

2026 Infrastructure Capital Improvement Plan (ICIP) Ranking

Top 5 Projects

Ranked by

LAC Departments and Management

For consideration by the Los Alamos County Council

June 25, 2024

ICIP Ranking Process and Significance

- The State Department of Finance and Administration (DFA) requires local governments to submit an ICIP if state funding is to be sought. The deadline this year is July 12, 2024.
- The Top 5 projects are most likely to be put forward for legislative appropriation according to the criteria listed below.
- The Top 20 projects are an indication of priority for the County along with meeting most of the criteria listed below.
- All items on the ICIP list are eligible for state and federal funding. Items not on the list are not eligible for state funding.
- The Staff, Management and Regional & State Council Working Group of Los Alamos engage in a discussion and ranking of ICIP items as well as deletion of items that have been completed.
- Ranking considers the following criteria
 - Can be started within a 2-year time frame (project and funding timelines match for appropriations and for grants/loans)
 - Meets state funding requirements with additional consideration for meeting federal funding requirements
 - Reflect the priorities of the community
 - Reflects State and/or Federal priorities

Top 5 Ranked Projects

- 1. Housing Infrastructure (affordable housing)**
- 2. Emergency Operations Center**
- 3. Social Services Colocation Facilities**
- 4. EV Charging Infrastructure (design and implementation)**
- 5. North Mesa Affordable Housing Project**

2026 Funding Request List

Top 5: Indicates potential projects for state legislative appropriation

Top 10: Indicates priorities for state funding opportunities

Rank	Project Title	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded
1	Housing Infrastructure (affordable housing)	5,000,000	3,000,000	-	-	-	-	8,000,000	3,000,000
2	Emergency Operations Center	5,000,000	1,000,000	-	-	-	-	6,000,000	1,000,000
3	Social Services Colocation Facilities	500,000	2,000,000	4,000,000	-	-	-	6,500,000	6,000,000
4	EV Charging Infrastructure (design and	-	4,000,000	-	-	-	-	4,000,000	4,000,000
5	North Mesa Affordable Housing Project	7,225,000	2,000,000	-	-	-	-	9,225,000	2,000,000
6	White Rock Town Center & Longview Dr	-	2,500,000	6,000,000	-	-	-	8,500,000	8,500,000
7	Fire Station 6 Improvements	-	1,500,000	11,500,000	-	-	-	13,000,000	13,000,000
8	Food Composting Station	-	4,000,000	-	-	-	-	4,000,000	4,000,000
9	N Mesa/San Ildefonso Road Waterline Replacem	-	2,000,000	-	-	-	-	2,000,000	2,000,000
10	Denver Steels Phase 2 & 3 (waterline replacement	-	2,700,000	-	-	-	-	2,700,000	2,700,000
11	Finch Street Infrastructure - Econ Dev	2,500,000	2,500,000	-	-	-	-	5,000,000	2,500,000
12	Fire Station Replacement 4	12,050,000	1,500,000	-	-	-	-	13,550,000	1,500,000
13	Historic WAC Building Restoration	4,177,418	1,000,000	-	-	-	-	5,177,418	1,000,000
14	Aspen School Area Waterline, Sewer line & Road	-	3,500,000	-	-	-	-	3,500,000	3,500,000
15	Ice Rink Chiller System and Floor Replacement	6,500,000	2,500,000	-	-	-	-	9,000,000	2,500,000
16	Jemez Mtns Regional Fire Prot Phase 2	11,000,000	7,000,000	-	-	-	-	18,000,000	7,000,000
17	Tween Center	400,000	4,000,000	-	-	-	-	4,400,000	4,000,000
18	Regional Transit Center	500,000	5,000,000	2,000,000	-	-	-	7,500,000	7,000,000
19	MRA - WR Metropolitan Redevelopment Area	3,000,000	4,500,000	-	-	-	-	7,500,000	4,500,000
20	Park and Ride Stop on Trinity Drive	-	500,000	-	-	-	-	500,000	500,000

Top 20: Indicates priorities for state and federal funding

Additional Information

- All items on the ICIP list are eligible for appropriated, state, and federal funding.
- During the interim we will discuss priorities with our legislators and Governor's office
- In the fall, we will conduct the annual "Tour of LAC County Projects" with legislators, federal delegation staff and others.
- We will submit our projects for state appropriations by January 2025.