



LOS ALAMOS

County of Los Alamos

Los Alamos, NM 87544
www.losalamosnm.us

Agenda - Final County Council - Special Meeting

*Theresa Cull, Council Chair; Suzie Havemann, Vice-Chair;
Melanee Hand; Ryn Herrmann; Beverly Neal-Clinton; David
Reagor; and Randall Rytí, Councilors*

Monday, April 21, 2025

6:00 PM

Council Chambers - 1000 Central Avenue

Budget Hearings

NOTE: This meeting is in person and open to the public. However, for convenience, the following Zoom meeting link and/or telephone call in numbers may be used for public viewing and participation:

<https://us06web.zoom.us/j/85448619994>

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

+1 346 248 7799 or + 1 346 248 7799 or + +1 669 444 9171 US or + 1 719 359 4580
or +1 720 707 2699

Webinar ID: 854 4861 9994

1. OPENING/ROLL CALL
2. PLEDGE OF ALLEGIANCE
3. PUBLIC COMMENT

This section of the agenda is reserved for comments from the public on items that do not require action by the Council or are not otherwise on the agenda.

4. APPROVAL OF AGENDA
5. BUSINESS

- A. [19777-25](#) Approval of County Council Minutes for the April 8, 2025, Regular Session

Presenters: Michael Redondo, County Clerk

Attachments: [A - County Council Minutes for April 8, 2025](#)

6. PUBLIC HEARING

A. Introduction, Overview, Budget Summary, Long Term Financial Projections & Budget Options

1) [19957-25](#) FY2026 Budget Hearings

Presenters: Anne Laurent, County Manager, Melissa Dadzie, Chief Financial Officer, Erika Thomas, Budget and Performance Manager and Helen Perraglio, Administrative Services Director

Attachments: [A - FY2026 Proposed Budget Link](#)
[B- Summary of Changes](#)
[C - Long Range Financial Plan](#)
[D - Budget Options](#)
[E - Overview and Department Presentations](#)
[F- Equipment Replacement List](#)
[G - Pension Admin Costs FY2026](#)
[H- Schedule of Recurring Grants](#)
[I - Schedule of Appropriations](#)
[J - Department of Public Utilities Schedule of Funds](#)
[K - Updated Budget Book Pages](#)
[L - Continuing Appropriations 2026](#)
[M - Summary of Significant Changes](#)
[N - Ten Year LRFP Scenarios Combined](#)

B. Budget Presentations

Department of Public Utilities

County Council

County Attorney

County Manager

Administrative Services

Community Development Department

Community Services Department

Fire Department

Police Department

Public Works Department

County Assessor *

County Clerk *

County Sheriff *

Municipal Court *

Probate Court *

***These departments will start on the 4/22 meeting and all others will be heard in order as time permits on 4/21 and 4/22.**

NON-DEPARTMENTAL

RECESS

Tuesday, April 22, 2025

C. Consideration of Business Items

Continuation of Budget Presentations

Consideration of Budget Presentations

Possible Budget Adoption

Recess/Adjournment

Monday, April 28, 2025

Possible Continuation of Budget Presentations

Possible Budget Adoption

Tuesday, April 29, 2025

Possible Continuation of Budget Presentations

Possible Budget Adoption

Adjournment

7. ADJOURNMENT

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the County Human Resources Division at 662-8040 at least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes can be provided in various accessible formats. Please contact the personnel in the Office of the County Manager at 663-1750 if a summary or other type of accessible format is needed.