

STATS Update

As of January 6, 2024:

Facebook:

Followers: 8,386

Reach: 435,252

Clicks: 482

Top LACO performing post: [LAFD announces the promotion of five staff members. \(posted Dec. 10\)](#)

Post Impressions: 4,531

Post Reach: 4,267

Post Engagement: 1,197

Instagram

Followers: 2,150

Reach: 6,585

Content Interaction: 322

NextDoor

Community Members: 5,505

County Line Newsletter

Subscribers: 2,440

Open Rate: 60%

Meeting Our Goals

The [2025 Strategic Leadership Plan](#), adopted by the Council on December 3, has been finalized and shared with staff. It is also available on the [Council website](#). Over the next month, Management Action Plans will be updated to align with the Council's objectives and update the County Dashboard.

News & Updates

Intergovernmental Affairs: A small group of County officials attended the National Governors' Association Intergovernmental Conference focused on issues with DOE cleanup. The capital outlay submissions to the legislature and Governor's office. The Water Policy conference held at Buffalo Thunder focused on conservation and the Governor's 50-year Water plan.

Sustainability: The Environmental Sustainability Board recently received a presentation from Adelante Consulting on the Commercial Property Assessed Clean Energy (CPACE) program. Following the presentation, the Board recommended that the County Council approve the CPACE Ordinance. The CPACE Ordinance will go before Council at the January and February meetings.

In other efforts, staff have submitted grant applications to two key programs: the EPA Solid Waste Infrastructure grant for food composting implementation and the NMDOT EVSE grant for Level 3 Electric Vehicle (EV) Charging Infrastructure. Additionally, staff are actively working on design elements for new EV charging stations that will be installed at the Municipal Building, further advancing local sustainability initiatives.

Broadband: Broadband Manager Jerry Smith hosted a large virtual introductory meeting with CBN (Community Broadband Network) vendor Bonfire team (10+) and internal county staff stakeholders (20+). The Bonfire team presented slides explaining key items about the CBN project plan, answered a few questions, as well as outlined next steps. Those steps include plans for various on-site meetings anticipated in the next month or so, with a focus on getting going on the design phase. Collaboration efforts continue with San Ildefonso Pueblo's broadband team. Specific progress is being made weekly on a series of agreements whose purpose is to enable construction of the Pueblo's new 11-mile section of middle-mile fiber. When completed, the new fiber line will provide for long-term County use of portions of this new link for internet service in and out of Los Alamos and White Rock.

Connecting with the Public

On December 7th, Council Chair Derkacs lit the holiday tree in the Municipal Building lobby and County staff assisted the Los Alamos Commerce & Development Corporation for the Holiday Light Parade.

December 2024 Photos



Holiday Tree Lighting event – December 7th



Holiday Light Parade – December 7th



Chair Derkacs and Councilor Lepsch are recognized for their dedicated service to the Council and the community. We extend our heartfelt thanks to both leaders for their commitment, leadership, and contributions..

**STATS for
November &
December 2024**

*Information
Management:
728 tickets, 0 Open
tickets, 728 Closed
tickets*

*RIM:
305 Records requested,
18 Carryovers from
previous month, 633,180
Records pulled for
review*

*RIM Warehouse:
6 boxes Intake for
storage, 8 Internal
requests, 17 Records
provided, 14 Permit
requests, 77 Records
provided*

*Procurement:
FY25 YTD
808 Purchase orders
issued, 364 PO change
orders, 1719 Inventory
pick tickets, 47
Agreements completed,
16 Amendments
completed,*

Finance Highlights

Finance submitted our annual financial report to the Office of the State Auditor (OSA) on November 25, 2024. The deadline to submit the annual report to OSA is December 1, 2024.

Information Management Highlights

Project Update

- Assisted Finance with troubleshooting clover credit card machine deployments and payment setup to help update receivable payments for credit cards, including for Apple pay and Google pay.
- Assisted Attorney department with the migration of shared drive content to the SharePoint intranet site.
- Internal planning was conducted for migrating SQL cluster databases to the new dHCI infrastructure platform. These databases support applications used by various departments.
- Participated in the kick-off meeting of the following software implementation to assist with the technical needs:
 - Bid management solution for Procurement department
 - Incident record management and inspection solution for Fire department
- Completed phase 2 expansion of the County's server operating platform (dHCI) doubling the County's Backoffice computing capacity
- Fire Admin switches upgraded. Wi-Fi extended into the Leisure Lagoon area at Aquatics.
- Updated Court software, Full Court, to version 9.2 for the Muncourt department.
- Updated Time & Attendance software to version 2024.2.2.1 for the payroll division.
- Updated Clerks' Records management software to version 2023.3.44 and verified issue with marriage license was resolved.
- Provided implementation assistance for procurement's bid management software, Bonfire. Completed and verified single sign on configuration for user login.
- New SQL servers have been created on the dHCI infrastructure in preparation for SQL Server database migration. Developing a plan with vendors and departments for migrating application databases to the new servers.

STATS (continued)

86

Solicitations/Amendments in progress, Anticipated projects 46, 2 Property disposal requests received, 1 Property disposal requests completed, 7 Property disposal requests in process. Note: Property disposal (not land), is equipment that is no longer used and sent to Procurement for disposal.

Comparison from year over year for the month of December (period 2):

*Purchase Orders decreased from 847 (FY24) to 808 (FY25)
 PO Change Orders rose from 330 to 363.
 Inventory Pick Tickets Processed & Delivered decreased from 1851 to 1719.
 Agreements Completed dropped from 57 to 47.
 Amendments Completed decreased from 25 to 16.
 Solicitations/Agreements/Amendments in Progress rose from 70 to 86.
 Anticipated Projects decreased from 52 to 46.
 Property Disposal Requests Received fell from 15 to 2.
 Requests Completed dropped from 6 to 1.
 Property Disposal Requests in Process remained the same from 7 to 7.*

- Kicked off project with SHI on SharePoint consulting and training. Setup access to LAC SharePoint environment. Conducted first As-Is knowledge transfer session with IT/RIM core team.

Procurement Highlights

In pursuit of the strategic goal for Operational Excellence and the management action plan objective for compliant and efficient procurements of goods and services, Procurement tracks cycle time for our formal solicitation and contract projects and the total number of completed formal solicitations and contract projects, details are seen in the charts above with a summary below.

The chart below, on the left side displays process time for formal procurements year over year. Cycle times for RFPs have increased due to more complex software solicitations, and IFBs have increased due to a larger number of IFB projects with complex grant requirements in FY24 and FY25. Non-Solicited Agreements (use of Cooperative Procurement Agreement, Request for Quotes, or Brand Name or Sole Source Procurement) show an increase in cycle time (three projects have pushed the cycle time for Non-Solicited Agreements in FY25 upward, Fire Station Alerting required a lengthy process of completing some work in advance with On-Call contractors before completing an assessment and Agreement, a procurement for a software subscription which is funded by the State took a significant amount of time to finalize terms with the contractor, and a Credit Card Processing Agreement required lengthy negotiations to finalize terms), Amendments did see an increase in cycle time, due to more complex amendments. Completion rates continue to increase year over year.

Additionally on the chart below, the right sides displays the total number of formal solicitation projects completed year over year, a general upward trend is seen with the total number of projects completed increasing year over year in the proceeding three-year period.



Staffing
Report
**November
&
December
2024**

Promotions

Marlena Sanchez, IT Program Manager - Infrastructure

Please welcome Marlena Sanchez as IM's and the County's new Program Manager for Infrastructure. Marlena has spent the last 3.5 years as a Systems Administrator in IT. During that time Marlena contributed to and was the lead on many core systemwide projects helping to sustain County operations, build the foundation for and guide expanding computing capacities. Critically, Marlena oversaw the County's leap up to a much more secure and dependable Data Protection System (commonly referred to as data backup) that included very short timeframe failover of our core systems to the County's Disaster Recovery site in Albuquerque.

Marlena has chosen to take her proven talents to the next level in overseeing all of County technical computing infrastructure and digital communication. The IM Team is delighted to see her in the new role and we are all looking forward to her input and leadership in County Systems evolution. Congratulations! Well earned; well, deserved.



Marlena Sanchez

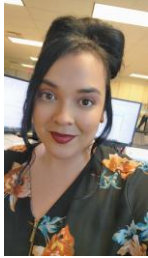
Ryan Becker, System Administrator - IM Infrastructure

We are pleased to announce that Ryan Becker has joined the Infrastructure Systems team as a System Administrator, effective December 23, 2024. This move marks a promotion from his previous role as a Technical Support Specialist with the Service Desk Team. Ryan demonstrates exceptional interpersonal skills, initiative, and a strong commitment to continuing his growth in the Information Technology field. Currently, Ryan is leading the VOIP phone project, where he excels in communicating effectively with both the team and stakeholders to ensure the project's success. Please join us in congratulating Ryan on his well-deserved advancement.



Ryan Becker

New Staff



*Victoria (Tori)
Montoya*

Victoria (Tori) Montoya

Victoria (Tori) Montoya joined RIM in September 2024 with much enthusiasm and eagerness to learn how we manage County Records and Information. Her experience with the County started with the County Clerk's Office in 2021 as Senior Deputy Clerk, and she later joined the Parks Division as a Senior Office Specialist. Her previous positions were with Rio Arriba County within the Clerk's office. Tori is a quick learner and will be training RDLs around the county within the next month. Welcome Tori!



Jedidiah Beddo

Jedidiah Beddo, Technical Support Specialist Trainee

Jed is a highly motivated and enthusiastic individual joining the IT Service Desk team as a trainee. While his background is in the service industry (bartending, cooking and waitstaff), he brings valuable transferable skills, most notably strong interpersonal abilities and a quick learning aptitude. He excels at connecting with people, actively listening to their needs, and communicating clearly – essential for a service desk role. Jed is eager to learn the technical aspects of IT and is confident in his ability to quickly master new concepts and contribute effectively to the team. His experience in fast-paced service environments has instilled in him a strong work ethic, dedication to customer service, and the ability to multitask and prioritize under pressure. He's also developed technical skills by troubleshooting computer issues and has a basic understanding of hardware, software, and networking. He is excited about this opportunity to begin his IT career and contribute to the Service Desk team. He's drawn to the problem-solving nature of IT and is committed to continuous learning and professional development. He's eager to learn from experienced professionals and contribute to a positive and productive work environment.

Staff Anniversaries

David Griego, Accounting Operations Manager



David Griego

Congratulations to David on celebrating his 15-year anniversary with the County. He holds a Bachelor's degree in Business Administration in Financial Management and has extensive experience in governmental finance including accounts payable, Purchase cards and travel, as well as grants administration. Earlier this year, David was promoted to Accounting Operations Manager. David has a positive attitude and brings a spirit of cooperation and teamwork. David is a highly valued member of the Finance Team. The County is very fortunate to have him onboard.



Broadband Team

Kudos

Derrill Rodgers & The Broadband Team

Major kudos goes out to Derrill Rodgers, Thomas Wyman (Attorney’s Office), and Jerry Smith (County Manager’s Office) for the successful team effort on the solicitation and award of the County’s Broadband project. They were all presented with Cooperation Coins as a tribute to their teamwork!



