

STATS Update

As of May 17, 2024:

Facebook:

Rating: 4.3 out of 5

(42 reviews)

Followers: 8,115

Reach: 61,125

Clicks: 590

Shares: 81

Top performing post: [Pinon Park splash pad will open for summer season, 10 a.m. on Friday, May 23. \(posted May 9\)](#)

Post Impression: 29,268

Post Reach: 27,388

Post Engagement: 491

Instagram

Followers: 2,041

NextDoor

Community Members: 4,965

County Line Newsletter

Subscribers: 2,438

Open Rate: 54%

Meeting Our Goals

Budget hearings took place on April 22, 23 and 29. The Council approved a budget aligned with the strategic leadership plan on the final day.

News & Updates

Intergovernmental Affairs: Briefed the Los Alamos County senior management team and the Council Regional and State Working Group on the 2024 Legislative Session. Met with the Pueblo de San Ildefonso Historic Preservation Officer to discuss normalizing certain interactions between the Pueblo and the County. Continued conversations on regional issues and the possibility of grant management software. In early May, supported meetings with the U.S. Senate and House Armed Services Committees.

Sustainability: The Climate Action Plan Community Workshop was held on April 2 to share proposed actions and strategies and gather meaningful public input. To view a summary of the Community Workshop visit: <https://lacnm.com/Sustainability>. In celebration of Earth Day, the County Sustainability office in collaboration with Department of Public Utilities and Environmental Services, participated in many outreach and community engagement events including Leadership Los Alamos Environmental session, and PEEC Earth Day Festival. Additionally, the Sustainability Office held a mini celebration for County employees. At these events, information was shared about the climate action plan development, recycling and composting information as well as energy and water conservation.

Broadband: The Community Broadband Network procurement evaluation committee wrapped up its work, completing the evaluation process and selecting a recommended vendor. Contract negotiations are the next phase of this effort. Internal meetings are occurring between the County and San Ildefonso Pueblo for a draft working agreement to construct a new fiber line from White Rock to Pojoaque. The total project cost for the 11-mile fiber line is \$6M, with the County contributing \$2M pending the successful execution of a long-term services agreement. The Pueblo applied for a Connect New Mexico Fund grant to the state's broadband office for this project. Grant awards are expected to be announced as early as the end of May. A parallel effort is the collaboration with DPU's NM4 waterline replacement project. An executed construction agreement is anticipated soon between the County and the Pueblo, where the Pueblo will install conduit for the fiber optic line in DPU's open trench while replacing the waterline.

Connecting with the Public

Various county departments participated in the Earth Day Festival held at the Los Alamos Nature Center on April 20th and hosted by the Pajarito Environmental Education Center. On April 15th, several of the county's social media administrators participated in a four-day Government Social Media Conference (some in person and others virtually) to enhance the county's social media presence and engagement.

Earth Day Festival at the Los Alamos Nature Center (April 20th)



Abbey Hayward, DPU's conservation specialist manning the DPU booth.



Joshua Levings with Environmental Services providing guidance on what to recycle.



Allison Collins with the Clerk's office registered voters for the upcoming election.



The Zero Waste tent



DPU and the Sustainability Manager offered hands-on activities including an opportunity to create eco-friendly grass heads.



Did you see our video with local talent, released on Facebook and Instagram on Earth Day? It shares four actions one can take to impact greenhouse gas reduction.

HR Staff

Barbara Bachechi
Benefits & Pension Manager

Victoria DeVargas
Risk Manager

Bernadette Martinez
Deputy HR Manager

Matthew Martinez
Recruitment
HR Analyst 1

Nadia Martinez
Recruitment
HR Analyst 2

Sonja Martinez
Sr. Office Specialist

Krista Montoya
Sr. Risk Specialist

Victoria Pacheco
Benefits
HR Analyst 2

Tara Polaco
Benefits
HR Analyst 2

Alexiz Rodriguez
Safety Coordinator

Rosabella Romero
Recruitment Manager

Stephanie Stancil
OD Manager

Mary C Tapia
HR Manager

Vacant
Compensation Manager

Vacant
Compensation
HR Analyst

News & Updates

There is a new Collective Bargaining Agreement (CBA) with the International Brotherhood of Electrical Workers (IBEW), which was approved by the County Council and ratified by IBEW members. The contract was signed on May 6, 2024, and will be in effect through June 30, 2027.

County Council approved the budget for FY25 which included a pay structure change and merit increases for employees. The increases will take effect during the first full pay period in July.

Training & Risk

It's PPA time! Performance Planning Appraisals (PPA's) are required for ALL employees and are due to HR by May 10, 2024.

The latest **LAC LEADERSHIP ACADEMY** class graduated at Fuller Lodge on April 25, 2024. The graduates included 19 County employees from 14 different divisions serving the community. The spring 2024 graduates are: Elizabeth Romero-Duran, CSD; Richard Valerio, DPU; Marcos Ocanas, DPU; Casey Aumack, DPU; Nick Nelson, DPU; Monique Archbold, Library; Daniel Gaghan, Library; Ying Meng, Library; Enrique Guillen, Public Works; Daniel Campos, Public Works; Isabella Martinez, Assessor; Beatrice Odezulu, Finance; Luis Pena, IM; Krista Montoya, Risk; Levi Gurule, Detention; Tessa Jo Mascarenas, Clerk; Malik Matthews-Gordon, PD; Terrance Gray, PW; and Janice Krish, CDD.



Congratulations!



Benefits

We want to welcome Barbara Bachechi to the HR team as our new Benefits and Pension Manager. Barbara joined the team on April 1st.

Recruitment & Compensation

Recruitment for the Summer Student Interns is underway. The program will run from June 10th through August 2nd.

The recruitment team held testing for the upcoming fire academy. The next Los Alamos County Fire Academy is scheduled to begin on June 24th, and we are hoping to have at least 15 new candidates join Los Alamos County at that time.

Service Awards

We want to congratulate the following individuals on their service anniversaries with the county:

5 years

Enrique Guillen
Steven Martinez

10 years

Seth Martinez
Martin Rivera

15 years

Pete Mondragon
Isaac Montoya
Hilario Salinas

20 years

Daniel Campos



STATS for April

Info Management:

508 Tickets, 97 Open tickets, 411
Closed tickets
390 DocuSign Envelopes
Completed

Rim:

224 Records Requested, 10
Carryovers from Previous
Month, 23,137 Records Pulled for
Review

RIM Warehouse:

15 Internal Requests, 95 Records
Provided, 16 Permits Requested,
31 Records Provided, 20 Boxes
Inventoried for RIM Storage

Finance:

418 Disbursements
1,620 P-Card Transactions
50 Electronic Payments Receipted
(\$6.8M)
GRT Received (\$8.4M)
Property Tax Received (\$2.2M)
Lodgers Tax Received (\$36K)

Finance

The Proposed 2025 Budget was approved along with all budget options. The Budget Hearings were scheduled for 4 days, and we were able to complete the Hearings in 3 days. The FY 2025 Budget was approved in the amount of \$377,473,225 on the evening of April 29th. The budget office is extremely grateful to all departments for all their hard work in putting together a successful 2025 Budget.

Munis

April has been a mostly quiet month for Munis. Staff has been training sessions with Tyler technical staff to help bring new or newly assigned staff up to speed in their areas. That will be an ongoing part of making Munis work better for the county. There are a few more items to be tightened up on the Transparency portal and we are hoping to launch that in May. Staff are still in the process of planning an upgrade at some point this summer to keep us current with the latest updates and enhancements in Munis. More information on this will be forthcoming.

Information Management Applications

Successful renewal of SSL web certificate for losalamosnm.us domain during the April IM maintenance to ensure business continuity with public facing web applications. Completed major update to Aqua, ProQA Fire and Medical software on all PD Dispatch workstations (1-6) and the Enroute1 server. In addition, completed all verification and physically shutdown the old Infor CAD (computer aided dispatch) cluster host servers and the virtual server nodes. Successful upgrade of FullCourt software to Release 9 Maint 1 for the Municipal court department. Provided project support for HR with the Brainier Learning Management software (LMS) implementation including Munis interface and SSO (Single Sign On) setup. Provided project support for the Unite Us software implementation for Social Services Division including SSO setup. Completed new Getac rollout project for Fire department and decommissioned old Netmotion VPN cluster servers. All active PD and Fire Getacs are operating successfully with the new Netmotion server for VPN connection.

STATS for April continued...

Provided support for various departments to generate and review the pre-migration scan reports of shared drives in preparation for SharePoint migration. Successfully created division sites for DPU in SharePoint for document control purposes.

Procurement: FY24 YTD

*1436 Purchase Orders issued,
632 PO change orders,
3176 Inventory Pick Tickets
Processed/Delivered,
90 Agreements completed,
34 Amendments completed,
82 Solicitations and
Agreements in Process + 62
Anticipated,
1 formal solicitation(s)
resulting in a Purchase Order*

***Property Disposal Requests:
51 Requests Received, 41
Requests Complete, 10
Requests in Process***

Information Management Infrastructure

Successfully completed the Zerto upgrade (on demand Disaster Recovery software) and the Kelvin (main file server) upgrade server Operating System. The Internet manual failover on the roof antenna completed.

Procurement Highlights

The below charts demonstrate the current open and anticipated projects by project type and by department/division. As of the end of April 2024 Procurement has 144 projects either in process (82) or anticipated (62), as compared to the end of March the list has decreased by 1 net project. As of the end of March 2024, the figures were 84 in process and 61 anticipated, for a total of 145 projects. The projects consist of various types of procurements including formal solicitations (IFB, RFP, RFQ, and RFI) as well as use of Cooperative Purchasing agreements and quotes to satisfy the County's need for competition. Procurement assisted many departments and divisions as seen in the Current Active and Anticipated Projects by Department chart, with projects spread among 11 different user departments, with the majority coming from PW, DPU, and CSD. Several projects were completed during the month of April as seen in the Completed Projects by Department by Month, the majority of which were projects for CSD and consisted of an Agreement for BMX Design Services, award of an RFP for Rodeo Stock Contractor Services, and award of an IFB for Renovation of three athletic fields. Completed projects also included an Agreement for Fiber Optic Network Management Software for IM, and award of an IFB for DPU for Water Production Facilities Electric and Mechanical Upgrades. The variety of projects that Procurement participates in is as broad and as diverse as the services the County provides to our community.



Staffing Report

April 2024



Francella Montoya

Promotions

Francella Montoya was recently promoted to Senior RIM Specialist after successfully completing specific Records & Information Management and Leadership courses as well as excelling in her daily responsibilities as agent of the Custodian of Records. She continually meets the high standards of transparency, accountability, compliance, and customer service. Congratulations Francella!

Retirements

Procurement would like to announce the retirement of Carmela Salazar. Carmela had been with Procurement since January of 2015 and was a highly valued member of the team. Prior to moving to Procurement, she worked with the County Attorney's office. Upon retirement, she will have served the County for over 19 years! Staff will miss her extensive knowledge and drive to provide excellent customer service to both internal and external customers. Thank you, Carmela for everything you did during your time with the County!



Carmela Salazar

Kudos

During the budget hearings, County Manager Anne Laurent and ASD Director Helen Perraglio gave an overview of the budget and its correlation to the council's goals and priorities. Ms. Perraglio also did a phenomenal job of reviewing the 10-year projection in relation to our funding of GRT in great detail and its impact on our budget. Kudos to the budget team, including Erika Thomas, Yvette Atencio and Melissa Dadzie for all their hard work on budget development!



Budget Team



David Griego

Kudos to David Griego for providing integral statistics and being on demand for assistance in getting data for a much-needed additional resource over grants in the Police Department. Staff thank him for his collaborative efforts and for the assistance and oversight he has provided throughout the years.

Kudos to RIM team as Santa Fe County staff contacted Barb Ricci and her RIM team and asked for a tour of our Records Center and to address a few questions they had as they prepare to build a Records Center for their County. Santa Fe County Public Works Director, Operations Manager and Records Manager came for a tour on March 26, 2024, and met with both Carlos and Barb. They provided a thorough tour of our work areas and warehouse and then addressed numerous questions that involved how to begin such a large project, timelines, equipment and storage needs, staffing, organization, processes including policy, procedures and how best to maintain long term. All were thankful for their honesty and support.

Congratulations to the Los Alamos Leadership Academy Class 13, ASD graduates Beatrice Odezulu & Luis Pena!



