

LARES Budget Request Items for FY23

Funding for a 1.0 FTE Sustainability Coordinator (GR-4)	\$100,000 - \$140,000 (annual/recurring)
Funding for a comprehensive, consumption-based greenhouse gas emissions study (GR-2)	\$25,000 - \$100,000 (one-time, this may include a CAP)
Funding for a Climate Action Plan (CAP) (GR-3)	\$100,000 initial plan development
Funding for 1.0 - 2.0 FTE Natural Gas staff (NG-11)	\$100,000 - \$250,000 (annual/recurring)
Funding for 1.0 FTE Education Coordinator (GR-8)	\$100,000 - \$125,000 (annual/recurring)
Funding for community outreach & education (GR-8)	\$40,000 (annual/recurring)
Funding for 2 electricity studies: -Preferred resource plan S9 (1 year) (E-5, E-7) -Market purchase of electricity feasibility study (6 months) (E-5, E-7)	\$75,000 (one-time) \$75,000 (one-time)
Funding to support sustainability programs and practices County-wide (GR-5)	TBD
Total Requested	\$615,000 - 905,000 (not counting GR-5)