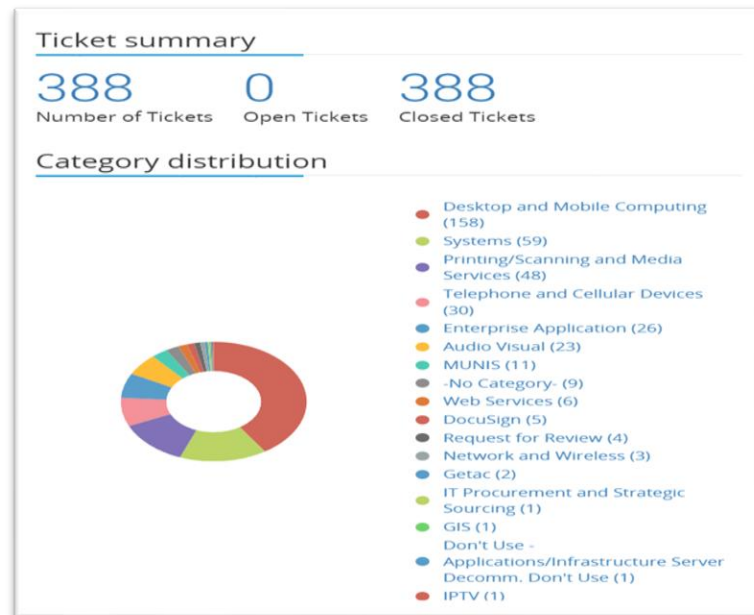
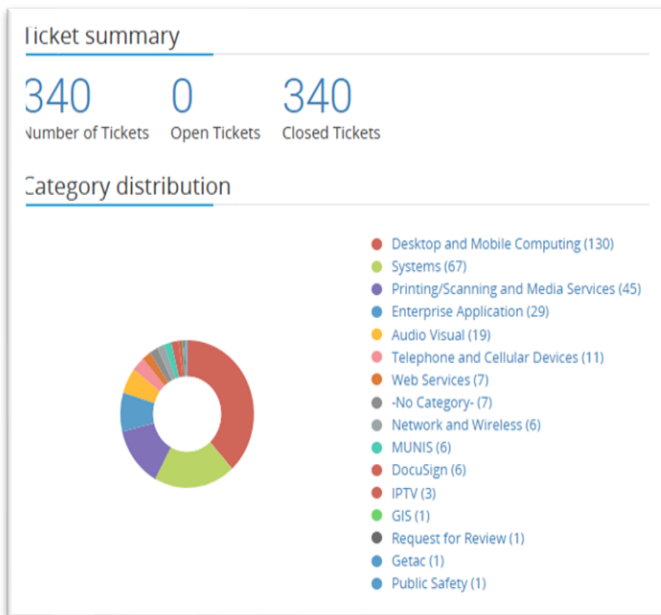
Criminal Justice Information Services
Security and Privacy Training

CJIS Certificate

Information Management Team

John Roig, Chris McRae, Jeanette Aldaz, Olivia Li, Luis Pena, Louisa Martinez, Eric Edmonds, Brian Chavez and Gayathri Sriram have successfully renewed CJIS (Criminal Justice Information System) certification.

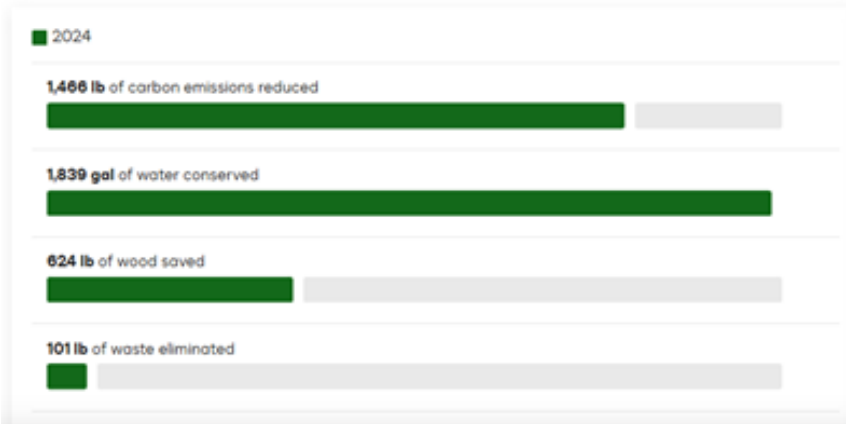
BossDesk Ticket Service Summary (Operational Excellence) Stats for November & December 2024



DocuSign Paperless
Signatory Document Stats (Environmental Sustainability)
November & December 2024 - Total envelopes completed 937

Incorporated County of Los Alamos's environmental savings

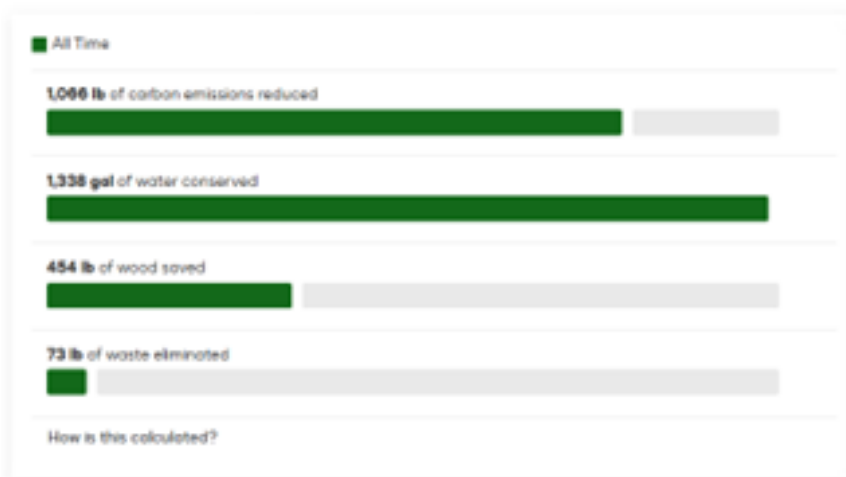
Time Period: Custom
From: 11/01/2024
To: 11/30/2024



This compares to:

- Removing 0 cars from the road
- Skipping 1 loads of laundry
- Conserving 1 trees
- Saving 4,180 pages of paper

Incorporated County of Los Alamos's environmental savings



This compares to:

- Removing 0 cars from the road
- Skipping 0 loads of laundry
- Conserving 1 trees

Learn how to save more

Envelope Status Report

Totals based on envelope status for this account. [View Documentation](#)

Filtered by: Date (Custom), Envelope Date Type (Sent Date), Envelope Status (Any), and Sent By (Any)

Time Zone: (UTC-07:00) Mountain Time (US & Canada)

Date Range: Custom

From: 12/01/2024 (MM/DD/YYYY)

To: 12/31/2024 (MM/DD/YYYY)

Current Date

Run report Save As

Total Results: 4

Status	Total Envelopes	Unique Senders	Total Recipients
Voided	39	13	194
Sent	66	12	372
Completed	525	60	1535
Declined	2	2	13

Envelope Status Report

Totals based on envelope status for this account. [View Documentation](#)

Filtered by: Date (Custom), Envelope Date Type (Sent Date), Envelope Status (Any), and Sent By (Any)

Time Zone: (UTC-07:00) Mountain Time (US & Canada)

Date Range: Custom

From: 11/01/2024 (MM/DD/YYYY)

To: 11/30/2024 (MM/DD/YYYY)

Edit Columns

Run report Save As

Total Results: 5

Status	Total Envelopes	Unique Senders	Total Recipients
Voided	41	7	283
Sent	49	15	294
Delivered	1	1	3
Completed	412	62	1481
Declined	8	4	58

Finance Stats (Quality Governance)

December 2024					December 2023	
Accounts Receivable		Number of Transactions	Dollar Amount	Variance Over Prior Year Increase (Decrease)	Number of Transactions	Dollar Amount
	Gross Receipts Tax Received	4	\$ 6,899,711.64	30.32%	4	\$ 4,807,690.25
	Electronic Payments Received (EPAY)	44	\$ 9,423,175.78	-35.16%	47	\$ 12,736,791.82
	Property Tax Received	5137	\$8,487,627.75	2%	5077	\$ 8,310,333.44
	Lodgers Tax Received	4	\$30,926.63	5%	4	\$ 29,260.32
Accounts Payable						
	Number of Invoices Paid	548	\$ 30,063,456.51	-16%	507	\$ 34,735,732.83
	Wire Payments Processed	34	\$ 16,955,613.46	-57%	59	\$ 26,590,827.93
	Electronic Fund Transfers (EFT) Processed	143	\$ 4,939,889.88	68%	106	\$ 1,586,705.48
	Normal Print Checks Processed	166	\$ 8,167,953.17	20%	177	\$ 6,558,199.42
	Total Disbursements	343	\$ 30,063,456.51	-16%	342	\$ 34,735,732.83
	P-Card Transactions	1,106	\$ 396,250.08	-5%	1,072	\$ 415,677.71

STATS Update

32 Code Cases were closed during December 2024

40 Code Cases were opened in December 2024

16 New Business Licenses were issued in December 2024. 9 were for Los Alamos County and 7 were out-of-town businesses.

6 Special Event permits were issued in December 2024

News & Updates

It is with a mix of gratitude and bittersweet emotion that we announce the upcoming retirement of Lenora Maes, who has been an integral part of our LAC family for over 25 years. Lenora's last day with us was January 3, 2025.

Lenora has been a cornerstone of our team, demonstrating unwavering dedication, exceptional customer service, and a profound impact on everyone she has worked with. From her beginning roles with CSD, RIM, and PW to her ending role as Sr. Permit Technician here with CDD, her contributions have left an indelible mark on our organization.

Beyond her professional accomplishments, Lenora's warmth, mentorship, and collaborative spirit have enriched our workplace culture. Her legacy is one of excellence, and she leaves behind a standard we can all strive to uphold.

Lenora, we wish you all the best as you embark on this exciting new phase of life. May it be filled with happiness, health, and fulfilling adventures.



STATS Update

4 Commercial Building permits were issued in December 2024 with a total valuation of \$147,800.00.

48 Residential Building permits were issued in December 2024 with a total valuation of \$1,343,155.00.

1 Certificate of Occupancies were issued in December 2024.

148 Building Inspections took place in December 2024.

News & Updates

The Mirador residential project in White Rock has successfully completed Phase II, with all residential units completed and Certificates of Occupancy issued. As the project transitions to Phase III, staff will collaborate closely with Raylee Homes to ensure smooth and efficient progression.

The Building Safety Division is noticing a seasonal slowdown in permit submissions. However, the mild weather and lack of snow are proving beneficial for construction activities. Contractors can continue digging footings without the inconvenience of frozen ground. Contractors have also been able to continue to work on roofs thanks to the favorable conditions.



Looking Forward

The Los Alamos County Building Division has rescheduled the meeting for January 17, 2024, from 1:00 PM to 3:00 PM in the Council Chambers. The event titled "*Code Compliance Mastery: Tips & Tools for Contractors*," will cover essential topics, including:

- A review of Los Alamos County's current building codes
- Tips for passing inspections
- Requirements for design professional stamps
- Insulation strategies to meet code standards

Guest speakers Architect Steve Shaw and Professional Engineer Massoud Mogadham will provide expert advice on achieving compliance in future projects. Attendees will have the chance to clarify regulations, ask questions, and gain practical tips to efficiently meet local code requirements.

STATS Update

@VisitLosAlamos

Facebook:

15,608 followers to date
3,294 reached in December 2024
240 engagements in December 2024

@VisitLosAlamos

Instagram:

1,380 followers to date
15,989 reached in December 2024
396 engagements in December 2024

Visitlosalamos.org

Website:

3,662 Users
4,277 Sessions
42 seconds Average Engagement Time/Session

Visitor Center Visitation

Los Alamos: 1,818 in

December 2024

White Rock: 681 in

December 2024

@LosAlamosCountyCommunityDevelopmentDepartment Facebook:

756 followers to date
2,082 reached in December 2024
92 content interaction in December 2024

Connecting with the Public

Community Kitchen Meeting: Met with LACDC, Mainstreet, and the Los Alamos Extension Office on December 2nd to discuss the options for establishing a community kitchen for small businesses incubation. [MAPS; 3.2c Engage with local business owners and connect business needs with potential funding support]

Community Vitality Update: Participated in meetings around the yearly update for the Community Vitality Report.

Tourism Debrief: On December 5, held a tourism debrief for local attractions. This involved connecting with organizations and locations to share knowledge regarding visitation, data collection, and create a list of action items and how to communicate with the local businesses regarding revenue opportunities around tourist events. [MAPS: 3.4d Tourism and Special Events, partner and support ongoing annual and new seasonal events such as Sciencefest, Summer Concert Series, and recreational tournaments] [MAPS; 3.2c Engage with local business owners and connect business needs with potential funding support]

Winterfest Parade: Participated in the Winterfest Planning Committee. During the event on December 7th, Felton and Sasser walked- up MainStreet prior to the parade and distributed light-up items from the County. In addition, they, along with Osborn, helped distribute items at the Christmas Tree Lighting in the Municipal Building. [MAPS: 3.4d Tourism and Special Events, partner and support ongoing annual and new seasonal events such as Sciencefest, Summer Concert Series, and recreational tournaments]

Community Services Meeting- Met with the Community Services Division Director Cory Stanton on December 9th, to discuss collaboration opportunities with Food Truck Permitting and Arts and Culture Programs. [MAPS: 3.2c Engage with local business owners and connect business needs with potential funding support] [MAPS: 3.4d Tourism and Special Events, partner and support ongoing annual and new seasonal events such as Sciencefest, Summer Concert Series, and recreational tournaments]

Community Events and Tourism: Met with team members of the Community Services Division on December 12th to discuss opportunities to improve communications and centralize the information to an events calendar for the community. [MAPS: 3.4d Tourism and Special Events, partner and support ongoing annual and new seasonal events such as Sciencefest, Summer Concert Series, and recreational tournaments]

EVAT Meeting: On December 16, attended the Economic Vitality Action Task Force Meeting and presented on the Business Survey findings. There was a housing update presentation by Dan Osborn and the committee discussed adding new members. [MAPS; 3.2c Engage with local business owners and connect business needs with potential funding support]

LegisTrak Training: Participated in NM Counties Legis Trak training on December 16th to be learn how to use a new software system to track legislation in the upcoming session that will have an impact on Los Alamos County. [MAPS: 1.2d Intergovernmental Relations, monitor state and federal legislation of interest to the County and promote approved state and federal priorities each session.]