Luis Pena



Beatrice Odezulu

Dear Barb,
 Thank you so very much for taking time out of your day to teach us Santa Feans about your best practices & knowledge earned. I can tell you have a great passion for doing things right-the first time! and I hope I can emulate some of your perfect ideas for our county records. Please share our gratitude with Carlos as well. All 3 of us were so grateful to have gotten a chance to learn from you. Your impact continues growing!
 Thank you so much!
 with deepest gratitude,
 Naomi Solomon



Thank you card to RIM

Leadership Academy
 Class 13 Graduates Luis Pena and Beatrice Odezulu

Service Desk Stats for April 2024

Ticket summary

| | | |
|-------------------|--------------|----------------|
| 583 | 0 | 583 |
| Number of Tickets | Open Tickets | Closed Tickets |

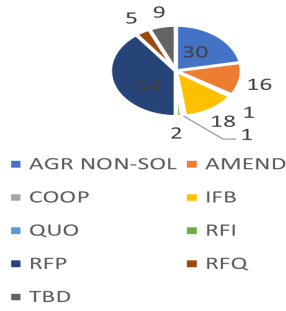
Category distribution



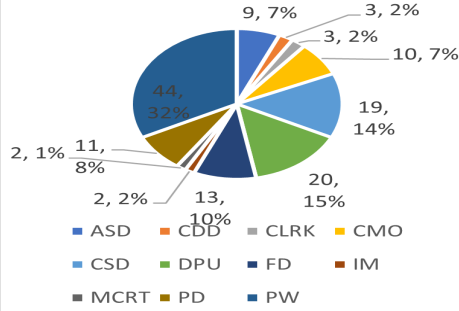
- Desktop and Mobile Computing (261)
- Systems (87)
- Printing/Scanning and Media Services (63)
- Enterprise Application (42)
- Audio Visual (32)
- Telephone and Cellular Devices (21)
- Getac (19)
- DocuSign (15)
- Web Services (14)
- IT Procurement and Strategic Sourcing (6)
- Request for Review (6)
- Network and Wireless (3)
- GIS (3)
- MUNIS (3)
- Don't Use - Applications/Infrastructure Server Decomm. Don't Use (2)
- IPTV (2)
- One Drive External Sharing Request (2)
- Security Cameras (1)
- Public Safety (1)

Procurement Stats for April 2024

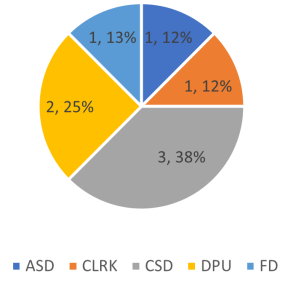
Current Active and Anticipated Projects By Type



Current Active and Anticipated Projects By Department



Completed Projects by Department By Month April 2024



DocuSign Stats for April 2024

Envelope Status Report

Totals based on envelope status for this account. [View Documentation](#)

Filtered by: Date (Custom), Envelope Date Type (Sent Date), Envelope Status (Any), and Sent By (Any)
Time Zone: (UTC-07:00) Mountain Time (US & Canada)

Date Range: From To Current Date

| Status | Total Envelopes | Unique Senders | Total Recipients |
|-----------|-----------------|----------------|------------------|
| Voided | 80 | 14 | 406 |
| Sent | 55 | 16 | 279 |
| Delivered | 3 | 3 | 6 |
| Completed | 486 | 65 | 1445 |
| Declined | 8 | 5 | 40 |
| Corrected | 6 | 1 | 18 |

Finance Stats for April 2024

| April 2024 | | | | | |
|---------------------|---|------------------------|------------|-------------------------|------------|
| Accounts Receivable | | Number of Transactions | % of total | Dollar Amount | % of total |
| | Gross Receipts Tax Received | 4 | | \$ 8,355,097.74 | |
| | Electronic Payments Received (EPAY) | 50 | | \$ 6,794,807.88 | |
| | Property Tax Received | | | \$2,220,847.20 | 100.00% |
| | Property Tax Distributed to LA Public School | | | \$1,049,934.43 | 47.28% |
| | Property Tax Distributed to LA County | | | \$862,523.97 | 38.84% |
| | Property Tax Distributed to UNM-LA | | | \$159,854.21 | 7.20% |
| | Property Tax Distributed to State of New Mexico | | | \$117,040.88 | 5.27% |
| | Property Tax Distributed to Mirador PID | | | \$9,285.23 | 0.42% |
| | Property Tax Admin Fee | | | \$22,208.48 | 1.00% |
| | Lodgers Tax Received | | | \$35,648.14 | |
| Accounts Payable | | | | | |
| | Number of Invoices Paid | 629 | | \$ 22,390,036.57 | |
| | Wire Payments Processed | 58 | 13.9% | \$ 15,467,775.54 | 69.1% |
| | Electronic Fund Transfers (EFT) Processed | 133 | 31.8% | \$ 3,228,869.72 | 14.4% |
| | Normal Print Checks Processed | 227 | 54.3% | \$ 3,693,391.31 | 16.5% |
| | Total Disbursements | 418 | | \$ 22,390,036.57 | |
| | P-Card Transactions | 1,620 | | \$ 539,659.26 | |

STATS Update

*17 Commercial Building permits were issued in March with a total valuation of \$52,007,692.00**.*

68 Residential Building permits were issued in March with a total valuation of \$1,317,539.00.

3 Certificates of Occupancy were issued in April 2024.

156 Building Inspections took place in April 2024.

News & Updates

Sr. Building Inspector, Michael Rivera has announced his retirement. His last day with Los Alamos County will be June 28, 2024. Congratulations and best wishes on a new chapter to Mr. Rivera!

The Bilingual Montessori School has received two out of four Certificates of Occupancies for their location at 3500 Trinity drive. They are working diligently to finish off the other two units as this project nears completion and brings with it well-needed childcare to this area. The department will do its best to help them through all inspections, bringing this project to fruition.

Demolition permits were applied in April for 1399 Diamond Drive, the old Metzger's Gas Station as well as 1377 Diamond Drive, the old Morning glory diner. Demo is in progress as they have much of the gas station down already. We are looking forward to more economic growth as this allows more businesses to move into Los Alamos County.

** Please note that this amount reflects permits that were reapplied for due to expiration.

STATS Update

@VisitLosAlamos Facebook:

15,463 followers to date
10,616 reached this month
760 engagements this month

@VisitLosAlamos Instagram:

1,107 followers to date
778 reached this month
129 engagements this month

Visitor Center Visitation

Los Alamos: 3,040 this month
White Rock: 969 this month

Home Renovation Assistance Program:

3 Applications Received
0 Applications Approved
3 Projects Underway

Homebuyers Assistance Program:

1 Applications Received
0 Applications Pending
0 Applications Withdrawn
0 Applications Approved

Meeting Our Goals

The Community Development Department Economic Development Division (CDD-ED) continues to support local businesses while also focusing on enhancing the economic vitality and increasing housing in Los Alamos County following the council-adopted 2023 Strategic Leadership Plan and 2019 Economic Vitality Strategic Plan. References to these planning initiatives are noted with each of the activities reported below.

News & Updates

WASHINGTON, DC – April 23, 2024 – Stronger-than-expected economic and inflation data have pushed interest rates higher and financial markets to price in fewer Federal Reserve rate cuts this year, according to the April 2024 commentary from the Fannie Mae Economic and Strategic Research (ESR) Group. While higher mortgage rates present renewed headwinds to the expected recovery in home sales this year, as well as homebuyer affordability more generally, the ESR Group notes that new listings of homes available for sale have continued to rise. While the ESR Group is forecasting existing home sales to rise modestly over the course of the year, it expects the flow of new listings to outpace home sales, which should help gradually thaw housing inventory and contribute to decelerating home price growth. However, based on incoming home price data, which continue to come in strong, the ESR Group expects home prices to rise 4.8 percent in 2024, up 1.6 percentage points from last quarter's projection, and then another 1.5 percent in 2025.

“Financial markets rapidly repriced their interest rate expectations following hotter-than-expected inflation reports and ongoing strong payroll employment gains,” said Hamilton Fout, Fannie Mae Vice President, Economic and Strategic Research. “While we still expect economic growth and inflation to moderate going forward – and, thus, for mortgage rates to drift downward – interest rates existing in a ‘higher for longer’ state seems to be an increasingly real possibility in the eyes of market participants, as well as some homebuyers and sellers. While we’ve recently seen evidence that some potential home sellers are becoming more acclimated to the higher mortgage rate environment and putting their homes on the market, the recent move upward in rates is yet another headwind to the recovery of home sales, and it intensifies longstanding affordability challenges for consumers.” – **Fannie Mae – Economic & Strategic Research Group**

Looking Ahead

20th Street Development Solicitation: County Council and the CDD team reviewed the submitted proposals on April 9, 2024, and directed staff to engage BRMM Development. Staff and BRMM will be meeting on May 7, 2024, to review a draft term sheets and project details as a first step in developing the Sales, Purchase, and Development Agreement (SPDA). Once the SPDA is finalized, staff will issue a formal press release detailing this exciting new project. *[Goals: Downtown Revitalization, Local Business, Housing.]*

Affordable Housing Plan Update: The Affordable Housing Plan was introduced to Council on April 9, 2024. County staff and the consultant, Sites-SW, provided updates on the plan process and data collection. Broad policies, goals, and a strategy framework discussed. Staff will present a draft plan to the Council in May 2024. *[Goals: Housing.]*

North Mesa Update: The on-call traffic and engineering consultants are finalizing their proposals for baseline analysis for new residential development in North Mesa. The analysis of traffic and utilities impacts will determine necessary infrastructure improvements and provide a preliminary cost estimate. In addition, a boundary survey with title research and a Phase I Environmental Site Assessment will be conducted. Final selection of the consultant team will occur in the coming weeks. *[Goals: Housing, Intergovernmental Relations.]*

Connecting with the Public

Facebook: In addition to regular printed media advertisements, EDD is utilizing the Community Development Department's Facebook page to promote local business, chamber, and economic development activities. As of April 30, 2024, we have 716 followers, reached 2,354 people this month, and had 278 post engagements this month. *[Goals: Communications and Engagement]*

The Bottom Line: CDD-EDD published its April e-newsletter specifically serving the local business community. The April edition of The Bottom Line included information on ways to find funding for businesses. It is in our EDD goals to use the newsletter to share resources and opportunities with our local business community. The e-newsletter currently has 522 subscribers and this month's newsletter had a healthy, increased open rate of 64.5% and a click-through rate of 2.6%. *[Goals: Communication and Engagement; and Local Business]*

Chamber Business Breakfast 2024 Regional Development Corporation: On April 11, Felton attended the event discussing Micro Grants, ongoing business support, Workforce/WIN, and connecting to other resources in the area. *[Goals: Communication and Engagement; and Local Business]*

STATS Update

Planning staff reviewed and acted on 40 Building permits, no subsequent Planning inspections, and 21 Business License applications.

Meeting Our Goals

The Community Development Planning Division has been focused on the Chapter 16 cleanup & updates and Short-Term Rental Program. Division Staff continue to maintain a high level of customer service with ongoing current planning cases.

News & Updates

Planning Division staff continue to work with the County Consultant Wilson & Company to create Short Term Rental Program. Staff is compiling information from public input process and guidance from the Steering Committee in formulating a draft STR Ordinance. Staff presented an update to Council on September 5th, 2023. Planning staff are keeping a close watch on some case law that is developing in our neighboring Santa Fe County. Staff will review the progress and outcome and use this as a learning experience moving forward with finalizing an STR Ordinance at the end of the second quarter of 2024.

Planning Division staff began work with the County Consultant DPS to review various Code Clean-up items and formulate a plan to work on these items at the end of this year. The first draft of proposed edits was reviewed for input from P&Z Commission on January 10th, 2024. An Update to the Council was presented on 19th. The final draft is to be scheduled at a future County Council meeting in August.

Planning Division staff was given direction by County Council to evaluate possibly revising the boundaries of Downtown Los Alamos Master Plan and propose a subsequent Zone Map change. Staff will be formulating a plan to work on this task in the near future.

Planning Division staff is working on Downtown Los Alamos (DT-LA) East Metropolitan Redevelopment Area Plan with MainStreet Program. Staff plans on presenting to County Council for possible approval of a resolution designating the boundaries of the MR Plan.

The Planning & Zoning Commission, during their regular meeting in April, approved a preliminary subdivision plan and a variance for a car port.

The Historic Preservation Advisory Board had their monthly meeting in April and welcomed three new board members.

Looking Ahead

May 1, 2024 – Historic Preservation Advisory Board meeting.

May 8, 2024 – Planning & Zoning Commission meeting: Preliminary and final Subdivision Plat applications.

May 7, 2024 – Downtown Los Alamos (DT-LA) East Metropolitan Redevelopment Area Plan presenting to County Council for possible approval of a resolution designating the boundaries of the MR Plan.

