservation	127	95	49	-	127	-
Avg. Minutes to board	4	17	4	2	2	-
Avg. Minutes to Disembark	2	15	2	1	1	-

Capacity Metrics						
Missed Trip (Due to Vehicle Late)	-	-	-	-	-	-
Trips On Time	322	220	245	233	89	-
Percent On Time	82%	76%	83%	88%	70%	-
Early Offer	11	9	22	10	1	-
Late Offer	10	8	5	9	1	-
Late Pickup	6	5	3	4	2	-
Excessively Late Pickup (>15m after window)	2	1	-	1	1	-
Late Dropoff (drop after 5m before Appt.)	10	7	5	9	1	-
Excessively Late Dropoff (>10m after Appt.)	2	-	1	2	-	-
Early Pickup	64	65	47	28	36	-
Excessively Early Pickup (>15m before window)	4	7	5	-	4	-
Early Dropoff (>30m before Appt.)	19	17	26	18	1	-
Excessively Early Dropoff (>45m before Appt.)	1	-	2	-	1	-
Trip Over 45 min	20	13	1	19	1	-
Trip Over 60 min	9	7	-	9	-	-
Over Fixed-Route Duration Est.	25	15	4	19	6	-
>15m Over Fixed-Route Duration Est.	7	4	-	6	1	-

