FY 2025 APP Budget Report

Total Current Budget		$	**616,996.87**			
Current encumbrences					**Contract Total**	**Contract End Date**
AGR23-909 AMANDA JAFFE LEISURE	$ 80,000			$	100,000	May 1, 2025
AGR21-13 WESTAF - Public Art Achive	$ 2,500			$	12,500	May 31, 2026
AGR22-63 PCC OUTDOOR SCULPTURE	$ 141,638			$	200,000	June 14, 2029
		$	(224,138)			
		$	**392,859**			
Pending commitments						
Call for Art: Golf Course Wal		$	(65,000)			
		$	**327,859**			
Punch List (current & future costs)						
Current Plaque Replacement Costs x2		$	(2,000)	Oppenheimer & PollyAnna		
		$	**325,859**			
AGR21-13 WESTAF - Public Art Achive		$	(14,000)	Future estimate		
Nexus Sculpture Repair	Pending					
Other Maintenance Costs	Pending					
		$	**311,859**			