

Budget Revision 2026-37

Council Meeting Date:03/03/2026

	Fund & Department	Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
1	Fleet	72374200	8839		\$ 123,000		\$ (123,000)
2	Fleet	72374200	3479	\$ 123,000			\$ 123,000
3							
4							
5							
6							
7							
8							
9							
10							
Description: HB 308 Appropriations grant #A24-5338 from NM Aging & Long-Term Services Dept. to purchase and equip vehicles for the Betty Ehart Senior Center.							
Fiscal Impact: Increase in Fleet Budget of \$123,000							

Chelsea Ashcraft 2/23/2026
 Preparer Date:
Cory Styron
 Department Director
[Signature]
 Grant Manager/Accounting Operations Manager
Tara Mariano
 Budget Manager/Budget Analyst