STATS Update

Housing Pipeline:

Planning Commission Approved:

· *Mirador Mixed-Use
Phase III - 57 multi-family
—* Site Plan Approved, No
Building Permit*

· *Cañada Bonita
Apartments (Canyon Rd)-
160 multi-family with
commercial – * Site Plan
Approved, No Building
Permit*

· *LA Center ("Mari-Mac") -
322 multi-family
w/commercial – * Site Plan
Approved, No Building
Permit*

· *North Community 1, Lot
271 - 4 SF units - * Site
Plan Approved, No
Building Permit*

Total — 676 units

Planning Commission Pending:

· *2201 Trinity Dr (Century
Bank) - 125 multi-family
with commercial- Pending.
* Site Plan Approved, No
Building Permit*

· *Sherwood Rounds
(Longview) - 29 SF units -
Sketch Plan. * Site Plan
Approved, No Building
Permit*

Total — 154 units

News

WASHINGTON, DC – December 3, 2024 “Over the past year, we have seen a significant improvement in general consumer sentiment toward the housing market, largely driven by increased optimism that mortgage rates will fall and improved perceptions of both homebuying and home-selling conditions,” said Mark Palim, Fannie Mae Senior Vice President and Chief Economist. “Notably, this improvement in sentiment continues a trend that began about two and a half years ago following the sizeable run-up in home prices during the pandemic, and it is likely due in part to consumers’ slow-but-steady acclimation to current market conditions. Of course, high home prices and high mortgage rates remain the primary reasons why the vast majority of consumers think it’s a ‘bad time to buy’ — trends that we expect to continue into the new year.” – **Fannie Mae – Economic & Strategic Research Group.**

Updates

20th Street Development Solicitation: County staff and RBMM development are finalizing the SPDA and related cost estimates for on-site and off-site improvements. The RBMM engineering team are completing initial design and cost estimates including a ‘not to exceed’ amount for intersection improvements. *[Goals: Downtown Revitalization, Local Business, Housing.]*

Affordable Housing Service Provider RFP: On December 12, 2024, County and Housing Trust staff held a kick-off meeting to begin program implementation. Implementation includes creating mortgage documents for both homebuyer and rehabilitation loans, establishing underwriting standards, staffing the loan committee, developing contractor and supplier lists, finalizing applications, and designing an education program. Preliminary press releases with program information have been released and a waiting list established. Additional information and a full program rollout are planned for the new year.

North Mesa Update: Wilson and Company are currently conducting field data collection as well as water and sewer modeling of the existing systems to determine the impacts of additional development on the North Mesa property. This data will guide the required infrastructure improvements needed to support development and provide preliminary cost estimates for the work. *[Goals: Housing, Intergovernmental Relations.]* Study will be completed in May 2025.

Looking Ahead

A-8-A: Staff is currently engaging the selected development group to formalize a development agreement for Council consideration. The selected proposal focuses on 'missing middle' affordable housing and incorporates a variety of unit types.

STATS Update

Planning staff reviewed and acted on 15 Building permits for Chapter 16 Development Code compliance.

Meeting Our Goals

December 2024 saw a continuation of the process of improving Chapter 16, Development Code through a series of amendments, each focusing on different sections and topics. These changes aim to clarify language, fix inconsistencies, and correct typos and grammar errors, and improve standards or procedures that can help further county goals and policies and meet the County Council's Strategic Leadership Goals for Operational Excellence. The process, called the Code "Clean-Up," has started and will continue into 2025, including an update to the Comprehensive Plan.

Progress:

- Adoption of **Ordinance 03-362**, Amending Chapter 16, Development Code, sections related to Minor Zone Map Amendments, and associated authority, responsibilities, and procedure sections as applicable. **Effective December 23, 2024**
- Adoption of **Ordinance 03-363**, Amending Chapter 16, Development Code, to fix text typos, errors, redundant language, and add text omitted. **Effective December 27, 2024**
- Additional updates to Chapter 16 are expected through 2025

News & Updates

The County Council approved the recommendation of the Planning and Zoning Commission, by (6-1), regarding the rezoning of the "Women's Dorm Building", located at 1725 17th Street at their regular December 17, 2024, meeting. The next steps, expected in Q1 2025, will include review and consideration of a site plan and any proposed site improvements for the renovation of the Manhattan Project Era structure and site.

In December the Historic Preservation Advisory Board (HPAB) held a special session to approve the 2025 Work Plan. HPAB is still planning next year's National Historic Preservation Month (May 2025). Do you have a creative suggestion? Share them with us at planning@lacnm.us!

Connecting with the Public

Staff continue to work with the community, providing guidance to walk- and call-in customers on planning and development questions regarding the Los Alamos County Development Code, Development Applications and process, and permitting submissions. Most questions can be answered at the counter and are better answered at a pre-application meeting. Two pre-application meetings were held in December to answer questions and assist small business owners in understanding the permitting process.

Looking Ahead

January 8, 2025, Planning and Zoning Commission Meeting
February 5, 2025, Historic Preservation Advisory Board Meeting

STATS Update

301 Recordings & Filings

85 eRecordings

8 Marriage Licenses

0 Probate Cases

1 County Council / Board Meetings

16,374 Total Registered Voters

886 Voter Record Transactions

2 Social Media Posts

623 Facebook Followers

377 Instagram Followers

75 Threads Followers

147 X Followers

56 Customer Visits

Meeting Our Goals



Operational Excellence

December was an incredibly busy and eventful month for our office, marked by important tasks and transitions. One of the major responsibilities we took on was conducting a Post-Election Accuracy Audit. This task is critical to ensuring the integrity of our election results. In addition, due to the narrow margin in the County Councilor race, we were legally required to conduct a recount. Both the audit and the recount were thorough and involved processes, but we are proud to report that our numbers matched exactly, reaffirming the accuracy and transparency of the election.

In addition to these election-related duties, we also began a significant transition within our office. Naomi Maestas, who served as County Clerk, completed her term on December 31st. On January 1st, 2025, Michael D. Redondo officially began his term as County Clerk. We are excited for the future and look forward to the new leadership and continued progress under Michael's guidance.

As we move into the new year, we remain committed to serving our community with the highest level of professionalism and integrity. Thank you for your continued support!



Education

This month, both our County Clerk and County Clerk-Elect had the opportunity to attend the Better-Informed Public Officials (BIPO) Conference in Albuquerque. This conference provides a valuable platform for public officials to engage with experts, exchange knowledge, and stay informed on important issues affecting their roles. It was an excellent opportunity for both of them to deepen their understanding of public administration and enhance their ability to serve the community effectively.

In addition, the County Clerk-Elect participated in a day-long orientation on December 18th, which provided a comprehensive overview of the responsibilities and operations of the County. That same day, the new County officials were sworn in. We look forward to seeing the positive impact of this continued professional development as they step into their new role.

Project Updates

The Clerk's Office is collaborating with the Procurement Division on a Request for Proposals (RFP) to secure comprehensive indexing and redaction services for the remaining county clerk recorded documents. The goal is to efficiently organize and protect public records, ensuring they remain both accessible and confidential, while fully complying with all legal and regulatory requirements. The evaluation committee process is currently ongoing.

Connecting with the Public

The Los Alamos Clerk's Office plays a vital role in maintaining the community's public records, overseeing the recording, indexing, archiving, and retrieval of vital documents. Currently, the office manages a digital database with more than 273,000 electronic public record documents, providing the public with daily access and retrieval assistance.

The Clerk's Office would also like to remind the public of several services available online. For those needing to search real estate recordings and government document filings, the Online Records Portal offers a quick and easy way to access this information. Additionally, the Probate & Marriage Online Records Portal allows users to search probate and marriage records.

Fraud Notify is a simple way to help prevent you from being the victim of property fraud. If you register your name, you will be notified by email anytime a document is recorded in your name. This could give you early warning of property fraud being committed.

Election-related services, including voter registration, are also available online. Citizens are encouraged to visit NMVote.org for all election-related services, helping to streamline the voting process.

The Clerk's Office remains committed to providing accessible services, in person and online. For more information, visit the Clerk's webpage at www.losalamosnm.us/clerk, or contact the office at 505.662.8010. The office is located at 1000 Central Avenue, Suite 240, and staff is always happy to assist with any inquiries.





Naomi D. Maestas
County Clerk



Tessa Jo Mascareñas
Chief Deputy Clerk



Victoria Martinez
Elections Manager



Danielle Miera
Senior Deputy Clerk



Allison Collins
Deputy Clerk



Marie Pruitt
Deputy Clerk



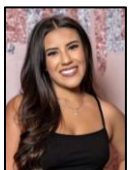
Casey Salazar
Deputy Clerk



Michael Redondo
Deputy Clerk



Jasmine Maez
Student Clerk



Andrea Alarid
Student Clerk

Staff Highlight



Naomi Maestas

For approximately twenty (20) years, Naomi Maestas has served in the County Clerk’s Office with eight (8) in the elected capacity of County Clerk. Under her leadership this office has thrived and evolved to meet the needs of our citizens. Naomi has been a steady and reliable presence, guiding the team with integrity and commitment to public service. Her work in streamlining processes, implementing new technologies and ensuring transparency and accuracy has set a high standard for the County Clerk’s Office that we hope to uphold moving forward. Her contributions over the years have left an indelible

mark on our County and the system she put in place will benefit the community for years to come.

On behalf of the entire team, and the community, we would like to thank Naomi for her years of service. Her leadership and her achievements will be remembered and celebrated for years to come

Looking Ahead

Upcoming Events / Project Milestones / Seasonal Changes / New Initiatives:

- | | |
|------------------|---|
| January 1, 2025 | Inaugural Day for Newly Elected County Officials |
| January 20, 2025 | Clerk’s Office closed in observance of Martin Luther King Jr. Day |
| January 21, 2025 | Opening Date for the State Legislative Session |

Newly Elected Officials Swearing In Ceremony

The Swearing In Ceremony for the Newly Elected Officials of Los Alamos County took place on Wednesday, December 18th, 2024.

The County Clerk's Office would like to congratulate each of them and wish the best as they begin serving the community in their elected capacity.



County Clerk Michael D. Redondo



County Councilor David Reagor



County Councilor Ryn Hermann



County Councilor Beverly Neal-Clinton

STATS Update

8 Press Releases

58 New Social Media
Followers

NA - E-Activity Winter
Guide reads

2 Alcohol Permits

Meeting Our Goals

Quality Governance

Communication and Engagement – The Community Services Department continues with community outreach through videos and social media posts for Facebook and Instagram, and submitting press releases to local news outlets, to keep the public informed.

News & Updates

CSD staff is participating in an ongoing Continuous Improvement workshop that is part lecture and hands on problem solving.

The Los Alamos County Art in Public Places Board (APPB) has extended the deadline for artists to submit proposals for a secure gate for the Betty Earhart Senior Activity Center.

Staff is collaborating with Public Works and Community Development on several projects.

Connecting with the Public

Hawk Hangout: Stress Relief Day for Middle School Students, December 5, 2024

In-person stress relief activities for middle school students, including video and board games, therapy animals, snacks, art, and more. This program was presented in partnership with Los Alamos County, Los Alamos Family Council, LANL Foundation, JJAB, Los Alamos Public Schools, The Family YMCA, and the Youth Activity Center.

70 participants

Home Alone 2 & Hot Chocolate, December 14, 2024

In-person family movie in the planetarium featuring a hot chocolate bar and screening of Home Alone 2: Lost in New York.

32 participants

Snow Forecasting & Finding Powder Days in the Jemez and Land of Enchantment, December 16, 2024

In-person and live-streamed presentation about forecasting snowfall predictions, powder-chasing tips, and insights on the winter ahead.

67 participants



Looking Ahead

Upcoming PEEC Events in February 2025

FORWARD! to the Moon (In-person), February 1, 2025

A program exploring lunar exploration.

