

**Budget Council Revision 2024-57**

	<b>Fund &amp; Department</b>	<b>Org</b>	<b>Object</b>	<b>Revenue</b> (decrease)	<b>Expenditures</b> (decrease)	<b>Transfers</b> In(Out)	<b>Fund Balance</b> (decrease)
1	CIP Fund/ CSD Small Capital Projects	CP7018	8369		\$ 150,000		\$ (150,000)
2	CIP Fund/ CSD Small Capital Projects	CP7018	3329	\$ 150,000			\$ 150,000
3							\$ -
4							\$ -
5							\$ -
6							\$ -
7							\$ -
8							\$ -
9							\$ -
10							\$ -
<b>Description: The purpose of this budget adjustment is to budget a grant received from the State of New Mexico with a scope of work described in exhibit B of the Grant Agreement : to plan and design improvements for the Brewer Arena.</b>							
<b>Fiscal Impact: 0.00</b>							