STATS for March

9 Press Releases

*37 New Social Media
Followers*

35 Social Media Posts

*626 E-Activity Spring Guide
Reads*

7 Alcohol permits

Meeting Our Goals

Quality Governance

Communication and Engagement– The Community Services Department continues with community outreach through videos and social media posts for Facebook and Instagram, and submitting press releases to local news outlets, to keep the public informed.

News & Updates

Athletic Court Renovation at North Mesa and East Park is moving forward with design and construction documents to replace the existing tennis and basketball courts while ensuring ADA compliance.

Connecting with the Public

Los Alamos Daily Post Community Services Corner

The Community Services Corner was published in the Los Alamos Daily Post. This month's focus was on County's Efforts To Assist Community Members Experiencing Homelessness.

37th & Pinon Park Public Outreach, April 20

Staff from Parks, Recreation and Centralized Services met with the public at Pinon Park and 37th Street Tot Lot on April 20 to listen to the community about selection on the playground upgrades, including inclusion of ADA upgrades. Staff placed boards at each park and the White Rock Library and Mesa Public Library with the concepts to gather additional feedback. A QR code or paper survey is provided to capture this information.

PEEC: Trees and Shrubs Illustration Workshop, April 12th

In-person artwork shop featuring lead by a local artist experimenting with cyanotype prints to illustrate local trees and shrubs. The event had 10 participants.

PEEC: Earth Day Festival, April 20th

PEEC's longest-running public event offering local businesses and organizations an outlet to share sustainability and environmental-focused initiatives with our community. This event drew 1,900 attendees.

PEEC: Exotic Invasive Plants of the Pajarito Plateau, April 25th

In-person and live-streamed presentation about the most common weeds/invasive plants that can be found in Los Alamos. This event had 59 participants.



Looking Ahead

The BMX track project is moving forward. Look out for more details on your opportunity to weigh in on the project in May or June. The plan is to have a designated USA BMX track.

CSD is having an onsite visit from the Commission for Accreditation of Parks and Recreation Agencies (CAPRA) May 15th and 16th. The accreditation is a nation recognized program with 206 agencies earning this designation. Currently there is one agency accredited in New Mexico.

Some PEEC events to look forward to:

Night Hike (In-person)

05/10/2024 @ 8 PM

Ancho Canyon to Red Dot Hike (In-person)

05/11/2024 @ 9 AM

Eclipse Report (In-person)

05/17/2024 @ 7 PM

Crow Talk: Author Event (In-person)

05/20/2024 @ 6 PM

The Changing Landscape of Ultrarunning: 25 Years of Perspective and a Look Forward (In-person & Live-streamed)

05/28/2024 @ 7 PM

STATS Update

71 Public Programs & Events

1,614 Total Program Attendance

25,986 Physical Items Circulated

7,703 Digital Items Circulated

33,689 Total Items Circulated

Meeting Our Goals

The Library continues to meet the County's quality of life goal by providing programming for all ages.

On April 13th local author, Carrie Fanning read her newly published picture book "Lucy Ann's Chair". The reading was followed by a book signing and meet-and-greet with the author. The Youth Services team has been able to welcome many local authors this year and the reception from the public has been enthusiastic.

On April 27th, professional guitarist, Richard Smith led a group of interested patrons in a musical workshop at Mesa Public Library. After his concert at Fuller Lodge the night before, patrons were riding the high of his performance and took the chance to ask Smith questions about his craft and style. Smith guided the group through their practice to achieve new skills. The program was a collaboration with the organizers of Smith's visit to Los Alamos, Live in Los Alamos. The joint program is a good example of efforts the library takes to engage with local organizations.

The library responded to the County DEI goal with a program in celebration of National Arab American Heritage month. The program simultaneously celebrated National Poetry Month by featuring New Mexico's award-winning poet laureate, Lauren Camp. On April 20th, she joined the library for a reading and a conversation entitled "From Ravens to Arabic Lands". Camp focused her readings on "One Hundred Hungers," her volume of poetry that explored her relationship with her father who immigrated to the US from Iraq as a teen. Her poetry stirred conversations with the audience about history, migration, culture, and belonging.

News & Updates

The Step Up Gallery hosted the annual and much anticipated All Schools Art Show from March 14th to April 8th. The show was viewed by an impressive 1964 guests. The show was followed by the equally popular annual Los Alamos Photographers' show. The show is hosted for the 28th time.

On April 1st the library launched a new movie and TV streaming service, Kanopy. Kanopy offers a broad collection of films and movies for users of all ages in a Netflix-like online environment. Borrowing of these materials is regulated by a monthly allotment of tickets that patrons use to "check-out" either movies, TV episodes or entire seasons. Since the launch, the service has seen significant use with over 3500 visits to explore the site and almost 6000 minutes played.

Library staff attended active shooter training at both branches in April. Several staff members also attended national and regional library conferences to build skills and seek new inspiration. Senior Specialist Warne Scoggins attended the Texas Library Association conference and Senior Librarians Eva Jacobson and Liza Rivera attended the annual national conference for Public Libraries, PLA



CMO Monthly April 2024

Connecting with the Public

Library staff met with over 300 members of the public at the PEEC hosted Earth Day Festival on Saturday, April 20th. The library teamed up with the Los Alamos Community Seed Library and Bee City to promote the seed library as well as locally adapted and bee friendly gardening practices.

Library staff also held a listening session for members of the public to seek input on a proposed outdoor classroom project. The public also had an opportunity to provide feedback and provide ideas via email

STATS Update

4 Programs and Events

*424 People Attended
Programs and Events*

1,338 Rounds of Golf

News & Updates

Chamisa 3rd & 4th Grade PE Program, April 2024

Another first since COVID stopped the world. Lifeguard staff with help from Chamisa Elementary held a Learn to Swim program with 40 3rd graders and 39 4th graders for four consecutive weeks. This program gave first time instructors hands on experience teaching elementary aged kids.

Los Alamos County Learn to Swim Lessons, April 2024

County Lifeguard staff officially launched the Learn to Swim Program in April. Teaching two levels of instruction in the Leisure Lagoon. First time instructors Julian, Gabriella, and Faith enjoyed connecting with youth in this setting.

New Skates! April 2024

After two summers of partnering with the First United Methodist Church to offer a roller skating program for the community. With each skate night planned, the 200 inline skates provided by the church flew off the shelf and staff had lines of people waiting for skates to be returned so that they could have a turn skating. The Summer Programs at the Ice Rink have taken a big step forward with its purchase of 150 Quad Roller Skates. Staff received the roller skates order early April, and have been working on lacing the new skates and reworking the Ice skate storage system to work with the roller skates. With the new skates, the Ice Rink is now able to start offering Saturday skating every other weekend during the spring and fall months, then moving to Thursday and Saturday skating every other week in the summer months!

Night to Remember, April 5th

The Recreation Division, along with their partners, hosted a prom like dance for individuals with special needs. Attendees could stop by the Ice Rink to pick out formal wear donated by various community members and businesses. Mrs. Senora United States, Heather Velasquez, donated some snacks and danced with other attendees. Blue Window Bistro also donated some sweets for the event. There were about 50 people in attendance.

Vendor Meeting, April 10th

The Recreation Division hosted its annual vender meeting to talk about upcoming events and how to register to be a part of them. With help from LAFD and CDD to explain the processes for vending at County-run events to Sancre talking about the 4th of July. We had additional conversations with MainStreet and Farmers Market about their events. There was a crowd of potential new vendors as well as a virtual room of potential new vendors. This meeting was to date the best attended Vender Meeting, showing the growing vender community with in our area and hopefully a strong showing at this year's events.

Dive in Movie, April 19th

The Walkup Aquatic Center's Dive in Movie was a huge success. The movie sold out with 60 tickets, with an additional 8 participants showing up for the event. Participants enjoyed *Migration* in the Leisure Lagoon on the big screen with popcorn and snacks. It was a great way to enjoy a Friday night!

Mountain Club Swim Meet, April 27th

Mountain Club held it first swim meet at the Aquatic Center on Saturday April 27th. A total of 235 athletes, across 127 events competed at this Long Course Meet.

CMO Monthly April 2024

Golf Course Improvement Project

Mid-America Golf has been going full force on the golf course renovation project. We have several tee box complexes that have reached final approval as well as the new sand bunker on #6.

Mid-America crews began sodding in old golf cart path areas that will no longer be cart path areas. Materials have also been delivered for hydro-seeding, which will begin very soon. Jason Tomko, LAGC superintendent, and his team will soon be watering in tee boxes on the front nine and growing in grass. We will also be pouring the new concrete cart paths, on the front 9 beginning mid-May.

Mid-America has 25 crew members on sight including two shapers, an irrigation specialist, concrete technician, and several other crew members with various and assorted skills in golf course construction.

Practice Range Project

Judge netting has been in high gear the past few weeks. There was a reconfiguration for the practice range teeing area, but those plan changes have been made and Judge Netting is scheduled to re-engage on May 21. Once Judge netting re-engages, they will be able to finish the netting project in approximately one month.

Judge has set all poles for the back of the range and along the east bordering area between the practice range and hole #1. Both the first and second sections of the poles are in place. The base poles are 32 feet in the ground in a 5-foot diameter hole, all set in concrete. Each pole section going up from the base pole is a set and lock system.

Looking Ahead

Summer Concerts begin on May 24th with the Powell Brothers. The series continues for 15 Fridays at Ashley Pond. Come out for the music, food and meet your neighbors.

End of Year parties for multiple schools

Pagosa Springs End of Year Party for Middle School, on May 21st

May 4 & 18 – Roller Skate Nights at the Ice Rink

May 11 – Jemez Mountain Trail Run

May 16 – Bike to Work Day

May 16 – Hawk Hang Out

May 24 – Hawk to Hilltopper

May 24 – Los Alamos Summer Concert Series begins

May 25 – 26 – Senior Appreciation Night

May 29 – Movie in the Park

STATS Update

*248 Park acres
maintained*

*8 Repairs due to
vandalism*

4 Funeral services

*12 Volunteer hours
worked in parks*

*9 Headstone/Niche
installations*

*0 Memorial Bench
Installation*

Meeting Our Goals

Quality of Life - Parks and Open Space

The Parks and Open Space Division provides services to the community in Los Alamos and White Rock through the maintenance of parks, facilities, open space, trails, and the support of special events throughout the county.

News & Updates

The Parks and Open Space team is working on the following items.

- OpenGov Asset Management Software - Agreement (AGR24-950) completed on April 1, 2024, to provide Parks management software.
- Revising the Guaje Pines Cemetery Ordinance and Fees
- White Rock Skate Park - Agreement (AGR23-956) executed. The first planning meeting started the process in January 2024. A community survey was completed, and an onsite meeting was held on March 9 at 12noon - White Rock Skate Park for public feedback. Plan revisions are underway based on feedback. PRB Presentation is scheduled for May 9.
- IFB24-62 Athletic Field Renovations approved by Council on April 22, 2024.

Connecting with the Public

CSD Staff supported the Bee City Pollinator Garden on Bathtub Row by volunteering on the garden preparation project.

Committee meetings with ELAS and OSAC.

Looking Ahead

Volunteer Days

May 18, from 9am-12noon, join PEEC, Bee City USA and Los Alamos County Parks for planting the grounds at the first Bee City Pollinator Demonstration Garden..

May 11, from 9am-1pm, Trails Day! Join Los Alamos County Parks and Open Space as we work to maintain our trail system. Volunteers will work in small groups to improve trailhead access, repair sections of eroded trails, build water diversions and remove overgrown trail side vegetation

Ongoing Volunteer Opportunities / May - September for 8AM and 6PM plant waterings for plantings at the Bee City Pollinator Demonstration Garden off Bathtub Row. Additional information provided at <https://www.volunteerlosalamos.org>

The Trails and Open Space Management Plan will kick off at the end of May. More details to come on opportunities for you to provide your input into compilation of documents into the single management plan.

Volunteer Opportunities

Volunteer opportunities for trail maintenance are offered May – October annually. A complete list of volunteer opportunities may be found here: <https://www.volunteerlosalamos.org>

STATS Update

*4 Contractor Public
Programs & Events*

*352 People Attended
Programs and Events*

Meeting Our Goals

Quality of Life

Social Services remained busy throughout the month of April. We helped twelve current (recurring) clients who are experiencing homelessness or at-risk of homelessness, as well as homeless clients through our contracted providers at JJAB and LARSO. Staff continued to meet with Los Alamos community members in need of housing, food assistance, and utility assistance. 17 new people inquired about possible service needs.