Time: 2 PM

PumaGuard: AI-enabled Targeted Puba Mitigation (In-person and live-streamed), February 5, 2025

A presentation on the use of AI in managing targeted pest control.

Time: 6:30 PM

Night Sky in February (In-person), February 7, 2025

A guided night sky viewing event showcasing celestial wonders visible in February.

Time: 7 PM

One Sky Project (In-person), February 8, 2025

An event dedicated to environmental sustainability and space exploration.

Time: 2 PM

Valentine's Day Movie: *The Devil Wears Prada* (In-person), February 13, 2025

A screening of *The Devil Wears Prada*, perfect for a Valentine's Day evening.

Time: 6 PM

Stellar Attractions (In-person), February 14, 2025

An event showcasing the wonders of the universe.

Time: 7 PM

Las Conchas Snowshoe & Cross-Country Ski (In-person), February 15, 2025

An outdoor adventure exploring Las Conchas via snowshoeing and cross-country skiing.

Time: 9 AM

Fantastic Fractals (In-person), February 15, 2025

An interactive exploration of the mathematics and beauty of fractals.

Time: 2 PM

Fluid Geographies (In-person), February 19, 2025

A presentation on the role of water in shaping landscapes and ecosystems.

Time: 6 PM

LAHS Astronomy Club Presents... (In-person), February 21, 2025

An astronomy-related event presented by the Los Alamos High School Astronomy Club.

Time: 7 PM



STATS Update

21 Programs and Events

2560 People Attended Programs and Events

868 Open Gym Programs

23820 People utilizing The Ice Rink

209 Rounds of Golf

Meeting Our Goals

In December, Rec staff hosted Santa's Workshop, attracting 2,500 visitors, and the Ice Rink saw participants from 5 school groups, 3 events, and 32 hockey games. Due to a fire at the Toas Ice Rink, Toas players have been invited to practice and play at the LA rink with LAHA, at no cost, to support their program. By the end of December, an average of 20 Toas players participated weekly.

News & Updates

Skating Rink Programs: December 2024

Adult Noon Time Hockey (Dec. 6): A record opening with 26 skaters. Average participation dropped to 8 skaters per Friday session throughout December.

2nd Annual ODR Draught Tournament (Dec. 6-8): Hosted by 3rd Line Hockey, this tournament attracted players from across the U.S. and Canada. Teams were drafted on Friday night, and the tournament continued with 6 teams battling it out. Notable participation: Players from Santa Fe, Albuquerque, Dallas, Colorado Springs, and Canada. The event brought an estimated \$10,000+ to the local economy.

School Group Visits (Dec. 9-20): Over 25 students per class visited the rink, including high school P.E. classes and elementary groups from Aspen, Mountain, and Nambe Pueblo.

Skate with Santa (Dec. 21): Santa joined 165 participants for a fun skating session, providing photo ops and holiday cheer.

Luminaria Skate (Dec. 24): A quieter event with 65 attendees enjoying a peaceful evening skate under the lights.

Alumni Game & New Year's Eve Event (Dec. 31): A special event where alumni hockey players joined current high school players, passing on their skills and knowledge.

New Year's Eve Skate (Dec 31): To celebrate the New Year, we offered activities for those who didn't want to skate or needed a break. On New Year's Eve, 912 people participated in the day's events, and 145 joined us to ring in the New Year.

Connecting with the Public

Recreation Programs: December 2024

Santa's Workshop (Dec. 7): Over 2,500 attendees enjoyed holiday crafts, cookie decorating, and pictures with Santa at Fuller Lodge.

Ice Rink Shade Structure Listening Session (Dec. 19): A community discussion with the Los Alamos Youth Hockey Association and roller derby groups to gather feedback on shade structure needs at the rink.



Looking Ahead:

Upcoming Events & Programs: January 2025

Jan 3: Private event for the Teen Center at the Ice Rink.

Jan 9-10: LA JROTC will enjoy skate sessions as part of their class activities.

Jan 17-19: Nuclear Shoot Out College Hockey Tournament – Colleges including UNM, ASU, and TAMU will compete in this exciting tournament.

Jan 23: Hawk Hang Out at the Ice Rink – This monthly event typically attracts around 150 middle school students.

Jan 24-26: Atomic City Winter Classic Adult Hockey Tournament – 16 teams will compete over 40 games at both the LAC Ice Rink and the Genoveva Chavez Community Center.

Golf Course:

The golf course renovation project has been successfully completed, with the exception of the installation of two new restrooms, which are scheduled for delivery in January 2025.

For more updates and to view drone footage of the renovation in action, visit [Los Alamos Golf Course Renovation Project](#).

The Los Alamos Golf Course and practice areas are closed for the season, reopening on March 10, 2025. The golf shop is open Monday to Friday, 9:00 a.m. to 4:30 p.m., starting December 9, and closed on weekends. The staff thanks the community for a successful 2024 season despite construction challenges, including hosting tournaments and the 77th annual Los Alamos City Championship. They also thank Mid-American Golf for their excellent work on the renovation project.

Looking ahead to next spring, the staff is excited to open the golf course and new practice areas for the 2025 season and wishes everyone happy holidays.

There are currently no upcoming events scheduled at Los Alamos Golf Course.

Aquatic Center:

Bill Hudson Memorial Meet (Dec. 20-21): LAHS won boys swimming and diving, and placed second in girls swimming.

Honoring Tom McLaughlin: LAHS Coach Pat Brugg recognized Tom McLaughlin for his dedication to youth athletics.

Acknowledgment: LAHS coaches thanked the Walkup staff for event management.

Upcoming Events

- Lifeguard Review Course (Jan. 4): A full-day course from 8:00 AM to 5:00 PM for lifeguard certification.
- LAA Swim Meet (Feb. 1): A competitive swim meet from 8:00 AM to 4:30 PM.

Facility Closure Dates

- New Year's Day (Jan. 1, 2025): Entire facility closed for the holiday.
- Martin Luther King Jr. Day (Jan. 20): Facility open from 1:00 PM to 4:00 PM.



STATS Update

62 Public programs & Events

1475 Total Program
Attendance

21061 Physical Items
Circulated

8901 Digital Items Circulated

29962 Total Items Circulated

Meeting Our Goals

The library continues to meet the County’s quality of life goal by providing diverse programming, materials, and services for all ages.

On December 4th, the White Rock Branch hosted a wool spinning demonstration in front of the fireplace with local artist, Anna Miller. Anna keeps Icelandic sheep at the stables on North Mesa.

On December 12th, Mesa Public Library hosted the authors of the book *Slow Travel New Mexico*, Judith Fein and Paul Ross. They shared a lively presentation about slow travel and secret spots in New Mexico. *Slow Travel New Mexico* has been named best travel book by the New Mexico-Arizona Book Awards. The program was presented in collaboration with Samizdat Bookstore and Teahouse.

The library has started to offer one shot tabletop role playing games in conjunction with the popular Tabletop Game Day. Tabletop Game Day takes place every second Saturday of the month. In December, gamemaster David Larkins led a one-shot adventure in the roleplaying game *Pendragon*. Larkins is the line editor for *Pendragon*, which is published by *Chaosium*.

News & Updates

In December, the Step Up Gallery welcomed visitors for the photography show, *Eye Contact: Photographic Compositions by Tony Jackson*. The next show, *Strange Magic, The Art of Alexis Palmaffy* opens on January 7th, 2025.

The Library launched two additions to digital services line-up in December. The library added the British Mystery Film and TV package to the Kanopy subscription. With the added subscription, patrons now have access to an expertly curated collection of British film and TV without using any of their monthly ticket allotment. Additionally, patrons also gained access to streaming whole seasons of TV shows in Hoopla with a new binge pass.

Connecting with the Public

The Living Treasures photo gallery, showcasing past honorees, has recently relocated to the Mesa Public Library, where it can now be found in the fiction wing on the main level. Living Treasures is a charitable non-profit organization dedicated to recognizing the significant contributions of senior citizens in Los Alamos. Honorees are celebrated for their voluntary efforts, as well as their roles as mentors and inspirations, sharing their wisdom and heart with the community.

At the upcoming Library Board meeting on January 6th, Lloyd and Associates Architects will present draft plans for a new outdoor classroom, which will be situated between the Mesa Public Library and the Betty Ehart Senior Center.



STATS Update

248 Parks Acres maintained

8 Repairs due to Vandalism

4 Volunteer hours worked in parks

5 Headstone/ Niche Installations

0 Memorial Bench Installations

Meeting Our Goals

Quality of Life - Parks and Open Space

The Parks and Open Space Division provides services to the community in Los Alamos and White Rock through the maintenance of parks, facilities, open space, trails, and the support of special events throughout the county.

News & Updates

OpenGov Asset Management Software – Agreement (AGR24-950) completed on April 1, 2024, to provide Parks management software. The team is moving forward with the implementation process.

Guaje Pines Cemetery Changes approved by County Council: Ordinance No. 02-348 was approved 9/24/24.

The proposed fee increase was approved 11/11/24.

FB28-18 - Athletic Field Renovations approved by County Council on 11/19/24. This is a three-year sports field renovation plan to address field leveling/laser grading, replacement of sod and irrigation adjustments.

Ashley Pond Pavilion structure installation is complete.

Restroom renovations at Pinon, Rover, Overlook and North Mesa Sports Fields were completed in October. This will allow restrooms to remain open during the winter months. Restrooms that will remain closed during the winter months include Barranca, Flint Soccer Field, and East Park.

Kinnikinnik Park accessible trail final layer of stabilizing glue was applied.

Connecting with the Public

Parks and Open Space Volunteer Opportunities Assist Parks and Recreation Board Liaisons with working groups questions or needs.

Assisted with the Wreaths Across America Program to honor our veterans at Guaje Pines Cemetery.

Open Space and Trails Project, Brewer Arena and other community meetings supporting the department Master Plan.

Parks and Open Space Volunteer Opportunities

Looking Ahead

Volunteer Opportunities

Volunteer opportunities for trail maintenance are offered May – October annually. A complete list of volunteer opportunities may be found here: [volunteerlosalamos](https://www.volunteerlosalamos.com)



STATS Update

*3 Contractor Public Programs
& Events*

*250 People Attended
Programs and Events*

Meeting Our Goals

Quality of Life

Social Services staff continue to help clients at our office location, as well as in the community such as at our weekly “Social Services at the Library” partnership. We have been in talks with a variety of local and state partners for expanding our outreach into 2025, with more details to come!

Health, Wellbeing, and Social Services in the Community

In December, we hosted a “Winter Workshop,” held Thursday, December 12 from 1-3pm at Fuller Lodge, which brought together 15 community and faith-based leaders. This initial conversation touched on several key needs for helping people who are experiencing homelessness in our county, and how we can collaborate to provide assistance.

Also in December, Social Services Manager Jessica Strong met with several members of the Los Alamos Police Department to discuss ways that the two entities can continue to support each other, through joint trainings, outreach, and potentially responding to crises. We are looking forward to planning more outreach and trainings to address some of these needs throughout 2025.

Connecting with the Public

In December, we will be hosting a “Winter Workshop” to be held Thursday, December 12 from 1-3pm at Fuller Lodge, to bring together participants from community and faith-based organizations to help envision a stronger safety net to support people experiencing homelessness or who are at-risk of becoming homeless. We will also be leading an Opioid Overdose Prevention training to the Elks Club on December 10th.

Social Services joined Los Alamos Police Department for some fun on Saturday, December 7th for the Holiday Lights Parade. Staff enjoyed passing out candy and riding down Central Avenue in a fully lit and decorated Bearcat, PD’s tactical armored vehicle.

Looking Ahead

After a successful presentation of the Comprehensive Health Plan to County Council in December, we are looking forward to implementing new programs throughout 2025 and beyond.

Contractors:

Los Alamos Retired & Senior Centers (LARSO)

Holiday Luncheon (Dec. 10, 2024): LARSO hosted a holiday lunch at both centers in Los Alamos and White Rock, with performances from the LAHS Choir and the SAX Atomics. Representative Chandler and members from the State Non-Metro AAA attended.

Upcoming Event: Scam Awareness Workshop - Romance Scams, February 11.

Los Alamos Family Council’s Youth Activity Centers (YAC)

NMSU Student Presentation (Dec. 17, 2024): An NMSU Fire Science and Forestry student presented to 40 YAC members about national forest clean-up efforts and the importance of leaving no trace when camping in national forests.

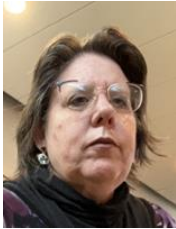


STAFFING Report

This section will only be published internally on the Intranet. Use this section to let other County Departments and staff know about changes and milestones within your staff.

