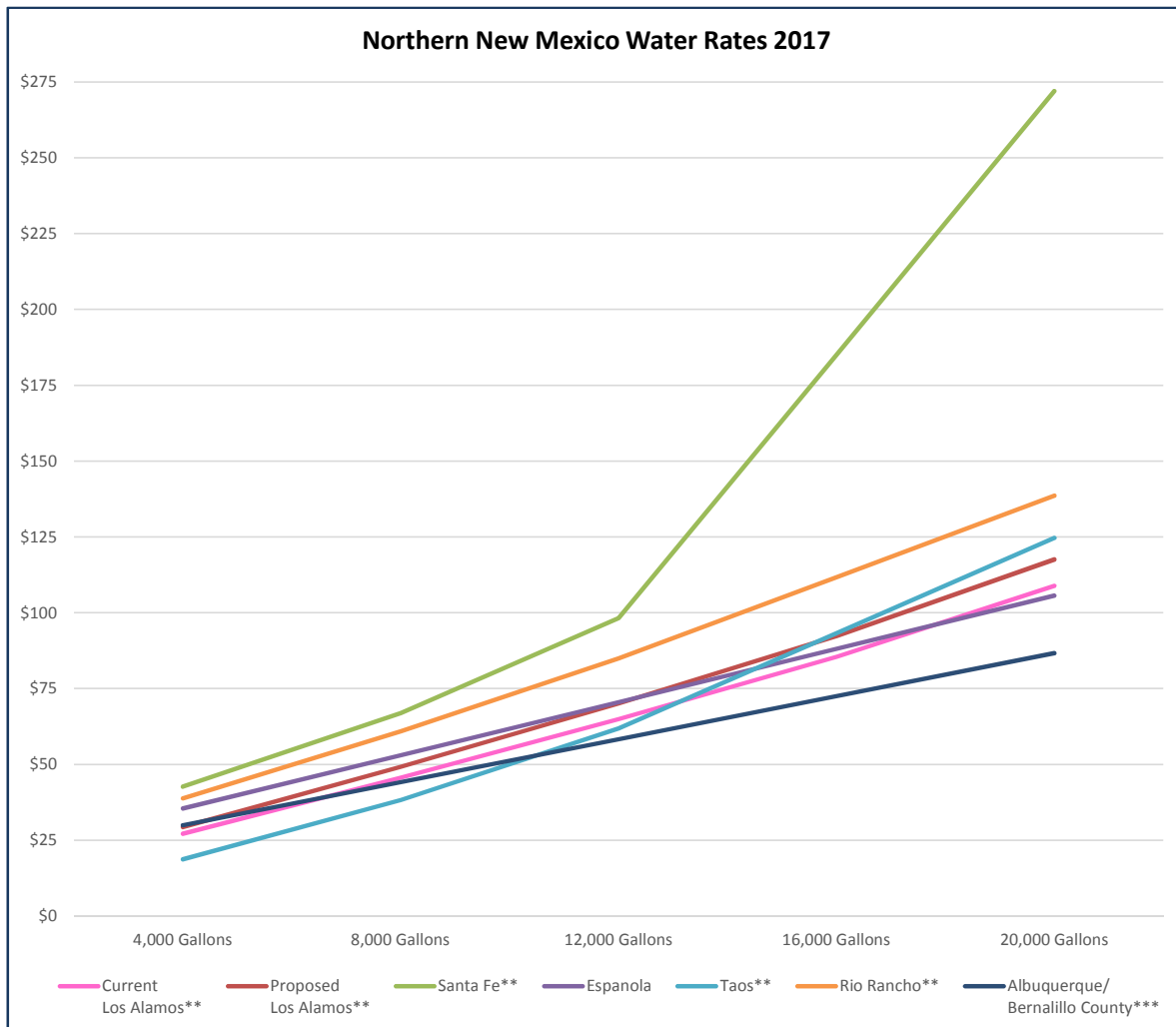


Los Alamos County Department of Public Utilities
Proposed Water Rate Increase
June 2017



SAMPLE RESIDENTIAL BILL - Assuming 5/8" Meter & PEAK Season*

Monthly Usage	Current Los Alamos**	Proposed Los Alamos**	Santa Fe**	Espanola	Taos**	Rio Rancho**	Albuquerque/ Bernalillo County***
4,000 Gallons	27.16	29.34	42.66	35.49	18.69	38.81	29.94
6,000 Gallons	36.38	39.30	54.78	44.26	26.53	49.45	37.03
8,000 Gallons	45.60	49.26	66.90	53.03	38.31	60.97	44.12
12,000 Gallons	64.91	70.11	98.22	70.56	61.87	84.91	58.30
14,000 Gallons	74.71	80.69	141.66	79.33	77.57	98.33	65.39
16,000 Gallons	85.46	92.30	185.10	88.10	93.27	111.75	72.48
20,000 Gallons	108.86	117.58	271.98	105.63	124.67	138.59	86.66
30,000 Gallons	167.36	180.78	489.18	149.47	203.17	205.69	122.11

* For comparison purposes, August was used for all locations

** Tiered or seasonal rates apply for this jurisdiction

*** Rates shown DO NOT include the surcharges for usage in excess of a citizen's water budget calculated by season and winter mean which can be up to 100% of commodity charge. Drought surcharges of up to 400 percent may also apply.