Connecting with the Public

Grandparents Raising Grandchildren Resource Fair

On May 10th, we will be working with the Los Alamos County Health Council to help support the 1st annual Grandparents Raising Grandchildren Resource Fair, taking place at Northern New Mexico College in Espanola, from 1:00pm – 4:30pm. More than 25 local and regional organizations will be there to offer assistance to grandparents and other family members that are involved in kinship care, such as NM Legal Aid, WIC, and more!

News & Updates

Family Strengths Network (FSN)

Clothing Swap, April 16 - 20

FSN's Clothing Swap is a chance for community members to drop off clothing that no longer fits their children and pick up items they may need. Most items are baby, child, and maternity, with some household goods, as well.

YMCA Teen Center

Prom Midnight Movies, April 27

The Teen Center partnered with SALA to put on another Midnight Movies showing after Los Alamos High School's Prom this year. The doors opened at 11pm, just as the dance ended, and the movies *The Mask* and *The Iron Giant* began at 12 midnight. Teens received one free popcorn and a drink to enjoy during the films.

Los Alamos Retired & Senior Centers (LARSO)

Live Theater - The Petition, April 10

This was a 2-person play written by one of the LARSO members. It was the first Live Theater performance since COVID! It included a short play approximately 20 minutes in length and then a theater talkback with the audience.

Las Cumbres Community Services (LCCS)

Developmental Drop-in Playgroup, Mondays in April 2024

A free Drop-in Developmental Playgroups focuses on a developmental activity that parents can do with their children. This month LCCS worked on Color Matching (Cognitive and Language Development), Duplo Blocks (Fine Motor Skills), Planting Seeds (Speech, Fine Motor, and Sensory Development), and throwing/kicking balls (Gross Motor Skill development).

CMO Monthly

April 2024

Los Alamos Public Schools Prevention (LAPS)

Sticker Shock Campaign - April Underage Drinking Prevention Month, April 22 – 26

Sticker Shock is a public information campaign designed to remind community members of the dangers of underage drinking and the importance of complying with laws that protect youth from harm. As part of this effort, stickers designed by students are included in pizza orders and adhered to beer and alcohol products during the week before high school prom and graduation. Papa Murphy's Pizza and LA Market and Indian Groceries in Los Alamos and Smith's Food and Drug in White Rock have all agreed to support this year's campaign.

Looking Ahead

On May 14th, we will be working with the Los Alamos County Health Council providing outreach at the Older Adult Health Resource Fair, taking place at Betty Ehart Senior Center (1101 Bath tub Row), from 10:00am – 1:00pm. This is a great way to learn more about the numerous health-related resources to assist people aged 55+ and their caregivers.

On Tuesday May 21st, Vitalant will have a bloodmobile set up in the County's Municipal Building parking lot, from 10:00am – 2:00pm. If you are interested in being a blood donor, you can make an appointment by signing up [here](#).

LCCS

Is planning a Summer Developmental Series with lots of outdoor activities to support development and child/parent bonding. They are working to roll out their weekly activities in Spanish beginning in September in honor of Hispanic Heritage Month.

FSN

June 12, 2024: Day of STEAM

LARSO

June 21, 2024: Dementia Man at SALA at 7pm

YMCA Teen Center

The Los Alamos Teen Center will be partnering with LAHS to put on a few events during the last week of school once finals are over.

Community Services

Anniversaries

New Staff



Anita Carter

Anita Cater, Library Associate

In March, Anita Carter was hired as a 20 hour Library Associate in the Operations team. Anita is a lifetime resident of northern New Mexico. She has been married to her childhood sweetheart for over 30 years and has two amazing kids. She loves working at the library and getting to interact with all her awesome co-workers and wonderful patrons.

Cathy Schaller, Library Associate

Also in March, Cathy Alton joined the youth team in a 20 hour Library Associate position. Cathy was born in Oregon, grew up in Southern California, and has lived in New Mexico for 13 years. She has four children. She loves the outdoors, especially if it's time at the beach, in the waves or beachcombing on the sand; enjoys reading, singing, gardening, traveling, and helping others. She collects donations for asylum seekers in her spare time. She has found multiple four-leaf-clovers in her life, and feels pretty lucky to be working at the library!

Binh Wakeford

Los Alamos Golf Course would like to welcome a new staff member for the 2024 season, Binh Wakeford. Binh will start May 13th. Welcome aboard Binh!

Community Services

This section will only be published internally on the Intranet. Use this section to let other County Departments and staff know about changes and milestones within your staff.

Kudos

A patron commented that it was "so cool" that we have regular local author talks/book readings and special events specifically for the kids.

A White Rock branch patron said they are happy we are here and open. "As far as I'm concerned, public libraries are one of the best things in this country."

A patron said he knew he would find what he needed if he came into the library. He said we were the best and most helpful place and that he could always count on us.

Two adult patrons playing with their toddlers in Youth Services saw staff prepping for Anime Club and asked what the program was. Staff explained that we have been recruiting and rebuilding teen programming since lockdown and also talked about the value to our more introverted teen patrons. One parent said she can't wait till her 5th grader is old enough to come and the other parent said "that is so awesome!"

At the White Rock branch, a patron said they really liked the "crafting" display - "It makes my heart happy!"



Chamisa PE Classes – Learn to Swim



Los Alamos County Learn to Swim



Dive in Movie



Mountain Club Swim Meet



Step Up Gallery Photography Opening



Guitar Workshop



Earth Day Festival



New Roller Skates



Roller Skates @ Ice Rink





Night to Remember



Vendor Meeting



New Bunker on #6



Netting Pole Hole



New Practice Range pole (1st 2 sections)

STATS Update

214 Recordings & Filings

42 eRecordings

7 Marriage Licenses

3 Probate Cases

4 County Council / Board Meetings

77 New Voters Registered

15,844 Total Registered Voters

456 Voter Record Transactions

11 Social Media Posts

615 Facebook Followers

367 Instagram Followers

46 Threads Followers

137 X Followers

85 Customer Visits

Meeting Our Goals



Operational Excellence

With election season comes the addition of roughly 10 times our normal staff! That may seem excessive, but they do 100 times the normal work. Those appointed to work during Early Voting and Election Day attended training to learn the process of running a Voting Center, from opening and answering questions to printing custom ballots for voters and ensuring the tabulators count the ballots for each person. They become versed in New Mexico's Election Law, maintaining the peace in the polling place, and balancing results at the end of the day to ensure the number of voters processed equals the number of ballots cast!

Those are the people who conduct the elections, but they can only do so much if the equipment isn't up to par. That's why we test and certify every ballot tabulator, so each is operating at top performance, and most importantly, counting ballots correctly. We replace toner and paper. We add new data cards and lock them with numbered seals. We close it off and seal it. We check to be sure that blank and overvoted ballots are recognized. After it all, we check that the expected outcomes from our test ballots match the machine's results. It's an intensive exercise, and members of the public are always invited to watch it in action.



Intergovernmental Relations

Clerk Maestas attended a New Mexico Clerks' working group during which they discussed legislation for the coming year and their priorities for legislative change. She was also invited to participate in a meeting with the New Mexico Counties Hispano Chamber.



Communications

Did you know that the Clerk's Office can train members of the public how to register voters? On April 8th, Clerk Maestas trained five new Voter Registration Agents (VRAs) who can now bring new voters to the County. They learned the processes required to ensure people are qualified to register and that all forms are completed correctly and returned to the Clerk's Office in a timely manner.

To learn how your organization can host a VRA training, contact our office at 505.662.8010.

The Clerk's Office has joined the digital app era with our addition of election information that is easily accessible on the County's *Los Alamos Now* app, available for both Android and Apple devices. Through the app, constituents can find voting dates, times, and locations, register to vote, request an absentee ballot, and view the sample ballots for each party.



Education

Deputy Clerk Allison Collins attended sessions of the annual Government Social Media conference, during which she learned tips and tricks for communicating effectively, catching readers' attention, and making use of new technologies.

Regular office operations continue, and we must be prepared for legal requirements related to our office. The New Mexico Attorney General's office presented an online training about the Open Meetings Act (OMA) and the Inspection of Public Records Act (IPRA). Understanding these laws is critical to our operations, as OMA dictates how we create records of County Council meetings, and IPRA often affects our office when constituents have questions about our elections.

Project Updates

The Communications and Public Relations team has provided draft designs for the exterior of the Mobile Voting Unit. The Clerk's Office will next provide feedback regarding the unit's final design.

With all our microfiche records now scanned, the process of making those files accessible has begun. Outsourcing the indexing of information will allow us to bring plug-and-play data to our citizens.

Connecting with the Public

April brought Spring, and along with that, the Earth Day Festival from the Pajarito Environmental Education Center. Staff spoke with visitors to our booth about the upcoming primary election, obtaining an absentee ballot, and voter registration. To celebrate Earth Day, we also handed out mini-Earth cards with embedded wildflower seeds as a fun activity for families.

In the coming months, the Clerk's Office will be present at public events such as Farmers' Markets, Career Fairs, and other County events.

Stop by to see us, and you can learn how to:

- Become an Election Worker,
- Register to Vote,
- Request an Absentee Ballot, and
- Vote in Person, either Early or on Election Day.

We hope to see you and answer your questions about voting, absentee ballots, the election process, and document recording. As always, we welcome your calls and visits to our office: 505.662.8010 | 1000 Central Avenue, Suite 240.

Looking Ahead

Upcoming Important Election Dates:

| | |
|------------------|--|
| May 7, 2024 | Early Voting and Same-Day Voter Registration Begin |
| May 7, 2024 | Last Day for Voters to Change Party Affiliation Voter Registration Closes |
| May 21, 2024 | Last Day to Request an Absentee Ballot |
| May 22, 2024 | Last Day the Clerk's Office Mails Absentee Ballots |
| June 1, 2024 | Early Voting Ends |
| June 4, 2024 | 2024 Primary Election |
| June 12, 2024 | Election Canvass/Certification (tentative) |
| November 5, 2024 | 2024 General Election |

Upcoming Events / Project Milestones / Seasonal Changes / New Initiatives:

| | |
|--------------|---|
| May 27, 2024 | Clerk's Office closed in observance of Memorial Day |
| July 4, 2024 | Clerk's Office closed in observance of Independence Day |





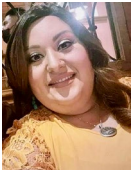
Naomi D. Maestas
County Clerk



Tessa Jo Mascarenas
Chief Deputy Clerk



Victoria Martinez
Elections Manager



Danielle Miera
Senior Deputy Clerk



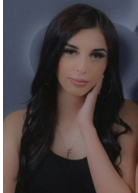
Allison Collins
Deputy Clerk



Marie Pruitt
Deputy Clerk



Casey Salazar
Deputy Clerk



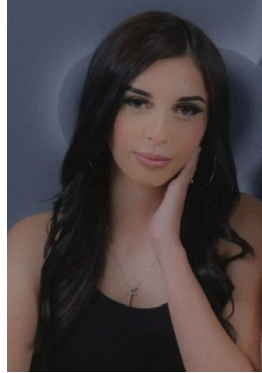
Jestiny Martinez
Student Clerk



Olivia Koo
Student Clerk

Staff Highlight

Jestiny Martinez, Student Clerk



The Clerk's Office welcomes Jestiny Martinez as our new Student Clerk. She will complete her sophomore year at UNM-Los Alamos where she majors in Criminology and Sociology and is close to attaining an associate degree. Her long-term goal is to become an attorney. Jestiny is excited about learning how the Clerk's Office runs and the legal requirements we follow.

Even more exciting, Jestiny will soon join our staff as a Casual Deputy Clerk, a sworn position in which she can participate fully in our operations beyond basic tasks. She has already demonstrated the value she will add to our office, and we're thrilled to keep her as a long-term member of our staff!

Kudos

New Mexico Elections

The University of New Mexico released the most recent New Mexico Election Administration Voter Security and Election Reform Report, and again, our state's election processes shine.

The New Mexico Election Study has been pivotal in helping New Mexico rank first in the Election Performance Index this year. As our report outlines, New Mexico Does elections well.

UNM Professor Emeritus Lonna Atkeson

Key findings include:

- Same Day Registration has allowed increased participation with more than 10,000 new registrants during the 2022 midterm election alone.
- 85% of 2022 voters surveyed were confident that their ballot was counted as intended.

Studies like this also provide opportunities for improvement. One-third of absentee voters expressed concern that their ballot would be lost in the mail or rejected. The state's election officials have responded by adding Ballot Scout beginning with the 2024 Election.

How it works:

- Ballot Scout tracks mail-in ballots using USPS Intelligent Mail barcodes. The USPS scans these barcodes throughout each ballot's journey and shares updates with Ballot Scout along the way.
- Election administrators can access that information and monitor all ballots via a secure dashboard.
- Voters can look up their ballot's status through Ballot Scout's voter-facing online tool and sign up for status notifications via email and SMS.