New Staff

Leila Whelan, Library Specialist



*Leila
Whelan*

Library Associate, Leila Whelan, was promoted to the position of Library Specialist at the White Rock Branch Library. Leila has worked for the library since 2017. She excels in the delivery of services to all ages. Congratulations, Leila.

Kudos

Aquatics:

Lifeguard Instructor Julian Naranjo certified 9 new lifeguards over Winter Break. Congratulations to Julian for teaching his first solo Lifeguard Training.

Library:

Comment from patron to adult services staff: Patron complimented the high-visibility keyboard on the public computers. "If I can't see, I can't type, so this is great".

Patron comment received by Library Manager Gwen Kalavaza: "A patron stopped me in the hallway and wanted me to know that the staff here are always so kind and helpful."

About Youth Services from a comment card, "Kind people and joy".

From a comment card, "Thank you so much for your adult patron programming this year, especially the writing bingo on Beanstack and the Writers Group at Mesa. I'm looking forward to any future programming around writing as it's been super helpful with my own writing."



Table Top Saturday



Pendragon one shot



New Location for the Living Treasures



Wool Spinning Demo White Rock Library



Home Alone 2 & Hot Chocolate



Skate With Santa



Luminaria Skat



Hawk Hangout



Shade Structure Project- Listening Session



Bill Hudson Meet



Bill Hudson Meet

Admin Staff

Vacant

Public Works Director

Eric Martinez

Acting Public Works Director

Louise Romero

Sr. Management Analyst

Rachel Barela

Sr. Office Specialist

Adopt-A-Road

segments adopted – 8

Meeting Our Goals

The mission of the Public Works Administration is to deliver exceptional customer service by responding promptly, professionally, and courteously to the needs of our community. We are committed to maintaining open communication, fostering trust, and ensuring efficient, reliable, and sustainable solutions that enhance the quality of life for all residents. Through collaboration, innovation, and a dedication to excellence, we strive to exceed expectations and uphold the highest standards of public service.

News & Updates

Staff received an Adopt -A- Road application from the Los Alamos Middle School Student Council.

Connecting with the Public

On December 5, 2024, the Transportation Board held a public meeting alongside their regular session to review the NM4 Crossing and Multi-Use Trail Improvements. They also addressed the Grand Canyon Drive Intersection Analysis and its potential implementation.

The next meeting is scheduled for February 6, 2025.



STATS Update

Gary Goddard
Airport Manager

Take-offs and Landings – 299

Meeting Our Goals

The Airport Division continues to be successful with meeting Council’s strategic goals in the areas of Fiscal Stewardship, Effective, Efficient, and Reliable Services, and Infrastructure Asset Management through the administration of grant and county funds for airport operations and capital improvements. The County continues to seek funding opportunities through partnership and collaboration with the Federal Aviation Administration and New Mexico Department of Transportation Aviation Division to implement improvements in accordance with the Airport Master Plan.

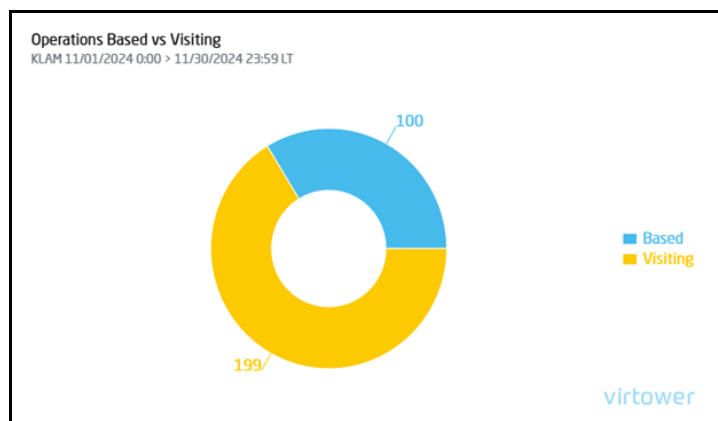
News & Updates

Fuel sales from the new fuel farm have begun. Finance generously loaned the airport a credit card machine and Gary can process cards for fuel purchases in his office during business hours. Unfortunately, more testing is needed on the Jet-A fuel before its sales can be opened to the public. We hope to get the credit card machine at the pumps working soon.

Connecting with the Public

Saturday, December 21st, was the second annual Santa Fly-in at the airport. Organized in conjunction with the Red Chile Chapter of the Experimental Aircraft Association, and County Public Works employees, Louise Romero, Rachel Barela, and Sobia Sayeda. Santa arrived at the airport by plane and greeted over 200 LAC and Espanola Valley parents and kids. Children waiting to sit on Santa’s knee were entertained by making crafts, eating cookies and touring aircraft on the field.

The beautiful November weather contributed to a slight increase in airport operations (take-offs and landings) over October at 299 (5% increase over October).



Vacant

Division Manager

Meeting Our Goals

The Capital Project and Facilities Division (CPF) oversees project planning, design, and construction in support of the County’s Capital Improvement Projects for all County departments and divisions along with renovation, renewal, and maintenance of 47 County buildings and facilities.

The Division supports operations County-wide and involves coordination and collaboration with various departments, contractors, vendors, and stakeholders to ensure projects and maintenance activities are completed efficiently and within budget to meet the strategic goals of Operational Excellence and the Improvement of Quality of Life for County residents and visitors.

Currently, the Division is actively working on 82 projects and assignments of various size and complexity including preparation for projects programmed in Fiscal Year 2025.

News & Updates

From the beginning of the year to date, CPF project managers have been working on 36 projects. Four of these projects have been completed to date with two new projects added in November. The activities in these projects span from planning, procurement, and design to construction. Updates for ongoing projects are provided in the sections that follow.

Facilities

Since the last report (October 24, 2024), Facilities crews completed 154 work orders. Of the total of 178 orders currently in queue, 103 are new orders, 2 are for emergency after hours. The table below lists these work orders by category and numbers completed.

Work Order Category	Work Orders Received
New Requests	103
Immediate Response	7
Emergency Calls	2

Connecting with the Public

With ongoing work around the County, the Division continually works with our contractors to take safety precautions, delineate work zones, and provides public information and updates around project construction sites that may impact public spaces. In addition, the Division collaborates with other County Departments and Design professionals in public outreach processes to inform decision-making during the planning phases of several projects. Below is a summary of the work performed during December 2024 to connect with the public.

On December 12, staff sent out a press release informing the public about work conducted at the Betty Ehart Center to replace the roof covering at the Day Out Center. This work is part of the maintenance efforts conducted by CPF to extend the lifespan of the County Buildings.

On December 16, 2024, CPF staff in collaboration with CDD, and the Public Relation Manager, held two listening sessions with Los Alamos Hockey Association and Los Alamos Derby Dames to gather input and inform decision making for a shade structure at the Ice Rink.

CPF Staff assisted the County Sustainability Manager in the preparation of Department of Transportation 2025 Electric Vehicle Infrastructure Grant Application for an amount not to exceed \$1,600,000 for the Purpose of Designing, Constructing, and Installing Electric Vehicle Charging Infrastructure. This application was approved by County Council on December 17, 2024.

On December 17, 2024, CPF staff in collaboration with CDD and the Deputy County Manager presented before Council a recommendation from the Planning and Zoning Commission to approve a minor zone amendment for the Women’s Dorm Building. The minor zone amendment was approved by County Council.

Capital Projects & Facilities

Capital Improvement Project Updates

Los Alamos County is working on a variety of projects that support quality of life, infrastructure, and economic development initiatives. A summary of the project and additional information can be found at the County website –

<https://www.losalamosnm.us/Government/Departments-and-Divisions/Public-Works/Capital-Projects-Facilities-Division-Projects>.

Project Name	Dept(s)	Update
Golf Course Electric Cart Conversion	PW, CSD	Designer is working on 95% drawings. This includes the retrofit of the building electrical panels. January 2025 tentative time for the start of construction.
Sewer Line at the Municipal Building	PW, RIM, Clerks, Archive	Repair work is complete. Staff is waiting for the final invoice.
Asset Management Software for Facilities	PW	Vendor is processing asset data collection and uploading it to the asset management platform. Facilities staff is working with the vendor to configure the work order intake platform.
Benchmarking building utility consumption	PW	No activities to report in November.
Emergency dispatch CRAC unit	PD	Staff researched and compiled technical information related to the thermal loads produced by the equipment at the server room. Design professional is reviewing this information.
Women’s Dormitory Building Renovation	PW	Zoning change approved by P&Z on November 20. Preparing site plan package for P&Z consideration in February 2025.
Capital Outlay Grant Application for Betty Ehart Senior Center	PW, CSD, AS-FIN	Application under review by the funding agency. Results from this process expected after April 2025.

Customer Care Service Electrical Connection to Emergency Power	PW, DPU	Installation of electrical breaker in MDP and testing of systems is postponed until a new UPS systems is installed at the IM server room.
Golf Course Site Improvements	PW, CSD	Substantial completion achieved. Contractor is working on completion of punch list items. Tentative time for project completion is December 31, 2025.
Golf Course High Netting	PW, CSD	Staff is reviewing a proposal from the contractor to install safety padding to the forward poles supporting the T-box protecting netting. Painting of the posts will be coordinated with installation of protective padding to perform work in one contractor mobilization.
Ice Rink Temporary Chiller	PW, CSD	The temp. chiller is operating satisfactorily.
Ice Rink Permanent Chiller Replacement	PW, CSD	Fabrication drawings are complete. Chiller manufacturer is waiting on arrival of major components to initiate fabrication.
Ice Rink Floor Replacement and Shade Structure	PW, CSD	Staff initiated the planning and public outreach phase of this project. The first public meeting is scheduled for January 9, 2025, at the PRB.
Fire Station 3 Snow Melt System Replacement	PW, FD	Waiting for design professional proposal to redesign the glycol system.
Airport Fuel Farm	PW	Contractor is preparing final documentation. Registration at the NMPTB is under review. Resale certificate from New Mexico Taxation and Revenue Department is ready. Pump certification before New Mexico Department of Agriculture has been achieved. Contracts for fuel supply and credit card in process. Project is closeout phase.
White Rock Visitor Center Outdoor Restrooms and Pavilion	PW, CDD	Project is at 70% completion. Contractor and staff conducted a site visit and a preliminary punch-list. On going work to install heaters, ventilation fans, install meters electrical and water services, plumbing work, and landscaping.
Department of Utility (DPU) Standby Area Renovation	PW, DPU	This project is in closeout phase. Contractor is correcting findings from the HVAC test and balance.
Emergency Operations Center (EOC)	PW, PD, FD	Grant application is going through the FEMA review process. Results are expected after April 2025.
Fire Station 4 Replacement	PW, FD	Public outreach phase for site selection completed. County approved existing site as site for new station. Preliminary design kicked off on Monday November 18.
Mesa Public Library Siding Replacement	PW	Project requires specialty siding materials. Contractor still waiting on arrival of materials to commence work.
White Rock Complex Roof Replacement	PW	Waiting for TPO manufacturer to inspect and approve installation. Replacement of roof drains is in progress.
Aquatic Center Olympic Pool restoration	PW, CSD	Procurement sent agreement draft to contractor for review and comment.
BESC – Day-out area new roof covering	PW	Construction work completed. Contractor is waiting for TPO manufacturer to inspect and approve installation.
Community Bldg. new roof covering	PW	Construction work is complete. Contractor is waiting for roof coating manufacturer to inspect and approve installation.
Red Cross Bldg. new roof covering	PW	Contractor anticipates commencing work on January 6, 2025, weather permitting.
Betty Ehart Senior Center Renovation	PW, CSD	Staff is reviewing a proposal from an on-call design professional for schematic design.

Los Alamos Little Theatre fire suppression and asbestos abatement.	PW, CSD	Occupants are organizing their props and costumes to store away in January 2025. This is in preparation for the oncoming work to abate asbestos containing materials in June 2025.
Betty Ehart Senior Center HVAC replacement	PW, CSD	The design kick-off meeting is anticipated in early January 2025.
Doors installation at PD	PW, PD	Contractor is waiting on a third party to complete electrical wiring for access doors.
Nature Center beams replacement	PW, PEEC	The work has been completed. This project is in the closeout phase.

New projects added during November.

Project Name	Dept	Status
Installation of EV chargers	Sustainability, PW	CPF staff is providing project management assistance to this project. Project kick off meeting with sustainability office, DPU, fleet, and PW was held on November 5. Currently reviewing design requirements.
Fire Station 3 showers renovation	PW, FD	This project is in the planning phase. Staff is requesting proposals from on-call contractors.
Grant Application for Designing, Constructing, and Installing Electric Vehicle Charging Infrastructure	PW, Sustainability, & DPU	Application has been completed and submitted to NM DOT. Staff is waiting for the results of the applications evaluation.



