

Budget Revision 2025 - 56

Council Meeting Date: 05/20/2025

	Fund & Department	Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
1	LAW ENFORCEMENT RETENTION FUND	14765547	8119		\$ 18,756		\$ (18,756)
2	LAW ENFORCEMENT RETENTION FUND	14765547	8211		\$ 235		\$ (235)
3							\$ -
4							\$ -
5							\$ -
6							\$ -
7							\$ -
8							\$ -
9							\$ -
10							\$ -
Description: LERF GRANT RECEIVED IN THE AMOUNT OF \$44,390, OF WHICH \$25,400 WAS ALREADY BUDGETED. THIS BUDGET ADJUSTMENT BRINGS THE TOTAL IN ALIGNMENT WITH THE GRANT AGREEMENT.							
Fiscal Impact: \$18,991							

Desiree Miranda-Mendonca 4/30/2025

Preparer

Date

County Manager Approval if RequiredDino Spambellone 4/30/2025

Department Director Signature

Erika Thomas 4/30/2025

Budget Manager/Analyst Signature