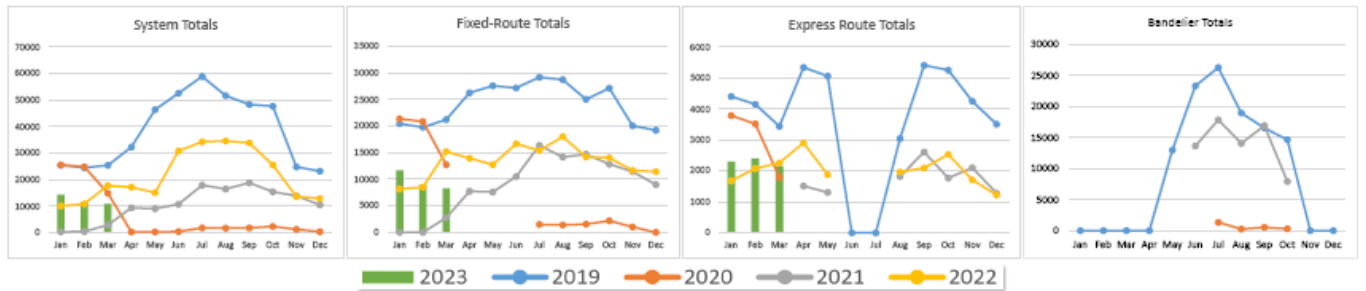




March 2023 Ridership Report

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Route	March Trips					% Chg				Mar Rev. Miles					Mar Rev. Hours					YTD Trips	
	2019	2020	2021	2022	2023	(from 2019)	(from 2020)	(from 2021)	(from 2022)	2019	2020	2021	2022	2023	2019	2020	2021	2022	2023	2023	
1 Downtown	4,961	2,780	1,026	4,161	2,499	-49.6%	-10.1%	143.6%	-39.9%	3,785	2,405	3,180	4,589	5,783	313.6	180.0	233.8	241.5	299.0	8,598	
2M White Rock - Main Hill	2,503	1,417	697	1,902	1,135	-54.7%	-19.9%	62.6%	-40.3%	7,337	4,284	6,413	8,228	8,183	284.2	162.4	242.3	271.4	310.3	4,170	
2T White Rock - Truck Rt	1,590	786	-	787	957	-39.8%	21.8%	0.0%	21.6%	6,954	3,998	-	7,689	7,656	274.1	156.6	-	230.4	300.2	2,116	
2P White Rock - Peak	436	346	-	-	-	0.0%	0.0%	0.0%	0.0%	2,957	1,683	-	-	-	109.2	62.4	-	-	-	-	
3 Central / Canyon	2,388	1,484	-	1,881	-	0.0%	0.0%	0.0%	0.0%	5,337	3,021	-	5,787	-	266.7	152.4	-	234.2	-	-	
4 North Community	2,575	1,421	395	1,632	1,558	-39.5%	9.6%	294.4%	-5.7%	3,867	2,326	3,530	4,460	4,457	273.0	156.0	234.8	218.9	299.0	6,043	
5 Barranca Mesa	1,229	899	-	1,056	961	-21.8%	6.9%	0.0%	-9.0%	4,249	2,422	-	4,673	4,640	270.6	154.6	-	211.2	256.3	2,631	
6 North Mesa	5,536	3,597	633	3,791	1,186	-78.6%	-67.0%	87.4%	-68.7%	6,019	3,355	3,401	6,474	4,255	407.1	231.1	240.6	272.7	299.4	5,394	
Fixed-route subtotal	21,228	12,740	2,751	15,230	8,296	-60.9%	-34.9%	201.6%	-45.5%	40,705	23,493	16,524	41,901	34,973	2,198.4	1,255.5	951.5	1,680.3	1,804.1	28,942	
7 North Mesa Expr	856	571	-	781	604	-29.4%	5.8%	0.0%	-22.7%	286	175	-	298	296	17.3	10.8	-	18.2	20.2	1,814	
8 North Community Expr	354	208	-	424	638	15.2%	206.7%	0.0%	50.3%	103	51	-	123	122	6.9	3.1	-	7.3	7.3	1,918	
9 Aspen Expr	673	412	-	364	107	-84.1%	-74.0%	0.0%	-70.6%	79	41	-	187	186	5.6	2.4	-	8.6	8.6	497	
10 Barranca Expr	723	221	-	237	550	-24.1%	148.9%	0.0%	132.1%	132	67	-	161	160	8.3	3.7	-	8.9	8.9	1,558	
11 White Rock Expr	629	381	-	451	265	-57.9%	-30.4%	0.0%	-41.2%	269	133	-	330	318	10.7	5.3	-	12.7	12.7	1,073	
Express route subtotal	3,439	1,793	-	2,257	2,164	-37.1%	20.7%	0.0%	-4.1%	869	468	-	1,099	1,084	48.7	25.3	-	55.6	57.6	6,860	
12 Bandleier	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	-	-	-	-	-	-	-	-	-	-	-	
Dial-a-Ride	86	50	-	82	136	38.1%	172.0%	0.0%	65.9%	689	379	-	502	757	46.8	20.0	-	39.7	62.6	336	
ACT Assist	487	200	76	225	310	-36.3%	55.0%	307.9%	37.8%	3,523	1,244	526	2,161	2,395	214.0	92.0	18.0	140.6	141.2	750	
Special Services	176	132	132	-	-	0.0%	0.0%	0.0%	0.0%	184	1,522	1,224	-	-	14.0	139.4	152.1	-	-	-	
System total	25,416	14,915	2,959	17,794	10,906	-57.1%	-26.9%	268.6%	-38.7%	45,970	27,107	18,274	45,662	39,209	2,522	1,532	1,122	1,916	2,065	36,888	



Total Passenger Trips to Date: 6,146,925

Significant Service Adjustments and Special Events

- All Month: Due to staffing shortages, **Route 2E** did not operate
- All Month: Due to staffing shortages, **Rt 3** did not operate. **Rt 1** provided service to Camino Entrada area.
- March 2, 8, and 31: No Express Routes operated due to school closure
- March 9-10: No Express Routes operated for Elementary schools due to school closures.

Staff Member Highlight of the Month

Ramon Trujillo, Transit Dispatcher



Atomic City Transit attended the New Mexico Transportation Association state-wide bus rodeo. Ramon along with three of his co-workers, Stephanie Conrad, Anthony Haven, and Manuel Morse competed on 7 obstacle courses using a 27' and 35' transit bus. Drivers were timed and maneuvered between offset alley, left and right turns, diminishing alley, serpentine maneuvers. Ramon was successful in winning 2nd Place at this year's competition. This is not something new for Ramon, this is one of his many wins he brings back to Los Alamos County and Atomic City Transit during his fifteen-year career

Manuel (Mannie) Morse, Transit Operator I



Mannie Morse competed on 7 obstacle courses using a 35' transit bus. Mannie was successful in winning 3rd Place at this year's competition. He has been with Los Alamos County and Atomic City Transit for just over a year.