STATS Update

Bob Feagans

Division Manager

Events – 257

Meeting Our Goals

The Custodial Division continues to promote innovative approaches, conscientious stewardship and outstanding customer service while delivering clean and safe results to the County.

News & Updates

The month of December saw an increase in the number of reservations for Fuller Lodge compared to November which includes weddings, holiday parties and conferences making up most of the events.

Various floor work was completed at the MUNI Bldg. Ongoing floor work continues at Fleet.

Construction on Bathtub Row affecting Fuller Lodge was completed in November and all parking lots and sidewalks are now open.

Staff decorated the Lodge for the holidays and received many compliments from the Public and the County.

Connecting with the Public

Custodial staff supported the following public events:

Fuller Lodge – 83

White Rock Activity Center – 44

WR Fire Station #3 – 2

BESC – 17

WR Town Hall – 0

Municipal Building – 36

Looking Ahead

We are looking at refinishing the wood floors in Fuller Lodge as soon as the number of events begin to decrease.

We are looking at refinishing the concrete surface at PCS Bldg. 1.



Eric Ulibarri
Division Manager

Meeting Our Goals

Consistent with the Council’s strategic priority to invest in infrastructure, improve mobility, and support economic vitality, the Engineering Division actively manages multiple design and construction projects, providing county-wide support for existing infrastructure, and providing engineering reviews and inspections of new developments.

News & Updates

The Bathtub Row Reconstruction and DP Road Phase II projects are currently on winter suspension with work resuming in early spring with completion in Summer 2025.

The Urban Trail construction continues with installation of pedestrian and bicycle railing. Punch list items are being complete. Substantial completion of the project is anticipated in January 2025.

The Engineering Division has been actively designing the Denver Steels Phase II project which is anticipated to begin construction in the Fall 2025.

Connecting with the Public

The NM-4 Crossing and Multi-Use Trail Improvements project held a public meeting in conjunction with a regularly scheduled Transportation Board meeting on December 5, 2024.

Projects such as Denver Steels Phase II, Bathtub Row, Urban Trail, DP Road, and the Pedestrian Master Plan have required outreach to the public, residents, businesses, Los Alamos Public Schools, and LANL/DOE. This coordination is critical to successful project execution while minimizing negative impacts.

County staff have been involved with coordination of development construction activities across the County to ensure that contractors provide adequate access and advanced notifications for activities that affect the community.

Looking Ahead

The Fairway Drive project design and planning is ongoing. Pavement preservation projects are also being planned for the new year.

Staff continue to be involved with review of multiple development applications, inspections, construction permits, and design reviews. Some recent project reviews include the Women’s Dormitory Building, Buena Caza (Mirador Mix-Use development), Arboleda Subdivision on North Mesa, Arkansas Townhomes, Hills Apartments/35th Street Realignment project, Cañada Bonita, Century Bank, Sherwood Rounds off Longview Drive, the UC Guest Housing, and the development at Meri Mac.

Capital Improvement Project Update

Los Alamos County is working on a variety of projects that support quality of life, infrastructure, and economic development initiatives. A summary of the project and additional information can be found on our website – <https://lacnm.com/PW-Projects>.

Project Name	Dept(s)	Update
Urban Trail Phase I and II	PW	The project award to Hasse Construction was approved at Council in October 2023 with construction ongoing. The scope of work includes construction of a 10-ft wide concrete multi-use trail from Trinity Drive northwards to Canyon Road and ending near the Aquatic Center. Construction will be completed in January 2025.
DP Road Phase II	PW	The project was awarded to TLC Plumbing and Utility on March 26, 2023. The project scope includes new sewer and gas lines, electric conduit, storm drain, concrete replacement, and full reconstruction of roadway. Installation of new utilities continues with construction anticipated to be completed late Spring 2025 with a winter suspension.
NM-4 Crossing and Multi-Use Trail	PW	This project will provide an at-grade crossing of NM State Road 4 in White Rock at the Mirador Subdivision and provide both new multi-use trail infrastructure and reconstructed trail infrastructure in the Pinon Park area. The county was awarded grant funding from NMDOT for this project with design underway by Bohannon Huston Inc. Construction is anticipated to begin in late 2025.
Trinity Safety and ADA	PW	This project is the result of a 2016 road safety audit and has been awarded grant funding from the Federal Highway Safety Improvement Program by NMDOT. The Hybrid Road Diet alternative selected to be further explored at the August 6 th Council. A resolution of support from Council on September 10 was approved for this alternative. Construction is anticipated in 2025.
Finch Street	PW	The project design was completed by an engineering on-call. The project is anticipated to be advertised for bids in 2025. Approval to enter into an agreement with the Los Alamos Medical Center for the transfer of land for the construction of the Finch Street project was approved by Council in August 2023.
Canyon Rim Trail Phase III	PW	The project design and ROW acquisitions are underway from Knecht Street to 15 th Street. Design is being completed by an engineering on-call. The project is anticipated to be advertised for bids in Spring 2025. Completion of the trail design from 15 th Street to 20 th Street is pending ROW acquisitions.
Bathtub Row – Peach Nectar	PW	The project was awarded to TLC Plumbing and Utility. This is a joint project with the Department of Public Utilities and includes full road reconstruction along with utility upgrades. The project began construction in August 2024, entering a winter suspension in November 2024 and will be complete in Summer 2025.
Denver Streets Phase II	PW	This project is being designed by staff. This is a joint project with the Department of Public Utilities and includes full road reconstruction along with utility upgrades. The project is anticipated to begin construction in late 2025.

STATS Update

Armando Gabaldon
Division Manager

Customer Service Emails – 44

Roll Cart Requests – 68

*Household Hazardous Waste
Customers - 67*

*Recycle Coach App Users –
2,181*

*Recycle Coach App Interactions
– 15,122*

Overlook Visitors – 122

*Transfer Station Visitors –
2,083*

*Yard Trimming Participants –
5,306*

Social Media Followers – 1.3K

Meeting Our Goals

Environmental Services has chosen a site for a food waste composting facility at the Los Alamos Eco Station. SCS Engineers provided initial site plans for an aerated static pile system to be operated at the Eco Station. The program is estimated to divert 4,500 tons of food and yard trimming materials from the landfill and transform it into valuable compost material. At the February 6, 2024, meeting the County Council approved the staff recommendation to implement food waste composting at the Eco Station using Aerated Static Piles. We are currently working with DOE to amend the lease for the Eco Station so the facility can operate on the property. Environmental Services with help from the Sustainability Managers continue to look for grants and other funding to assist in the cost of the project.

Operation Save the Bears - 260 dumpsters have been delivered to the business community and 1,000 roll carts have been delivered to residential customers. On December 12, 2023, Environmental Services Manager Armando Gabaldon and Deputy Public Works Director Eric Martinez gave a presentation to Council on the program. The Council directed that the program be rolled out on a request only basis and that ES will return with an update within the next 12 months. ES has received all 1,154 Kodiak Bear Resistant Carts and has begun distributing them to residents that have registered to receive one.

News & Updates

On February 3, 2023, Environmental Services transitioned from a weekly Household Hazardous Waste (HHW) drop off schedule to a monthly schedule. Los Alamos County's contractor, ACT Enviro, had trained personnel on site to properly categorize and sort the material from 67 residents ensuring safe transport to appropriate disposal facilities. The next event will be held on Friday, January 3, 2024, from 9:00am – 1:00pm.

Yard trimming collection for the 2024 calendar year began on Monday, March 25 and ended for the season on November 22. In 2024 Environmental services collected approximately 841 tons of yard waste!

The collected materials will be repurposed in various ways, including mulching for biosolid composting in wastewater management, erosion control at the Caja Del Rio Landfill, and landscaping by residents. Each household is eligible for one yard trimming cart. Yard trimming collection will resume on March 24, 2025. To register for a cart, visit www.losalamosnm.us/gogreen.



Residential Sustainability Report

Service Period: NOVEMBER 2024

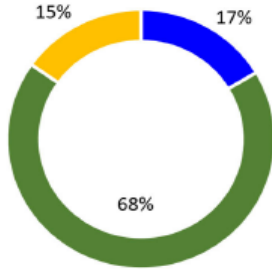


LOS ALAMOS

November Diversion Rate: 32%

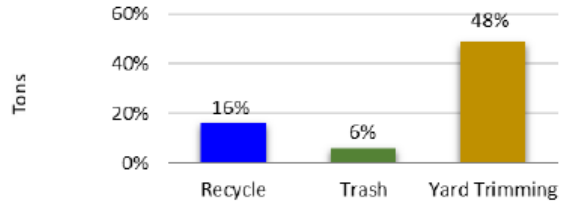
The diversion rate is the percent of recyclable and compostable material diverted from the landfill.

Monthly Collection Report



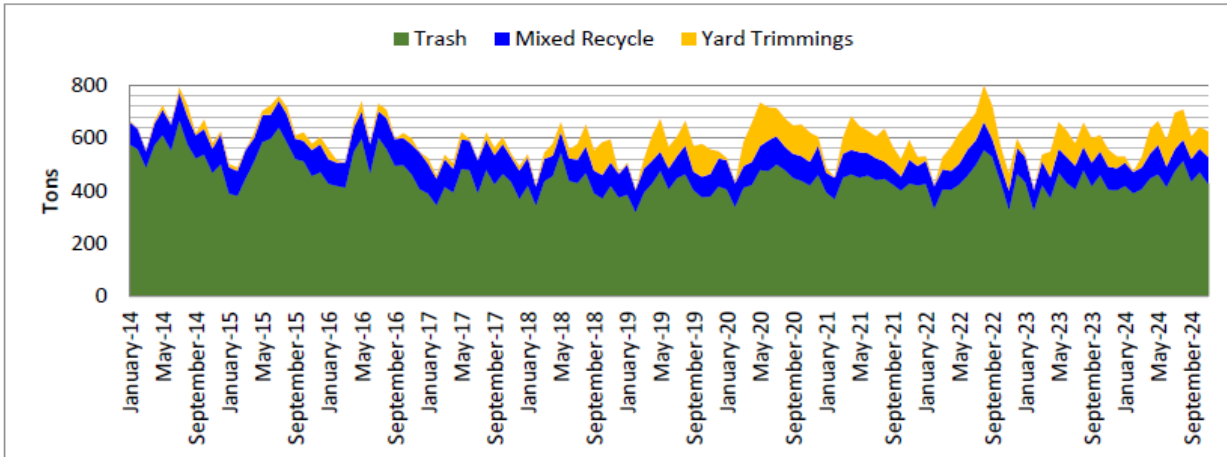
■ Mixed Recycle ■ Trash ■ Yard Trimmings

% Change Previous Year

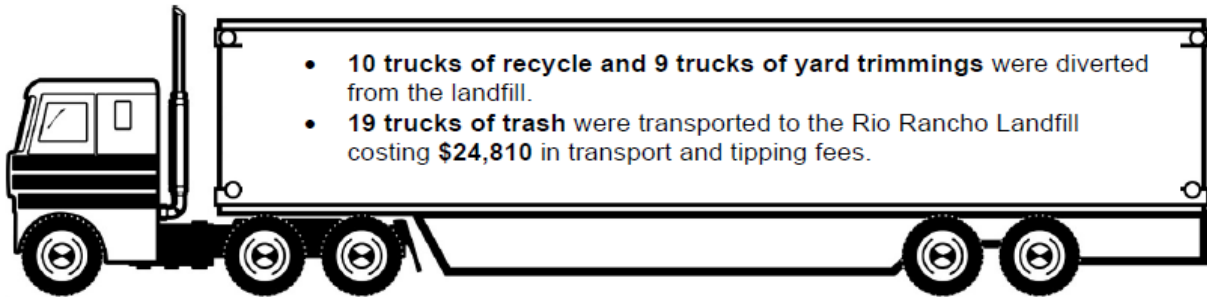


	Nov-23	Nov-24
Yard Trimming	64.07	95.13
Recycle	88.38	102.51
Trash	403.04	426.66

In November by recycling and composting Los Alamos County reduced GHG emissions by ~538 tons*



In 2024 by recycling and composting Los Alamos County reduced GHG emissions by ~5,041 tons*



For more information contact Environmental Services Division at 505.662.8163 or email solidwaste@lacnm.us
*GHG emissions calculated using <https://www.stopwaste.co/calculator>