The Los Alamos County Clerk's office is excited to see this and other changes that will continue New Mexico's status as one of the highest-ranked states for election security and accuracy.

To learn more about Ballot Scout, visit <https://www.democracy.works/ballot-scout>.

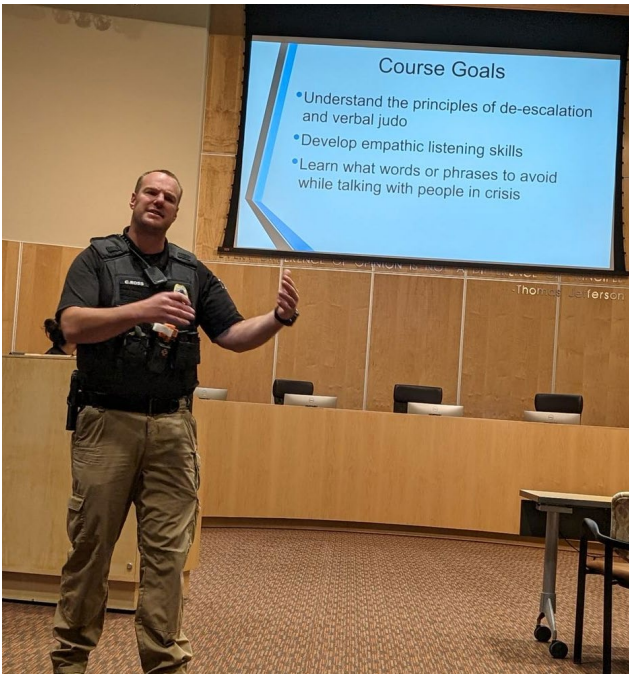
2024 Primary Poll Worker Training



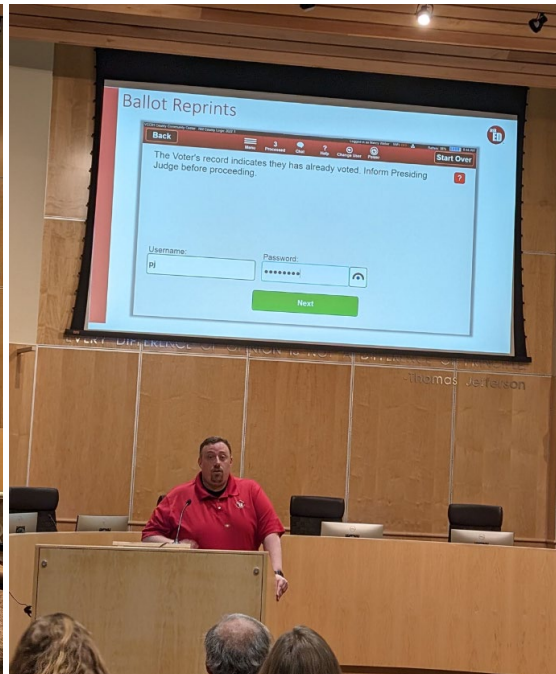
Deputy Clerk Casey Salazar assists Election Worker Opal Pruitt signing in for training



Clerk Naomi Maestas welcomes the 2024 class of poll workers to training on current law and best practices



Officer Chris Ross walks the class through effective ways to diffuse tense situations



Aaron Davis from Robis teaches about the voter check-in system and how to use it to print ballots and manage the election's workflow

PEEC Earth Day Festival

**Thank you for joining us at the
2024 Earth Day Festival!**



The Los Alamos County Clerk's Office reminds you to **VOTE LIKE YOU LIVE HERE!**
Early Voting Starts May 7, 2024 | Election Day June 4, 2024

Clerk's Office Staff greet and inform visitors to our booth at the Earth Day Festival

Machine Logic and Accuracy Testing



Senior Deputy Clerk Danielle Miera, Deputy Clerk Casey Salazar, and Chief Deputy Clerk Tessa Jo Mascareñas test ballot tabulators as members of the public Michael Redondo and David Hampton observe.



After the machines' operation and accuracy is tested, all data cards and LAN ports are sealed until after Election Day has ended.

*Adopt-A-Road
segments adopted - 6*

Meeting Our Goals

Public Works Administration provides the leadership in the organization, planning, budgeting, direction, and supervision of all the divisions within the Public Works Department to provide effective and efficient services to our citizens and customers.

News & Updates

The Public Works Administration is responsible for providing coordination to all divisions of the Department through leadership and support to ensure that all duties and functions are carried out effectively and efficiently.

Connecting with the Public

Larissa Baker with EXIT Realty Advantage NM applied for the Adopt-A-Road Program. The organization is adopting the Arkansas/38th Street to Club Road segment. The group is planning a cleanup event in mid-May.

The Transportation Board held a meeting on April 4, 2024; we received a presentation from Member Karen Edwards on the inclusion of blind and low-vision customers in public transportation. She challenged us to consider special transportation difficulties these individuals may experience and to take them into consideration in planning and operating our public transit system.

Looking Ahead

The next Transportation Board Meeting will be held on May 2, 2024.

Meeting Our Goals

The Airport Division continues to be successful with meeting Council's strategic goals in the areas of Fiscal Stewardship, Effective, Efficient, and Reliable Services, and Infrastructure Asset Management through the administration of grant and county funds for airport operations and capital improvements. The county continues to seek funding opportunities through partnership and collaboration with the Federal Aviation Administration and New Mexico Department of Transportation Aviation Division to implement improvements in accordance with the Airport Master Plan that includes the Taxiway F Relocation and West Area Redevelopment Project.

News & Updates

The construction of the airport fuel farm continues. Construction crews are progressing with the relocation of an existing sewer line which also required temporary relocation of a primary electric line by crews with the Department of Public Utilities. Once this work is complete, installation of storm drains, the secondary containment system, and fuel system foundation and utility service connections will begin. The project is scheduled for completion late September, barring any delays with material deliveries. The project is funded through a New Mexico Department of Transportation (NMDOT) aviation grant.

The design work for the construction of an 8-unit t-hangar is also progressing. This project is anticipated to go out to bid this spring, with construction to follow. This project is also funded through a NMDOT Aviation grant.

Connecting with the Public

Increased tourism to Los Alamos is also on display at the airport with consistent growth in transient aircrafts stopping in to visit the local community.

STATS Update

Meeting Our Goals

The Capital Projects and Facilities Division (CPF) oversees project planning, design, and construction in support of the County's Capital Improvement Projects for all divisions in the County along with renovation, renewal, and maintenance of 47 County buildings and facilities. The Division supports operations County-wide and involves coordination and collaboration with various departments, contractors, vendors, and stakeholders to ensure projects and maintenance activities are completed efficiently and within budget to meet the strategic goals of Operational Excellence and Improvement of Quality of Life for County residents and visitors. The Division provides updates and information about ongoing projects, budgets, timelines, and potential disruptions to the public. Currently, the Division is actively working on 82 projects and assignments including preparation for projects programmed in Fiscal Year 2025.

News & Updates

CPF project managers are working on 16 active projects. The activities in these projects span from planning, procurement, and design to construction. Six projects are currently under construction. Three others are in the planning stages. Two of these projects are in the planning stage and involve capital improvements and a new facility.

The ongoing electrical work at Ashley Pond that will provide power to food trucks during the summer concert series is expected to be completed by end of April, well before the commencement of the 2024 summer concert series. Construction is underway with golf course improvements, high netting, and the airport fuel farm.

To reduce the usage of paper towels and to prevent future sewer clogging, Facilities construction specialists installed electric hand dryers in the shower rooms located at the Municipal building ground level by the employee entrance door. Electricians installed LED lights in the Customer Care Center to improve lighting and energy conservation.

During the month of April, 2024, Facilities crews completed 113 work orders out of 177 active work orders. The table below lists these work orders by category and numbers completed.

| Work Order Category | Work Orders Received |
|------------------------|----------------------|
| New Requests | 133 |
| Maintenance/Repair | 164 |
| Preventive Maintenance | 13 |
| Immediate Response | 18 |
| Emergency Calls | 0 |

Connecting with the Public

With ongoing work around the County, the Division works with our contractors to take safety precautions, delineate work zones, and provides public information and updates around project construction sites that may impact public spaces.

On March 26, 2024, CPF and the Police Department Emergency Management presented before Council an initiative to submit a Grant Application for an Emergency Operations Center (EOC) at Fire Station 3. The council approved the grant application.

Capital Project and Facilities

Capital Improvement Project Updates

Los Alamos County is working on a variety of projects that support quality of life, infrastructure, and economic development initiatives. A summary of the project and additional information can be found on our website – <https://lacnm.com/PW-Projects>.

| Project Name | Dept | Update |
|---|-----------------|--|
| Capital Outlay Grant Application for Betty Ehart Senior Center | PW, CSD, AS-FIN | CPF is providing a budgetary estimate and schedule for renovations and improvements at the Betty Ehart Senior Center. This estimate will be utilized by CSD to support an application to the New Mexico Aging and Long-term Service Department for a Capital Outlay grant. |
| Customer Care Service Electrical Connection to Emergency Power | PW, DPU | This project is 80% complete. Waiting on a 50 Amp breaker. On going work to pull wiring from RTU-3 to transfer switch. |
| Ashley Pond Electrical Upgrade | PW, CSD | Is expected to achieve substantial completion by end of April. |
| Golf Course Site Improvements | PW, CSD | Construction work is ongoing. Contractors are shaping green, tee boxes, and bunkers. |
| Golf Course High Netting | PW, CSD | The netting contractor started work on April 16. Work completed to date includes removed of the existing net and poles. |
| Ice Rink Temporary Chiller | PW, CSD | Procurement is preparing the amendment of the Agreement with American Arena for Legal review. |
| Ice Rink Permanent Chiller Replacement | PW, CSD | A draft for the RFP has been sent to Procurement for review. |
| Fire Station 3 Snow Melt System Replacement | PW, FD | The construction documents are at 60% completion. A meeting with architect and mechanical engineer to update the 60% design plans is expected by end of April. |
| Airport Fuel Farm | PW | Removing existing concrete at the fuel tank location and forming drain inlet boxes for the storm drain. Transporting leftover soil to the golf course. |

| | | |
|---|---------------|--|
| White Rock Visitor Center Outdoor Restrooms and Pavilion | PW, CDD | Footing and slab preparation on going work. |
| Department of Utility (DPU) Standby Area Renovation | PW, DPU | The final electrical, plumbing, and mechanical inspections were passed satisfactorily between April 15 and 19, 2024. A punch list walk is schedule for April 22. |
| Emergency Operations Center (EOC) | PW, PD, FD | Council approved the application for FEMA funding on March 26, 2024. FEMA grant applications due June. |
| Fire Station 4 Replacement | PW, FD | Procurement for design of the project is in process. |
| Mesa Public Library Convert to Electric Water Heating | PW, CSD | On-call contractor is preparing a price proposal. |

STATS Update

Events – 209

Meeting Our Goals

The Custodial Division continues to promote innovative approaches, conscientious stewardship and outstanding customer service while delivering clean and safe results to the County.

News & Updates

The month of April saw an increase in reservations from the previous month and bookings continue to be up compared to this time last year.

Two “snow movers” & trailers were delivered this month which will help expedite snow removal operations in the early morning hours.

A new PA System and “hearing loop” was installed in the Betty Ehart Senior Center Great Room.

Connecting with the Public

Custodial staff supported the following public events:

Fuller Lodge – 69

White Rock Activity Center – 56

WR Fire Station #3 – 0

BESC – 21

WR Town Hall – 0

Municipal Building – 43

Looking Ahead

The Betty Ehart Senior Center Great Room & classrooms wood flooring is scheduled to be refinished in June.

Meeting Our Goals

Consistent with the Council strategic priority to invest in infrastructure, improve mobility, and support economic vitality, the Engineering Division continues to actively manage multiple design and construction projects, providing county-wide support for existing infrastructure, and providing engineering reviews and inspections of new developments.

News & Updates

The DP Road Phase II project was awarded to TLC Plumbing and Utility at Council on March 26th. Construction will begin in May 2024. Staff have been working closely with the contractor and local businesses to ensure a successful project.

Albuquerque Asphalt has returned to complete the Loma Linda project after a winter suspension. Paving operations began the week of April 23rd with the project anticipated to be fully complete in June 2024.

The design of the Bathtub Row project is nearing completion in coordination with the Department of Public Utilities. Bid documents are being drafted for advertisement in early May. Once awarded, this project will begin in 2024 and is anticipated for completion in Summer 2025.

