

A. Describe the purpose of the grant and what will be accomplished: _____

The municipal arterial program (MAP) was created to provide funds to municipalities for projects where local entities take the lead in developing and contracting construction and maintenance projects. This grant application is to perform maintenance of North Mesa Rd for a rehabilitation project. This is a maintenance priority of LAC Traffic and Streets as part of pavement preservation. The scope of work is to mill 3" asphalt and inlay 3" asphalt on North Mesa Rd from the Diamond Dr roundabout to the San Ildefonso Intersection.

B. Grant Budget

Expense Type	Grant	Match/In Kind Requirement	Budget Authority (Yes or No)
Operational	\$	\$	
Outside Services	\$	\$	
Capital Outlay	\$150,000 estimated	\$0	No, pending award
TOTAL	\$150,000 estimated	\$0	No, pending award

C. Source of Match/In Kind: _____ No Match required However funding from County Pavement Preservation Fund – PW Traffic and Streets for remainder of project cost

D. Will a budget revision be required if grant awarded? Yes ___ X ___ No _____

E. Do the resources exist in your department to accomplish the goals of the grant? Yes

F. Will resources (\$ or people) from another department be required? Yes x No _____

If yes, describe: This project requires technical support from the Engineering Department to assist Traffic and Streets with application for MAP. Match requirements for MAP will be met by funding from the Traffic and Streets department pavement pres fund.

G. Frequency of reporting requirement Monthly x Quarterly ___ Annually _____

H. Frequency of pay requests for reimbursement Monthly X Quarterly _____ Annually _____

I. What, if anything, is the County's obligation (personnel or \$) beyond the life of the grant? N/A

J. Is the County the final recipient of the grant proceeds or will there be a sub-recipient?
County is the final recipient

K. Who within the department will have responsibility for this grant?

Programmatic Reporting? Justin Gibson/Daniel Blea

Financial Reporting? Justin Gibson/Daniel Blea