2025 RECYCLING & YARD TRIMMING ROLL CART COLLECTION SCHEDULE

JANUARY						
SU	MO	TU	WE	TH	FR	SA
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

FEBRUARY						
SU	MO	TU	WE	TH	FR	SA
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

MARCH						
SU	MO	TU	WE	TH	FR	SA
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

APRIL						
SU	MO	TU	WE	TH	FR	SA
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

MAY						
SU	MO	TU	WE	TH	FR	SA
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

JUNE						
SU	MO	TU	WE	TH	FR	SA
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

JULY						
SU	MO	TU	WE	TH	FR	SA
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

AUGUST						
SU	MO	TU	WE	TH	FR	SA
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

SEPTEMBER						
SU	MO	TU	WE	TH	FR	SA
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

OCTOBER						
SU	MO	TU	WE	TH	FR	SA
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

NOVEMBER						
SU	MO	TU	WE	TH	FR	SA
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

DECEMBER						
SU	MO	TU	WE	TH	FR	SA
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

TRASH IS COLLECTED WEEKLY

- HOLIDAY (PLACE OUT ON WEDNESDAY OF THE SAME WEEK)
- CHRISTMAS TREES
- RECYCLE
- YARD TRIMMINGS (NONE IN JAN, FEB)
- CLOSURE (EMPLOYEE PROFESSIONAL DEVELOPMENT DAY)

NEED TO REPAIR YOUR ROLL CART?
SUBMIT YOUR REQUEST USING THE QR CODE:



LOS ALAMOS
Environmental Services

505.662.8163 | solidwaste@lacnm.us
www.losalamosnm.us/gogreen

STATS Update

Pete Mondragon

Division Manager

Work orders entered - 179

*Work orders completed within
72 hours - 111*

Work orders remain open - 34

*Work orders are preventive
maintenance – 39*

Work orders repairs – 140

Work orders for accident -

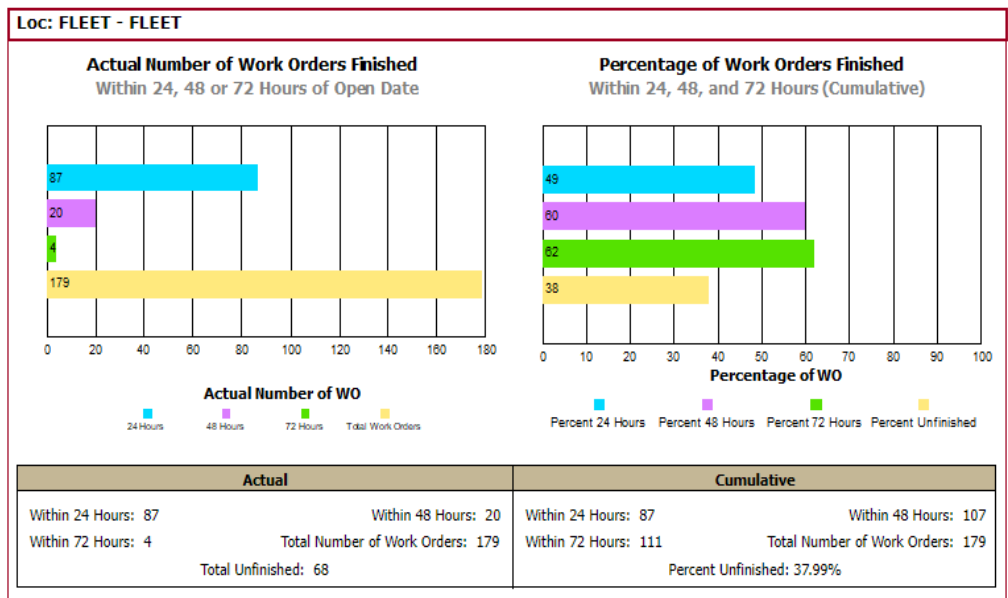
Meeting Our Goals

Fleet is focused on keeping vehicles and equipment in top shape so our Los Alamos County employees can provide quality services to the residents of Los Alamos and White Rock. Fleet also provides a Motor Pool service that is located at the Municipal building, which is available to County staff.

News & Updates

FY25 equipment ordering is about 70% complete.
Fleet is working on all snow equipment checks.

Fleet is working on needed updates to fuel tanks after State Inspection.
Gathering information and speaking with other agencies about vehicle GPS.
Working on a Fleet Conversion Study.



STATS Update

Daniel Blea

Division Manager

Customer Calls – 72

Permits Processed – 6

Permits Extended –

*Perma Patch for potholes –
2940 lbs.*

Asphalt for repairs – 26 tons

Miles swept – 438

Locates - 104

*Concrete for sidewalk and
curb repairs – 16 yards*

*Replaced Lights and Fixtures
– 19*

Meters Read - 77

Meeting Our Goals

Traffic and Streets Division met County goals by performing pavement preservation countywide, maintaining and replacing streetlights, working with the public by assisting with permits, concerns and projects.

News & Updates

Traffic Electricians removed and replaced light fixtures at various locations in the Los Alamos and White Rock. Removed old detection cameras and conductors on mast-arms at 15th Street and Trinity Drive, repaired and realigned a twisted side mount flashing amber indication at Fire Station 4, removed and replaced 5 pedestrian buttons at various locations in White Rock and Los Alamos, and repaired audible pedestrian buttons at Trinity Drive and Knecht Street and at Central Ave. and 15th Street.

Traffic electricians removed and replaced banners along Central Ave. and assisted Parks while they turned on and tested outlets along Central Ave., also adjusted and cleaned license plate readers in White Rock and Los Alamos.

Traffic control crews aided Los Alamos County DPU/Gas Water and Sewer crews while they repaired water lines on Quartz Street.

Signs and Markings crew have been busy with several projects this month. They started the winter equipment maintenance to their small and large striping equipment. Performed sign maintenance county wide with about 8 signs installed or replaced due to construction. Fabrication of new ACT bus stop route signs with a total of 36 made to date, with 6 new potable and non-potable water signs for the White Rock Visitor Center and parks, which included instructions on how to use the dump station. 3 banners for 'name a snowplow truck' event and made and installed new decals for the plow truck.

Streets crews installed a bus pad and connecting sidewalk in White Rock on State Road 4 for ACT Transit. Repaired drop inlets on Orange Street, 43rd Street, and 44th Street, and pulled and formed concrete on Paige Loop and Cheryl Ave.

Streets crews completed concrete collars on valves in the Quemazon area for Department of Utilities Gas Water and Sewer (GWS) Division.

Streets crews trimmed trees in White Rock on Grand Canyon, Bryce Ave. and Ridgcrest, and picked up trash along NM 502 and mowed on North Mesa.

Streets crews assisted DPU GWS in cleaning up sections of road and sidewalk in White Rock due to several water main breaks.

Connecting with the Public

Crews provided traffic control for the annual 2024 Holiday Light Parade. We entered our snowplow in the parade where we announced the name of the snowplow from 144 entries at the Halloweekend event. The name of our snowplow is Snow Way which was submitted by Taylor Rice.

Staff provided traffic control devices for the annual farolito walk event at the Stables.

Staff tended to phone calls regarding traffic signals and streetlight outages.

Looking Ahead

Traffic and Streets continues to prepare for the snow removal season.

Administrative staff continues to work with the public and contractors to process permits for special events and work to be performed within the county right of way and on county owned properties. Staff will continue to take customer calls and assist with scheduling repairs countywide.



STATS Update

James Barela

Division Manager

*Unlinked Passenger Trips
(UPT): 12,253*

Fixed-Route UPT: 11,906

Demand-Response UPT: 334

Special UPT:13

Service Days: 17

UPT per Service Day: 721

UPT per Service Mile: .52

Service Disruptions: 2

*On-time Timepoint
Departures:83.0%*

*On-time Paratransit Trips:
97.0%*

*Buses with Defective ITS
Systems:24%*

Customer Complaints: 0

Meeting Our Goals

Atomic City Transit (ACT) continues to work on its Zero Emission Transition Plan. The Plan will identify any current and future resources needed for a successful implementation of incorporating battery electric or low emission vehicle technologies in Los Alamos. Also, an essential component of this plan is its compliance with the Federal Transit Administration's requirements for a Zero-Emission Fleet Transition Plan. Atomic City Transit continues to evaluate the capability to increase mobility for Los Alamos County residents and employees and/or make public transit services more efficient.

News & Updates

ACT enters the implementation stage of Micro transit as the software agreement was approved by Council on December 17, 2024, this service is expected to provide more efficient paratransit services and a comingle with micro transit.

It is essential that a transit agency have functional, accessible vehicle fleet that operates safely. The size of the bus to replace retired vehicles is based on peak passenger load for the route it is used for as well as roadway requirements (narrow roads, short turning radius). ACT recently received 1 Paratransit Bus. They will replace older bus that will be retired. The bus is awaiting Custom wrap/paint and graphics.

Connecting with the Public

ACT takes part in the Holiday Lights Parade.

Atomic City Transit would like to thank the staff for their participation in connecting with the Community!

Training

Atomic City Transit Staff took some time this month to perform its Winter Driving training. Driver's receive instructions on common procedures on driving during adverse conditions. Kudos to all staff for their participation.