NMTA Rodeo Contestants and Judges



News



Accident at the Airport on April 5, 2023



Safety Briefing for Clean-up at the Airport



LAC Employee Earth Day Event



Earth Day at PEEC



Bottle filler installed at NPS Visitor's Office



Sink replacement at Mesa Public Library



Kitchen renovations at Betty Ehart Senior Center



New Mexico Transit Day at the Capitol 2023



Transit Training Day - Crisis Management



Capital Project and Facilities

Capital Improvement Project Updates

Los Alamos County is working on a variety of projects that support quality of life, infrastructure, and economic development initiatives. A summary of the project and additional information can be found on our website – <https://lacnm.com/PW-Projects>.

Project Name	Dept(s)	Update
Betty Ehart Senior Center: Kitchen Equipment Upgrade	PW	Construction is active and proceeding according to schedule.
Golf Course Site Development Improvements	PW, CSD	Design meetings to repackage a bid package have commenced.
LAC/LAPS North Mesa Shared-Use Gymnasium	PW, CSD	The project was included in the Capital Improvements Projects (CIP) budget discussions held in April as a placeholder budget for FY25.
LAC/LAPS White Rock Shared-Use Recreation Space: Design	PW, CSD	The Memorandum of Agreement (MOA) between Los Alamos County (LAC) and Los Alamos Public Schools (LAPS) was approved by State grant agency and fully executed by LAC and LAPS.
Leisure Lagoon	PW, CSD	Staff continue to work to improve the functions of the new water filtration system.
Tennis Court with Lights: Site Selection and Design	PW, CSD	The project was included in the Capital Improvements Projects (CIP) budget discussions held in April
White Rock Visitors Center Complex: Restrooms and Food Truck Pad: Design	PW, CDD	Design for the project is active. Funding for the project is limited relative to cost estimates, so elements of the project will be constructed later, if funded. Design is also active for a separate, but related project that will improve the function of the restroom facilities.
Women's Army Corps (WAC) Building Renovations	PW	Staff are organizing discussions with the State Historic Preservation Office regarding design elements of the project.



Engineering

Capital Improvement Project Updates

Los Alamos County is working on a variety of projects that support quality of life, infrastructure, and economic development initiatives. A summary of the project and additional information can be found on our website – <https://lacnm.com/PW-Projects>.

Project Name	Dept	Update
Sherwood Boulevard Reconstruction	PW	Construction by Star Paving is complete with closeout underway.
33rd/34th Street and Arkansas Project	PW	Construction continues by TLC Plumbing and Utility. The project scope includes new water lines and storm drain, upgrading existing sewer lines, isolated concrete replacement, and full reconstruction of roadway. Substantial Completion is anticipated in late September.
Urban Trail Phase I and II	PW	The design package is being finalized and bid documents in process for advertisement in early May for a construction start in Summer 2023. Scope of work includes construction of a 10-ft wide concrete multi-use trail from Trinity Drive northwards to Canyon Road and ending near the Aquatic Center.
DP Road Phase II	PW	Single bid received on January 25 th which was over available budget. Project will be readvertised later in the year. The project scope includes new sewer and gas lines, electric conduit, storm drain, concrete replacement, and full reconstruction of roadway.
Loma Linda Road Improvements	PW	This in-house design is underway with bidding anticipated in late 2023. The scope of work for this new project involves full reconstruction of the Loma Linda subdivision roadway infrastructure.
Rose Street	PW	The scope of work for this project involves full reconstruction of Rose Street from Central to Peach. This is a joint project with the Department of Public Utilities and includes full road reconstruction along with utility upgrades. The design is underway with bidding anticipated in late 2023.
Trinity Safety and ADA	PW	The study phase design alternatives are nearing completion by Wilson & Company, with a public input meeting anticipated in May 2023. The scope of work for this includes a study phase followed by design and construction. This project is the result of a 2016 road safety audit and has been awarded Federal Highway Safety Improvement Program (HSIP) by NMDOT. Construction is anticipated in 2025.
Finch Street	PW	This project design is nearing completion by an engineering on-call with right-of-way acquisitions in progress.
Canyon Rim Trail Phase III	PW	This project design will be completed by an engineering on-call upon completion of right-of-way/easement acquisitions.