Connecting with the Public

Projects such as Urban Trail, Rose Street, Loma Linda, DP Road, and the upcoming Transit Study have required outreach to the public, residents, businesses, Los Alamos Public Schools, and LANL/DOE. This coordination is critical to successful project execution while minimizing negative impacts.

County staff have been involved with coordination of development construction activities across the County to ensure that contractors are providing adequate access and advanced notifications for activities that affect the community.

Looking Ahead

Engineering staff is currently managing multiple active construction projects. New projects are pending successful bidding and award. Additional projects are in study and/or design development in support of pavement rehabilitation, maintenance, and safety improvements.

May 2024 Bike to Work and Bike to School events are currently in the planning stages with coordination underway between Los Alamos National Laboratory, Los Alamos Public Schools, and other local bicycle groups.

Staff continue to be involved with multiple development inspections, permit reviews, and design reviews. Some recent project reviews include the Women's Dormitory Building, Buena Caza (Mirador Mix-Use development) in White Rock, Arbolada Subdivision on North Mesa, Arkansas Townhomes, Hills Apartments/35th Street Realignment project, Cañada Bonita, and Century Bank. Sherwood Rounds off Longview Drive, and the development at Meri Mac.

Engineering

Capital Improvement Project Updates

| Project Name | Dept | Update |
|---------------------------------------|------|--|
| Urban Trail Phase I and II | PW | The project award to Hasse Construction was approved at Council in October with construction ongoing. The scope of work includes construction of a 10-ft wide concrete multi-use trail from Trinity Drive northwards to Canyon Road and ending near the Aquatic Center. Construction will be completed in late 2024. |
| DP Road Phase II | PW | The project was awarded to TLC Plumbing and Utility on March 26th. The current project scope includes new sewer and gas lines, electric conduit, storm drain, concrete replacement, and full reconstruction of roadway. Construction will begin in May and will be completed in late 2024 |
| Loma Linda Road Improvements | PW | Construction began in August 2023 and after winter suspension, will complete paving of the roadways in April 2024. The scope of work involves full reconstruction of the Loma Linda subdivision roadway and installation of new lighting. Construction is scheduled to be fully |
| Rose Street | PW | The project was awarded to TLC Plumbing and Utility in November 2023. Construction began the first week of March 2024. The scope of work for this project involves full reconstruction of Rose Street from Central to Peach. This is a joint project with the Department of Public Utilities and includes full road reconstruction along with utility upgrades. Construction will be completed in late 2024. |
| Trinity Safety and ADA | PW | The study phase is nearing completion by Wilson & Company, with a public input meeting anticipated in late Spring 2024. Design and construction will follow. This project is the result of a 2016 road safety audit and has been awarded grant funding from the Federal Highway Safety Improvement Program (HSIP) by NMDOT. Construction is anticipated in 2025. |
| Finch Street | PW | This project design was completed by an engineering on-call. The project is anticipated to be advertised for bids in May with construction starting in late 2024 or early 2025. Approval to enter into an agreement with the Los Alamos Medical Center for the transfer of land for the construction of the Finch Street project was approved by Council in August 2023. |
| Canyon Rim Trail Phase III | PW | This final project design is underway by an engineering on-call with right-of-way acquisitions nearing completion. The project is anticipated to be advertised for bids in late 2024. |
| County-Wide Crack Seal Project | PW | The County was awarded Local Government Road Funds for crack seal pavement maintenance projects in the Western Area. The County is anticipating the use of a Statewide Price Agreement to perform this work. |
| Bathtub Row-Peach Nectar | PW | This project is being designed by staff. This is a joint project with the Department of Public Utilities and includes full road reconstruction along with utility upgrades. The project is anticipated to be advertised for bids in early Summer 2024 with construction complete in Summer 2025. |
| Denver Steels Phase II | PW | This project is being designed by staff. This is a joint project with the Department of Public Utilities and includes full road reconstruction along with utility upgrades. The project is anticipated to be advertised for bids in Fall 2024 and constructed in 2025. |

STATS Update

Customer Service Emails - 44

Roll Cart Requests – 57

*Household Hazardous Waste
Customers - 57*

*Recycle Coach App Users –
2,170*

*Recycle Coach App Interactions
– 13,873*

Overlook Visitors - 148

*Transfer Station Visitors –
2,526*

*Yard Trimming Participants –
5,253*

Social Media Followers – 1.3k

Meeting Our Goals

Environmental Services continues to look at other locations and technologies for composting systems. SCS Engineers provided initial site plans for an aerated static pile system and an in-vessel system to be operated at the Eco Station. The program is estimated to divert 4,500 tons of food and yard trimming materials from the landfill and transform it into valuable compost material. At the February 6, 2024, meeting the County Council approved the staff recommendation to implement food waste composting at the Eco Station using aerated static piles. The next step is to work with DOE to amend the lease for the Eco Station so that the facility can be operated on the property.

Operation Save the Bears - 260 dumpsters have been delivered to the business community and 1,000 roll carts have been delivered to residential customers. On December 12, 2023, Environmental Services Manager Armando Gabaldon and Deputy Public Works Director Eric Martinez gave a presentation to Council on the program. Council directed that the program be rolled out on a request only basis and that ES will return with an update within the next 12 months. ES has received proposals from various vendors regarding bear resistant roll carts and has purchased a small number of carts to test in the field. We will then purchase a large number of the cart that best works with our operation.

News & Updates

On February 3, 2023, Environmental Services transitioned from a weekly Household Hazardous Waste (HHW) drop off schedule to a monthly schedule. Los Alamos County's contractor ACT Enviro had trained personnel on site to characterize and properly sort the material from 57 residents that was then transported to the proper disposal facilities. The next event will be held on Friday, May 3, 2024. In addition, ES is looking at proposals to have a door-to-door pickup of household hazardous waste.

Yard trimming collection for calendar 2024 started on Monday, March 25, and to date we have collected ~80 tons of yard waste. The material collected will be mulched and utilized in the bio solid composting for wastewater, sent to the Caja Del Rio Landfill for erosion control, or used by residents for landscaping. Residents are allowed one cart per household. Register for a Yard Trimming Cart online at www.losalamosnm.us/gogreen

Connecting with the Public

Environmental Services and Zero Waste Los Alamos had a booth at the PEEC Earth Day festival on Saturday, April 20, 2024. Environmental Services Management Analyst Joshua Levings and Los Alamos Sustainability Manager Angelica talked with local and regional residents about what Los Alamos is doing to improve recycling in the county.

Environmental Services Manager Armando Gabaldon gave a tour to Leadership Los Alamos followed by a table with information about what Environmental Services does in the community for their sustainability class.

Los Alamos High School AP Environmental Science class toured the Eco Station and Landfill in April. The students asked questions on what happens to the trash that the community generates and about the closed landfill and how its methane generation is managed.

Recycle Coach app is a great asset for residents to check collection schedules and use the 'What Goes Where' search tool for recycling questions. The main customer interactions are collection day reminders and real time notifications.



Residential Sustainability Report

Service Period: April 2024

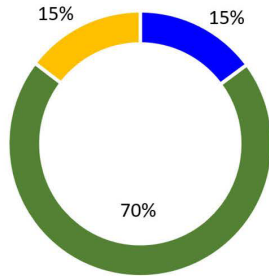


LOS ALAMOS

April Diversion Rate: **30%**

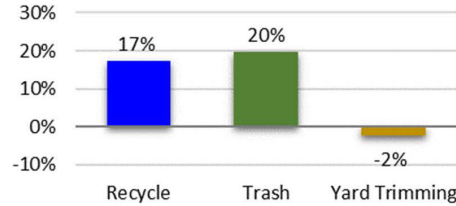
The *diversion rate* is the percent of recyclable and compostable material diverted from the landfill.

Monthly Collection Report



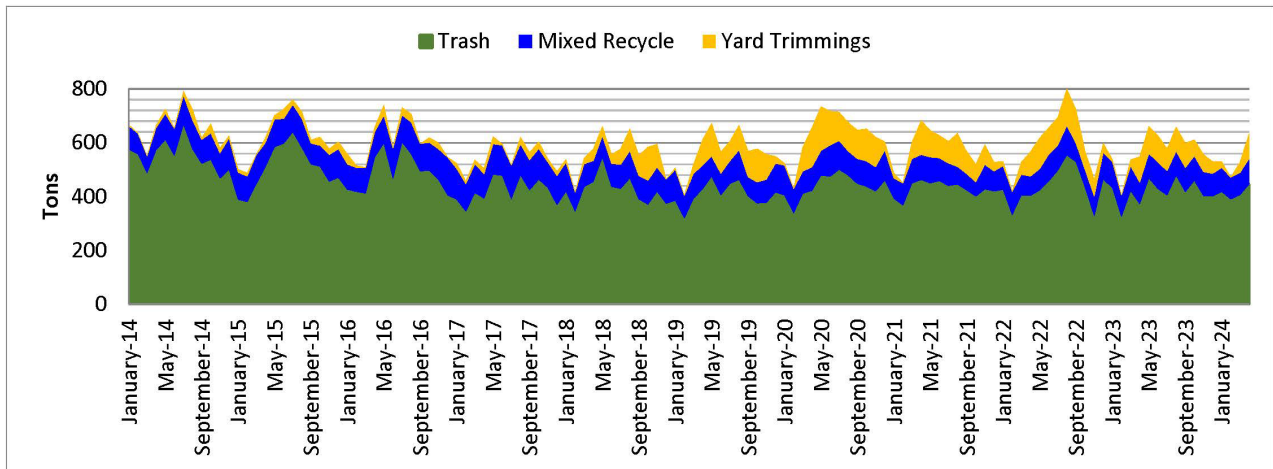
■ Mixed Recycle ■ Trash ■ Yard Trimmings

% Change Previous Year



| | Apr-23 | Apr-24 |
|---------------|--------|--------|
| Yard Trimming | 94.87 | 92.71 |
| Recycle | 80.27 | 94.24 |
| Trash | 372.73 | 446.51 |

In March by recycling and composting Los Alamos County reduced GHG emissions by ~505 tons*



In 2024 by recycling and composting Los Alamos County reduced GHG emissions by ~1492 tons*

- 9 trucks of recycle and 9 trucks of yard trimmings were diverted from the landfill.
- 20 trucks of trash were transported to the Rio Rancho Landfill costing \$26,115 in transport and tipping fees.

For more information contact Environmental Services Division at 505.662.8163 or email solidwaste@lacnm.us

*GHG emissions calculated using <https://www.stopwaste.co/calculator>

STATS Update

Work orders entered - 276

Work orders completed within 72 hours - 187

Work orders remain open - 36

Work orders are preventive maintenance – 96

Work orders are repairs – 175

Work orders for recalls – 5

Meeting Our Goals

Fleet is focused on keeping vehicles and equipment in top shape so our Los Alamos County customers can provide quality services to the residents of Los Alamos and White Rock. Fleet also provides a Motor Pool service that is located at the Municipal building available to County staff.

News & Updates

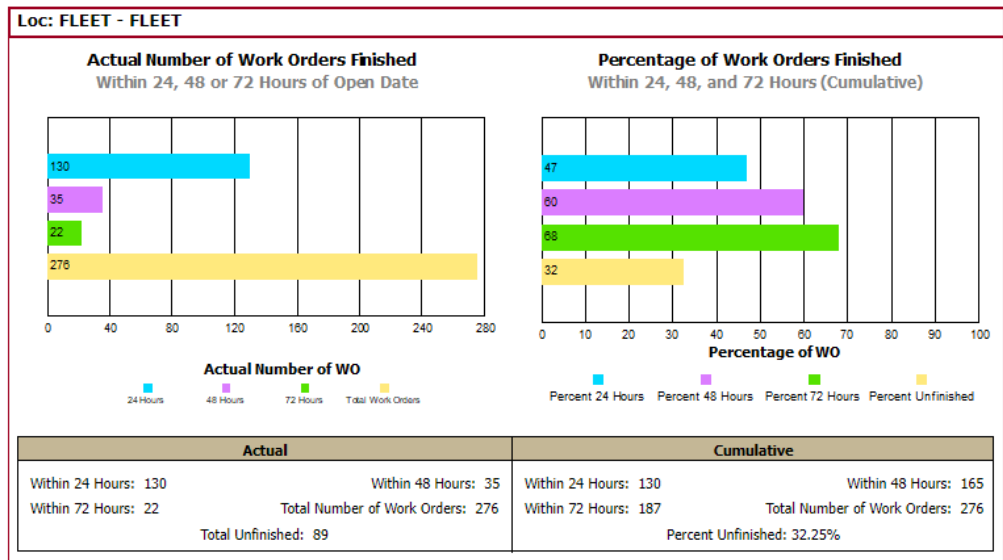
Fleet is very close to completing the ordering FY24 replacement list.

