



# County of Los Alamos

Los Alamos, NM 87544  
www.losalamosnm.us

## Agenda - Final County Council - Special Meeting

*Theresa Cull, Council Chair; Suzie Havemann, Vice-Chair;  
Melanee Hand; Ryn Herrmann; Beverly Neal-Clinton; David  
Reagor; and Randall Rytz, Councilors*

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Monday, April 21, 2025

6:00 PM

Council Chambers - 1000 Central Avenue

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### Budget Hearings

**NOTE:** This meeting is in person and open to the public. However, for convenience, the following Zoom meeting link and/or telephone call in numbers may be used for public viewing and participation:

<https://us06web.zoom.us/j/85448619994>

**Or Telephone:**

Dial(for higher quality, dial a number based on your current location):

+1 346 248 7799 or + 1 346 248 7799 or + +1 669 444 9171 US or + 1 719 359 4580  
or +1 720 707 2699

**Webinar ID: 854 4861 9994**

1. **OPENING/ROLL CALL**
2. **PLEDGE OF ALLEGIANCE**
3. **PUBLIC COMMENT**

*This section of the agenda is reserved for comments from the public on items that do not require action by the Council or are not otherwise on the agenda.*

4. **APPROVAL OF AGENDA**
5. **BUSINESS**

- A. [19777-25](#) Approval of County Council Minutes for the April 8, 2025, Regular Session

**Presenters:** Michael Redondo, County Clerk

**Attachments:**     [A - County Council Minutes for April 8, 2025](#)

**6. PUBLIC HEARING**

**A. Introduction, Overview, Budget Summary, Long Term Financial Projections & Budget Options**

**1) [19957-25](#)     FY2026 Budget Hearings**

**Presenters:**     Anne Laurent, County Manager, Melissa Dadzie, Chief Financial Officer, Erika Thomas, Budget and Performance Manager and Helen Perraglio, Administrative Services Director

**Attachments:**     [A - FY2026 Proposed Budget Link](#)  
[B- Summary of Changes](#)  
[C - Long Range Financial Plan](#)  
[D - Budget Options](#)  
[E - Overview and Department Presentations](#)  
[F- Equipment Replacement List](#)  
[G - Pension Admin Costs FY2026](#)  
[H- Schedule of Recurring Grants](#)  
[I - Schedule of Appropriations](#)  
[J - Department of Public Utilities Schedule of Funds](#)  
[K - Updated Budget Book Pages](#)  
[L - Continuing Appropriations 2026](#)  
[M - Summary of Significant Changes](#)  
[N - Ten Year LRFP Scenarios Combined](#)

**B. Budget Presentations**

***Department of Public Utilities***

***County Council***

***County Attorney***

***County Manager***

***Administrative Services***

***Community Development Department***

***Community Services Department***

***Fire Department***

***Police Department***

***Public Works Department***

***County Assessor \****

***County Clerk \****

***County Sheriff \****

***Municipal Court \****

***Probate Court \****

**\*These departments will start on the 4/22 meeting and all others will be heard in order as time permits on 4/21 and 4/22.**

***NON-DEPARTMENTAL***

**RECESS**

**Tuesday, April 22, 2025**

**C. Consideration of Business Items**

***Continuation of Budget Presentations***

***Consideration of Budget Presentations***

***Possible Budget Adoption***

***Recess/Adjournment***

**Monday, April 28, 2025**

***Possible Continuation of Budget Presentations***

***Possible Budget Adoption***

**Tuesday, April 29, 2025**

***Possible Continuation of Budget Presentations***

***Possible Budget Adoption***

***Adjournment***

## **7. ADJOURNMENT**

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the County Human Resources Division at 662-8040 at least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes can be provided in various accessible formats. Please contact the personnel in the Office of the County Manager at 663-1750 if a summary or other type of accessible format is needed.