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# Budget Revision 2026 - 59

**Council Meeting Date: 04/07/2026**

| Fund & Department | Org | Object | Revenue (decrease) | Expenditures (decrease) | Transfers In | Transfers Out | Fund Balance (decrease) |
|---|---|---|---|---|---|---|---|
| CIP FUND/ FIRE STATION 4 Additional Funding | CP1009 | 8369 | | $6,752,500 | | | $ (6,752,500) |
| Sustainability Enhancements | CP1011 | 8369 | | $ (1,100,000) | | | $ 1,100,000 |
| Cost Increase for all categories | CP9007 | 8369 | | $ (3,499,676) | | | $ 3,499,676 |
| Betty Ehart Renovations | CP1015 | 8369 | | $ (2,152,824) | | | $ 2,152,824 |
| | | | | | | | $ - |
| | | | | | | | $ - |
| Total | | | | $0 | | | $ - |

**Description: Increase in CIP for additional funding for the Fire Station 4 project. Transferring $1,100,000 million from CP1011 Sustainability, $3,499,676 from CP9007 - Cost Increase for all categories, and $2,152,824 from CP1015 Betty Ehart Renovations. The remaining $500,000 needed for this project will be paid out of Fund 144 - Fire Marshall.**

**Fiscal Impact: $0 in the Capital Improvement Program**

Mrs. Dadzie 4/1/26

**Preparer** **Date**

Eric Martinez

**Department Director Signature**

**Budget Manager/Analyst Signature**

Anne W. Laurent

**County Manager Approval if Required**