Fleet has started transitioning to maintaining all summer equipment.

We are inspecting buses for Bandelier service.

Fleet passed both Safety and Health inspections by NM OSHA Bureau.

Fleet and DPU are working to add another electric vehicle to the fleet.



STATS Update

Customer Calls - 72

Permits Processed - 14

Permits Extended - 5

Asphalt for repairs - 46 tons

Miles Swept - 1,263

Locates - 172

*Concrete for sidewalk and
curb repairs - 6 yards*

Signs Installed - 41

Miles striped - 16

Meeting Our Goals

Traffic and Streets met county goals in the month of April by providing asphalt maintenance, vegetation control, roadway striping, fabricating and installing signs, working with the public by providing customer service for permitting, traffic control for events and answering questions related to our office.

News & Updates

Streets crews cleaned parking lots at the Mesa Library and the Justice Center and cleaned the drainage ditch at Mesa Library.

Streets crews hauled asphalt, waste, and concrete from DP Rd., and they have been stockpiling and screening dirt at DP Rd.

Streets crews removed a tree at Deer Trap Rd., and removed and replaced 120 feet of sidewalk on Azure St.

Streets crew swept the road and shoulders to the Ski Hill. They assisted Utilities with a water break on State Road 4 by hauling dirt to the site. They have been potholing county wide and repairing sections of asphalt in Ponderosa Estates, on the Ski Hill Rd., 45th Street, 46th St., and 47th St.

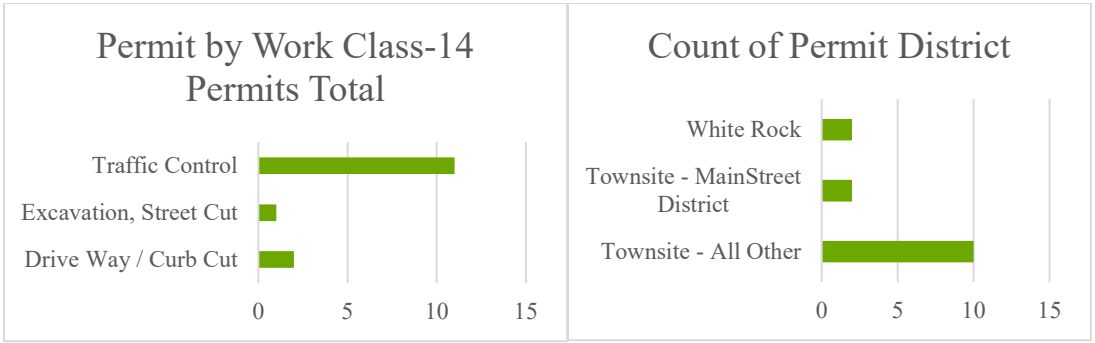
Crews assisted Public Works Engineering in auditing handicap ramps countywide.

Traffic electricians repaired a damaged streetlight feed in at 118 Monte Vista in White Rock, removed and replaced two bollard LEDs along Bathtub Row, removed and replaced photocell and lamp at three locations, assisted contractor MWI with locating street lighting de-energizing circuits and removal of conductors in the Loma Linda subdivision area, and assisted contractor MWI with loading up drill in street lighting bases at PCS.

Traffic electricians located and removed damaged conductors and conduit at the airport utilized for lighting.

Traffic electricians installed banners along Central Ave. and along 20th St. and installed banner brackets as needed. They also organized banner bins and took account of and disposed banners in need of replacement.

Traffic and Streets Crews worked to make corrections to items called out in the OSHA inspection.



Connecting with the Public

Crews will be providing traffic control for county sponsored events, reviewing, and issuing permits to work within the County right of way, and by providing customer service for complaints and concerns.

STATS Update

Unlinked Passenger Trips (UPT) – 16,635

Fixed-Route UPT -16,084

Demand-Response UPT - 451

Special UPT - 0

Service Days - 21

UPT per Service Day - 787

UPT per Service Mile - .58

Service Disruptions - 2

On-time Timepoint Departures- 84%

On-time Paratransit Trips – 90%

Buses with Defective ITS Systems – 86%

Customer Complaints - 2

Meeting Our Goals

Atomic City Transit continues to participate with Stantec Architecture Inc to discuss the Los Alamos County Downtown and White Rock Transit Center Study.

Atomic City Transit will be performing a Zero Emission Transition Plan. The Plan will identify any current and future resources needed for a successful implementation of incorporating battery electric or low emission vehicle technologies in Los Alamos. Also, an essential component of this plan is its compliance with the Federal Transit Administration’s requirements for a Zero-Emission Fleet Transition Plan.

News & Updates

The purchase of two electric buses and charging stations with a new vendor continue. As negotiations are completed and the order gets placed, we can expect the new buses in about 24 months from the date of order. With the increase interest of electric powered buses throughout the United States and limited manufactures, work production has been delayed.

Congratulations

Atomic City Transit would like to congratulate the following employees on their employment anniversaries.

March

- ❖ Virginia Espinoza – 5 years of service

April

- ❖ Dwight Moss – 14 years of service
- ❖ Rolando Villareal – 13 years of service

Atomic City Transit Participated in this year's NMTA Rodeo April 13 -17

Congratulations to:
Manuel (Mannie) Morse 1st Place Large Bus Winner
Lloyd Ami 2nd Place Large Bus Winner



*Thanks to all participants at the Rodeo and Conference – L-R: Michael Crowe, Lloyd Ami, Amanda Fuller, Matt Wagner, Mekelis Talachy, Maria Rios, Austin Cox, Mannie Morse and James Barela.
Not Pictured – Julie Aldersebaes, Virginia Espinoza, Kyle Hatch, Manny Saiz and Charles Flowers.*

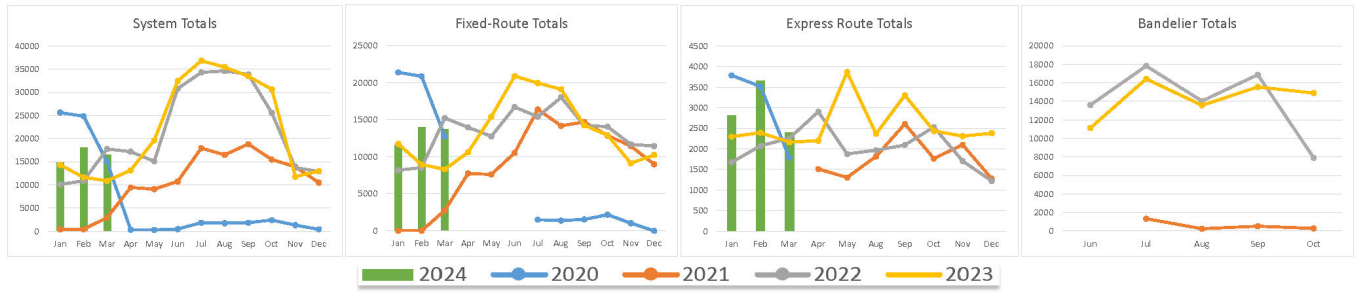




March 2024 Ridership Report

LOS ALAMOS

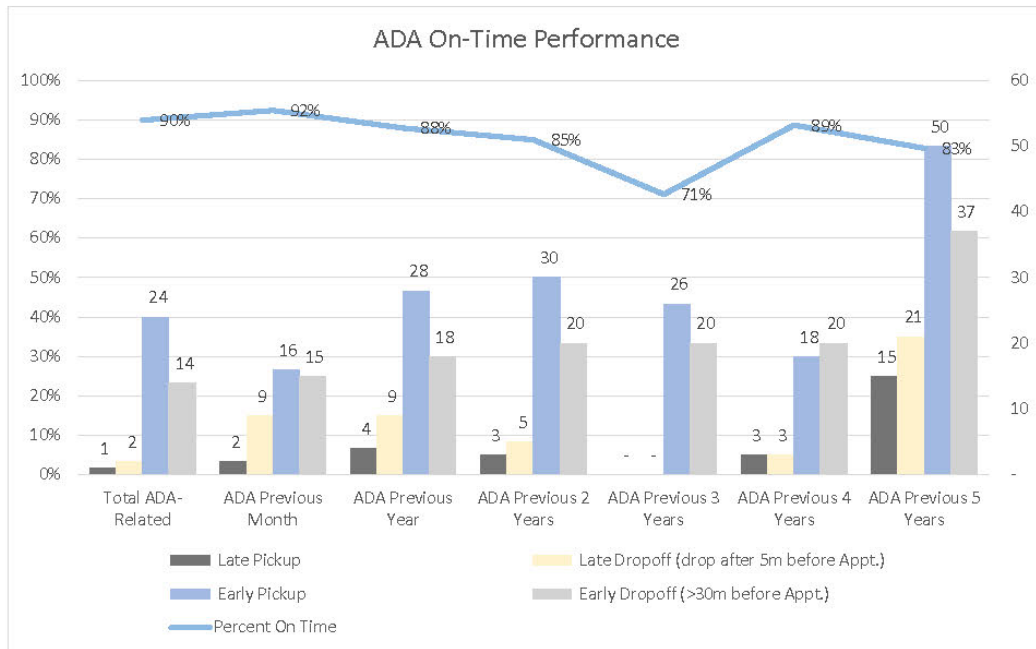
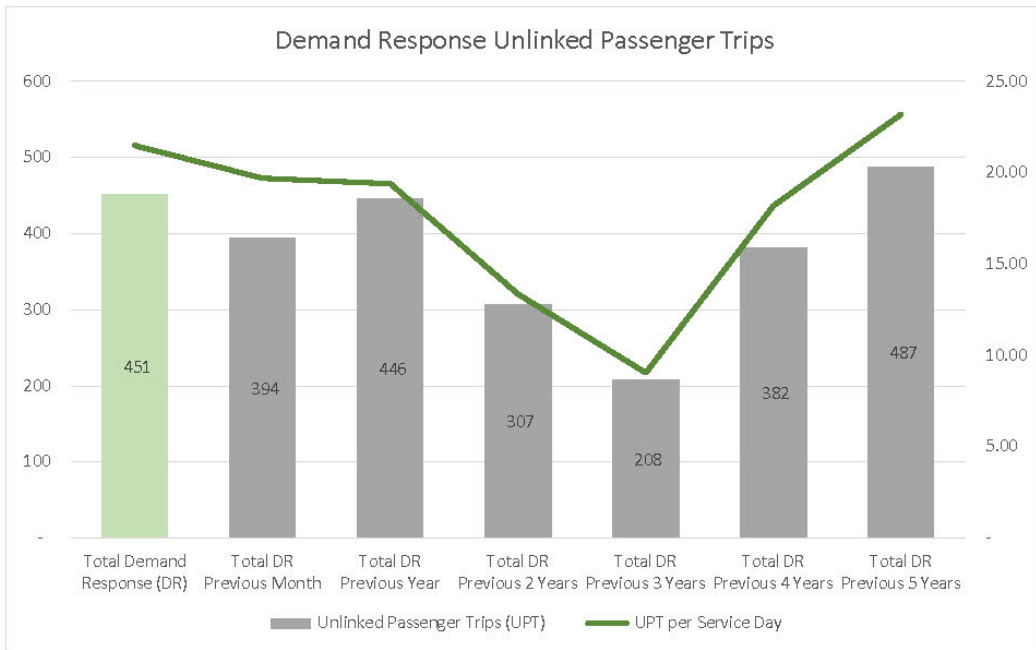
| Route | March Trips | | | | | % Chg (from 2020) | % Chg (from 2021) | % Chg (from 2022) | % Chg (from 2023) | Mar Rev. Miles | | | | | Mar Rev. Hours | | | | | YTD Trips 2024 | |
|-------------------------------|---------------|--------------|---------------|---------------|---------------|----------------------|----------------------|----------------------|----------------------|----------------|---------------|---------------|---------------|---------------|----------------|--------------|----------------|----------------|----------------|-------------------|-------|
| | 2020 | 2021 | 2022 | 2023 | 2024 | | | | | 2020 | 2021 | 2022 | 2023 | 2024 | 2020 | 2021 | 2022 | 2023 | 2024 | | |
| 1 Downtown | 2,780 | 1,026 | 4,161 | 2,499 | 5,297 | 90.5% | 416.3% | 27.3% | 112.0% | 2,405 | 3,180 | 4,589 | 5,783 | 4,944 | 180.0 | 233.8 | 241.5 | 299.0 | 262.6 | 14,089 | |
| 2M White Rock - Main Hill | 1,417 | 697 | 1,902 | 1,135 | - | 0.0% | 0.0% | 0.0% | 0.0% | 4,284 | 6,413 | 8,228 | 8,183 | - | 162.4 | 242.3 | 271.4 | 310.3 | - | 2,053 | |
| 2T White Rock - Truck Rt | 786 | - | 787 | 957 | 2,128 | 170.7% | 0.0% | 170.4% | 122.4% | 3,998 | - | 7,689 | 7,656 | 6,751 | 156.6 | - | 230.4 | 300.2 | 264.0 | - | 4,746 |
| 2P White Rock - Peak | 346 | - | - | - | - | 0.0% | 0.0% | 0.0% | 0.0% | 1,683 | - | - | - | - | 62.4 | - | - | - | - | - | |
| 3 Central / Canyon | 1,494 | - | 1,881 | - | - | 0.0% | 0.0% | 0.0% | 0.0% | 3,021 | - | 5,787 | - | - | 152.4 | - | 234.2 | - | - | - | |
| 4 North Community | 1,421 | 395 | 1,652 | 1,558 | 2,388 | 68.1% | 50.4% | 44.6% | 53.3% | 2,326 | 3,530 | 4,460 | 4,457 | 3,919 | 156.0 | 234.8 | 218.9 | 299.0 | 262.7 | 7,148 | |
| 5 Barranca Mesa | 899 | - | 1,056 | 961 | 986 | 9.7% | 0.0% | -6.6% | 2.6% | 2,422 | - | 4,675 | 4,640 | 3,672 | 154.6 | - | 211.2 | 296.3 | 260.5 | 2,944 | |
| 6 North Mesa | 3,597 | 633 | 3,791 | 1,186 | 2,879 | -20.0% | 354.8% | -24.1% | 142.7% | 3,355 | 3,401 | 6,474 | 4,255 | 4,701 | 231.1 | 240.6 | 272.7 | 299.4 | 328.4 | 8,213 | |
| Fixed-route subtotal | 12,740 | 2,751 | 15,230 | 8,296 | 13,678 | 7.4% | 397.2% | -10.2% | 64.9% | 23,493 | 16,524 | 41,901 | 34,973 | 23,987 | 1,255.5 | 951.5 | 1,680.3 | 1,804.1 | 1,378.3 | 39,193 | |
| 7 North Mesa Expr | 571 | - | 781 | 604 | 792 | 38.7% | 0.0% | 1.4% | 31.1% | 175 | - | 298 | 296 | 170 | 10.8 | - | 18.2 | 20.2 | 11.6 | 2,847 | |
| 8 North Community Expr | 208 | - | 424 | 638 | 613 | 194.7% | 0.0% | 44.6% | -3.9% | 51 | - | 123 | 122 | 77 | 3.1 | - | 7.3 | 7.3 | 5.2 | 2,269 | |
| 9 Aspen Expr | 412 | - | 364 | 107 | 117 | -71.6% | 0.0% | -67.9% | 9.3% | 41 | - | 187 | 186 | 118 | 2.4 | - | 8.6 | 8.6 | 5.4 | 508 | |
| 10 Barranca Expr | 221 | - | 237 | 550 | 396 | 79.2% | 0.0% | 67.1% | -28.0% | 67 | - | 161 | 160 | 101 | 3.7 | - | 8.9 | 8.9 | 6.2 | 1,601 | |
| 11 White Rock Expr | 381 | - | 451 | 265 | 488 | 28.1% | 0.0% | 8.2% | 84.2% | 133 | - | 330 | 318 | 204 | 5.3 | - | 12.7 | 12.7 | 8.0 | 1,647 | |
| Express route subtotal | 1,793 | - | 2,257 | 2,164 | 2,406 | 34.2% | 0.0% | 6.6% | 11.2% | 468 | - | 1,099 | 1,084 | 670 | 25.3 | - | 55.6 | 57.6 | 36.4 | 8,872 | |
| 12 Bandelier | - | - | - | - | - | 0.0% | 0.0% | 0.0% | 0.0% | - | - | - | - | - | - | - | - | - | - | - | |
| Dial-a-Ride | 50 | - | 82 | 136 | 177 | 254.0% | 0.0% | 115.9% | 30.1% | 379 | - | 502 | 757 | 560 | 20.0 | - | 39.7 | 62.6 | 27.8 | 495 | |
| ACT Assst | 200 | 76 | 225 | 310 | 274 | 37.0% | 260.5% | 21.8% | -11.6% | 1,244 | 526 | 2,161 | 2,395 | 3,160 | 92.0 | 18.0 | 140.6 | 141.2 | 215.2 | 775 | |
| Special Services | 132 | 132 | - | - | - | 0.0% | 0.0% | 0.0% | 0.0% | 1,522 | 1,224 | - | - | - | 139.4 | 152.1 | - | - | - | - | |
| System total | 14,915 | 2,959 | 17,794 | 10,906 | 16,535 | 10.9% | 458.8% | -7.1% | 51.6% | 27,107 | 18,274 | 45,662 | 39,209 | 28,377 | 1,532 | 1,122 | 1,916 | 2,065 | 1,658 | 49,335 | |



Total Passenger Trips to Date: 6,426,989

Significant Service Adjustments and Special Events

- **All Month:** Due to staffing shortages, Rt 3 did not operate. Rt 1 provided service to Camino Entrada area.
- **All Month:** Route 6 Peak morning service was suspended due to a staffing shortage. Afternoon Peak service operated normally.
- **All Month:** Route 2M was suspended due to a staffing shortage.
- **March 15:** Fixed-routes operated from 7 AM to ~10 AM due to the County closure for weather. Dial-a-Ride operated from 9 AM to 6 PM.
- **March 25 - March 31:** Route 2T detoured from Grand Canyon between Sherwood and Canada, closing two bus stops.



Atomic City Transit - Demand Response Ridership and Statistics

March 2024

| | Total Demand Response (DR) | Total DR Previous Month | Total DR Previous Year | Total ADA-Related | Total DAR | Total DAR-Special |
|---|----------------------------|-------------------------|------------------------|-------------------|-----------|-------------------|
| NTD Service Information | | | | | | |
| Vehicles Operated in Max Service | 2 | 2 | 2 | 2 | 2 | - |
| Unlinked Passenger Trips (UPT) | 451 | 394 | 446 | 274 | 177 | - |
| UPT Ambulatory | 424 | 364 | 417 | 251 | 173 | - |
| UPT Non-Ambulatory | 27 | 30 | 29 | 23 | 4 | - |
| UPT Evening DAR | 65 | 45 | 62 | - | 65 | - |
| UPT Daytime DAR | 92 | 84 | 65 | - | 92 | - |
| UPT Regional-Linked | 221 | 189 | 199 | 161 | 60 | - |
| Companions | 14 | 2 | 7 | 1 | 13 | - |
| PCAs | 29 | 21 | 47 | 25 | 4 | - |
| Total Vehicle Miles (VM) | 4,848 | 4,336 | 4,269 | 4,037 | 811 | - |
| Total Vehicle Hours (VH) | 377 | 357 | 292 | 316 | 61 | - |
| Total Revenue Miles (RM) | 3,720 | 3,490 | 3,152 | 3,160 | 560 | - |
| Total Revenue Hours (RH) | 243 | 229 | 204 | 215 | 28 | - |
| Regional-linked Miles | 2,556 | 2,340 | 2,062 | 1,854 | 702 | - |
| Regional-linked Hours | 88 | 84 | 85 | 63 | 25 | - |
| Passenger Miles | 3,579 | 3,073 | 3,045 | 2,350 | 1,229 | - |
| Passenger Hours | 138 | 127 | 147 | 90 | 47 | - |
| Service Days | 21 | 20 | 23 | 21 | 21 | - |
| Weekdays | 21 | 20 | 23 | 21 | 21 | - |
| UPT per RM | 0.1 | 0.1 | 0.1 | 0.1 | 0.3 | - |
| UPT per RH | 1.9 | 1.7 | 2.2 | 1.3 | 6.4 | - |
| UPT per Service Day | 21.5 | 19.7 | 19.4 | 13.1 | 8.4 | - |
| UPT per Weekday | 21.5 | 19.7 | 19.4 | 13.0 | 8.4 | - |
| Scheduling Stats | | | | | | |
| Subscription | 140 | 151 | 160 | 140 | - | - |
| One Way Trips Requested | 550 | 534 | 530 | 353 | 197 | - |
| One Way Trips Performed | 408 | 371 | 392 | 248 | 160 | - |
| Advance Reservation | 248 | 238 | 265 | 248 | - | - |
| Same Day Reservation | 157 | 129 | 127 | - | 157 | - |
| Avg. Minutes to board | 0 | 1 | 4 | 0 | 0 | - |
| Avg. Minutes to Disembark | 2 | 0 | 2 | 0 | 2 | - |
| Capacity Metrics | | | | | | |
| Missed Trip (Due to Vehicle Late) | - | - | - | - | - | - |
| Trips On Time | 357 | 335 | 322 | 223 | 134 | - |
| Percent On Time | 88% | 90% | 82% | 90% | 84% | - |
| Early Offer | 11 | 13 | 11 | 8 | 3 | - |
| Late Offer | 2 | 9 | 10 | 2 | - | - |
| Late Pickup | 13 | 7 | 6 | 1 | 12 | - |
| Excessively Late Pickup (>15m after window) | 3 | - | 2 | - | 3 | - |
| Late Dropoff (drop after 5m before Appt.) | 2 | 10 | 10 | 2 | - | - |
| Excessively Late Dropoff (>10m after Appt.) | - | 1 | 2 | - | - | - |
| Early Pickup | 38 | 29 | 64 | 24 | 14 | - |
| Excessively Early Pickup (>15m before window) | - | 1 | 4 | - | - | - |
| Early Dropoff (>30m before Appt.) | 14 | 15 | 19 | 14 | - | - |
| Excessively Early Dropoff (>45m before Appt.) | - | - | 1 | - | - | - |
| Trip Over 45 min | 12 | 18 | 20 | 9 | 3 | - |
| Trip Over 60 min | 4 | 5 | 9 | 3 | 1 | - |
| Over Fixed-Route Duration Est. | 21 | 22 | 25 | 14 | 7 | - |
| >15m Over Fixed-Route Duration Est. | 4 | 1 | 7 | 3 | 1 | - |

Connecting with the Public

Environmental Services and the Zero Waste Los Alamos Team have a Zero Waste Party Kit available that you may reserve for your next event! The kit includes approximately fifteen (15) table settings, including: large plate, cup, fork, spoon, butter knife and napkin.



Zero Waste Booth at Earth Day Event



Armando Gabaldon at Leadership Los Alamos Event

Projects



Paving at Mirador Development Project



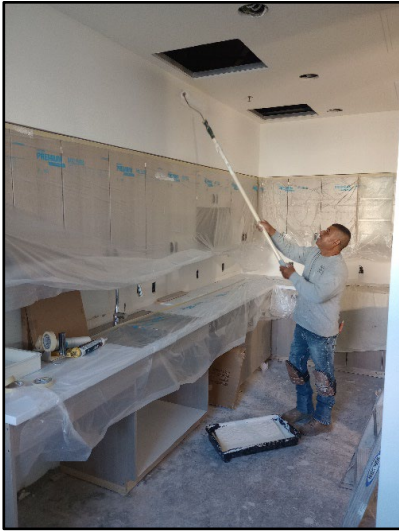
Concrete work on Rose Street



Landscaping for the Urban Trail Project



To reduce the usage of paper towels and to prevent future sewer clogging, Facilities construction specialists installed electric hand dryers in the shower rooms located at the Municipal building ground level by the employe entrance door.



The renovation of the DPU Standby Area is almost complete. During the month of April, contractors worked on texturing and painting walls and ceilings, tiling floors and walls in bathrooms, installing flooring and carpets, installing casework and appliances.



Facilities construction specialist members of the crew repairing a leak in the main line supplying water to the airport. This photo clearly shows the complexities and effort level in the work conducted by Facilities to provide immediate response to emergencies around the County.



Fuel Farm Project at the Airport

New Equipment



Fleet received 4 new snow pushers that will help snow removal operations. These will be assigned to Parks and Custodial to clear sidewalks and around buildings, reducing the amount of hand work for employees.



Fleet received a new trailer for DPU.

Kudos

From: Jean Dewart

Sent: Tuesday, April 16, 2024 8:38 AM

To: Ulibarri, Eric <eric.ulibarri@lacnm.us>; Transportation Board <tb@lacnm.us>; Sylvie Adam <sylvieadam01@gmail.com>

Subject: concern about path adjacent to West Road

Eric - THANK YOU SO MUCH!!! We appreciate living in Los Alamos in part because we have such a great County staff!

Jean