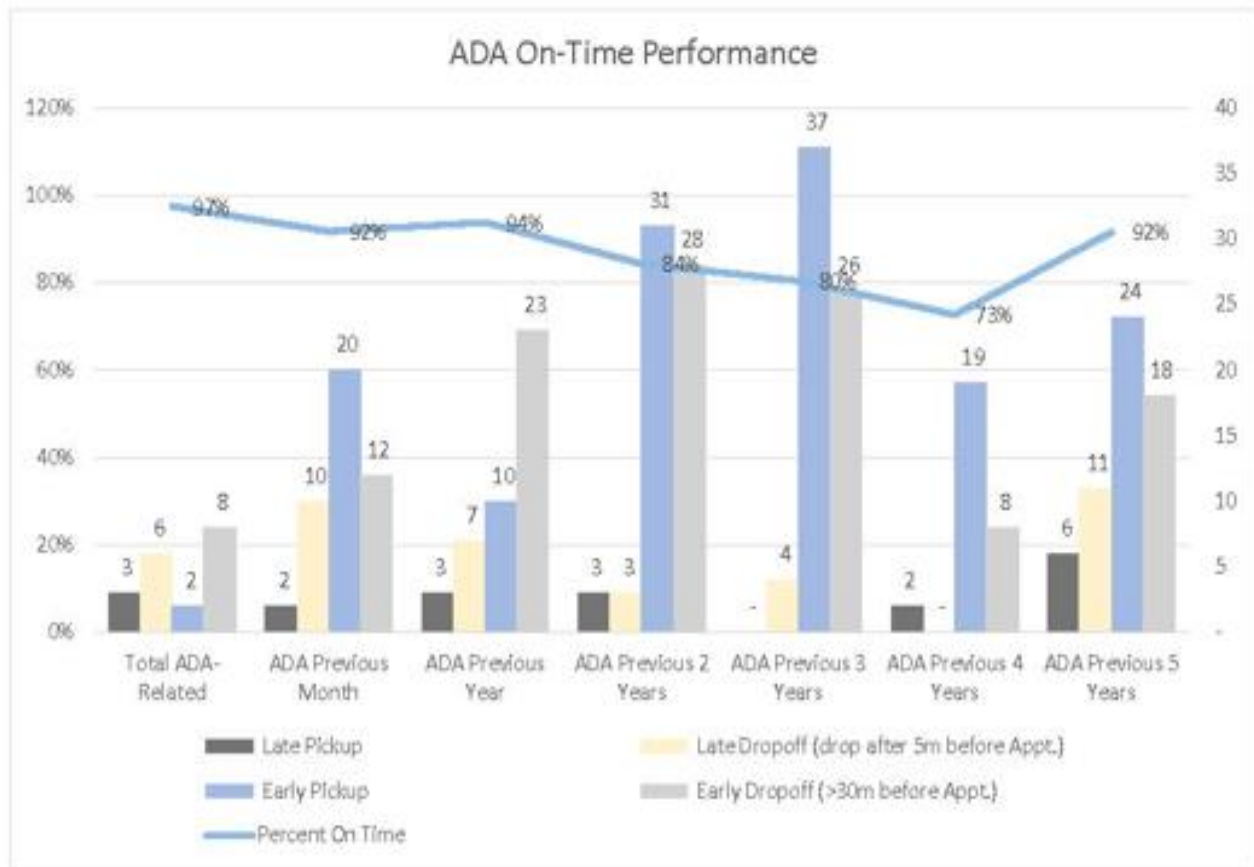
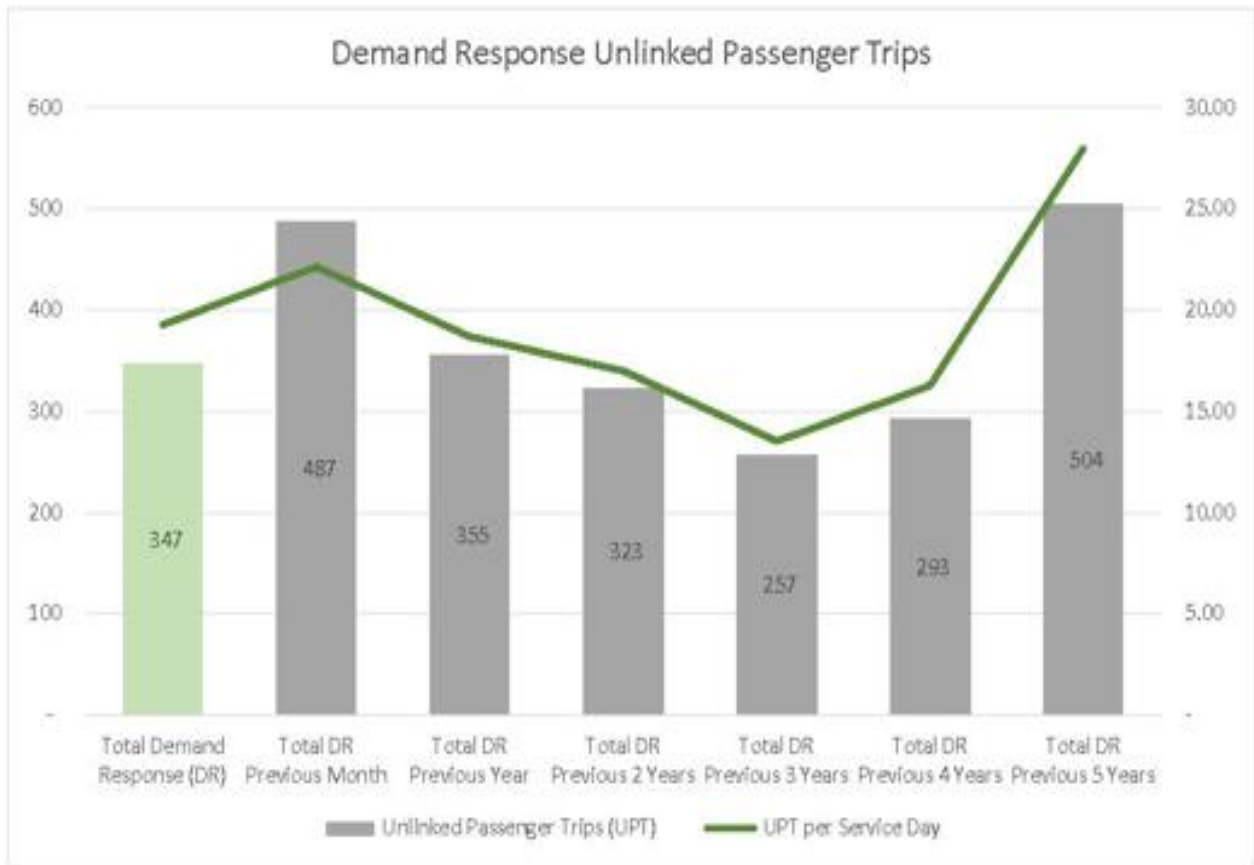
Atomic City Transit - Demand Response Ridership and Statistics

November 2024

	Total Demand Response (DR)	Total DR Previous Month	Total DR Previous Year	Total ADA-Related	Total DAR	Total DAR-Special
NTD Service Information						
Vehicles Operated in Max Service	2	3	2	2	1	2
Unlinked Passenger Trips (UPT)	347	487	355	217	117	13
UPT Ambulatory	322	464	323	197	112	13
UPT Non-Ambulatory	25	23	32	20	5	-
UPT Evening DAR	33	42	41	-	33	-
UPT Daytime DAR	91	109	81	-	80	11
UPT Regional-Linked	160	205	163	115	42	3
Companions	12	34	2	8	2	2
PCAs	10	30	22	10	-	-
Total Vehicle Miles (VM)	4,042	4,897	3,764	2,908	971	163
Total Vehicle Hours (VH)	322	401	309	234	75	13
Total Revenue Miles (RM)	3,254	4,029	3,020	2,341	782	131
Total Revenue Hours (RH)	210	275	210	152	50	7
Regional-linked Miles	1,767	2,384	1,677	1,312	423	32
Regional-linked Hours	65	84	65	50	13	1
Passenger Miles	2,463	3,368	2,364	1,657	722	83
Passenger Hours	103	143	111	71	28	3
Service Days	18	22	19	16	18	2
Weekdays	18	22	19	16	18	2
UPT per RM	0.1	0.1	0.1	0.1	0.2	0.1
UPT per RH	1.7	1.8	1.7	1.4	2.3	1.8
UPT per Service Day	19.3	22.1	18.7	13.6	6.5	6.5
UPT per Weekday	19.3	22.1	18.7	13.6	6.5	6.5

Scheduling Stats						
Subscription	140	183	145	140	-	-
One Way Trips Requested	533	600	511	378	144	11
One Way Trips Performed	325	423	331	199	115	11
Advance Reservation	199	267	209	199	-	-
Same Day Reservation	124	150	122	-	113	11
Avg. Minutes to board	0	(0)	4	0	0	-
Avg. Minutes to Disembark	-	(0)	1	-	-	-

Capacity Metrics						
Missed Trip (Due to Vehicle Late)	-	-	-	-	-	-
Trips On Time	310	390	292	194	105	11
Percent On Time	95%	92%	88%	97%	91%	100%
Early Offer	13	11	10	9	4	-
Late Offer	9	13	6	6	3	-
Late Pickup	7	3	5	3	4	-
Excessively Late Pickup (>15m after window)	1	-	-	-	1	-
Late Dropoff (drop after 5m before Appt.)	6	11	8	6	-	-
Excessively Late Dropoff (>10m after Appt.)	1	1	-	1	-	-
Early Pickup	8	30	34	2	6	-
Excessively Early Pickup (>15m before window)	-	1	1	-	-	-
Early Dropoff (>30m before Appt.)	9	13	23	8	1	-
Excessively Early Dropoff (>45m before Appt.)	-	-	1	-	-	-
Trip Over 45 min	5	8	5	4	1	-
Trip Over 60 min	-	-	2	-	-	-
Over Fixed-Route Duration Est.	6	9	7	4	2	-
>15m Over Fixed-Route Duration Est.	2	-	3	1	1	-



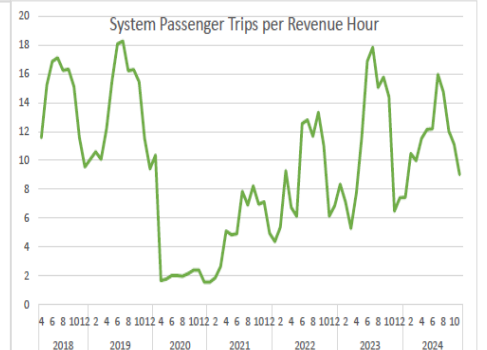
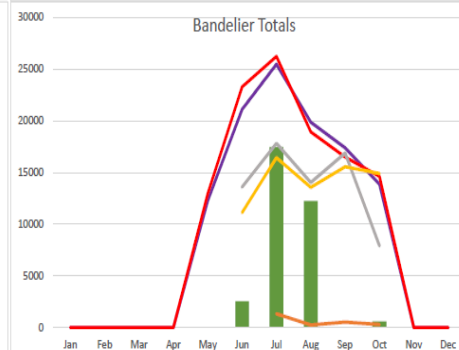
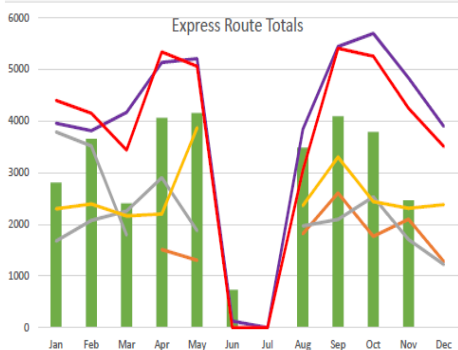
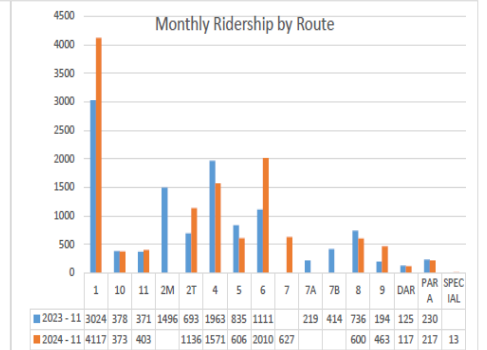
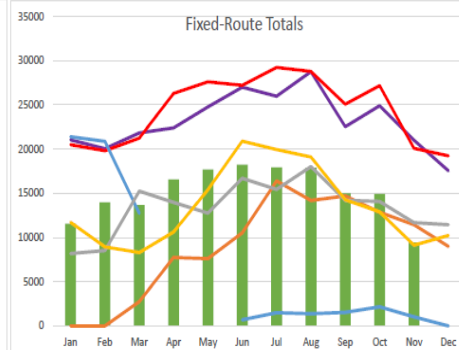
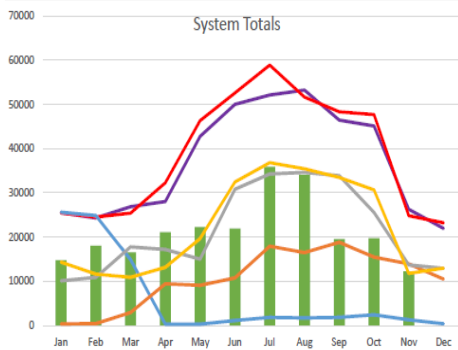


November 2024 Ridership Report

LOS ALAMOS

YTD

Route	November Trips							% Chg						Nov Rev. Miles		Nov Rev. Hours		Nov YTD Trips		Month YOY % Chg (from 2023)	Svc Days
	2018	2019	2020	2021	2022	2023	2024	(from 2018)	(from 2019)	(from 2020)	(from 2021)	(from 2022)	(from 2023)	2023	2024	2023	2024	2023	2024		
1 Downtown	4,602	4,083	412	3,254	3,090	3,024	4,117	-11%	1%	899%	27%	33%	36%	4,647	4,064	247	216	56,713	66,380	17%	17
2M White Rock - Main Hill	2,233	1,944	214	1,316	1,807	1,496	-							6,788	-	257	-	7,262	3,471	-52%	-
2T White Rock - Truck Rt	1,573	1,188	135	653	705	693	1,136	-28%	-4%	741%	74%	61%	64%	6,340	5,544	248	217	17,737	22,385	26%	17
2P White Rock - Peak	424	538	-	-	-	-	-							-	-	-	-	-	-	0%	-
3 Central / Canyon	2,717	2,348	-	1,362	435	-	-							-	-	-	-	-	-	0%	-
4 North Community	2,738	2,556	-	1,465	1,921	1,963	1,571	-43%	-39%		7%	-18%	-20%	3,684	3,222	247	216	30,252	29,475	-3%	17
5 Barranca Mesa	1,264	1,557	-	764	724	835	606	-52%	-61%		-21%	-16%	-27%	3,512	3,015	245	214	11,411	11,811	4%	17
6 North Mesa	5,438	5,870	263	2,631	2,986	1,111	2,010	-63%	-66%	664%	-24%	-33%	81%	4,427	3,601	309	252	27,776	33,258	20%	17
Fixed-route subtotal	20,989	20,084	1,024	11,445	11,668	9,122	9,440	-55%	-53%	822%	-18%	-19%	3%	29,399	19,445	1,553	1,114	151,151	166,780	10%	
7 North Mesa Expr	1,221	979	-	654	679	633	627	-49%	-36%		-4%	-8%	-1%	224	96	15	5	6,585	8,448	28%	-
8 North Community Expr	755	770	-	354	413	736	600	-21%	-22%		69%	45%	-18%	103	96	7	7	6,548	7,730	18%	15
9 Aspen Expr	826	759	-	391	37	194	463	-44%	-39%		18%	1151%	139%	157	147	14	7	2,037	4,514	122%	15
10 Barranca Expr	1,194	834	-	280	298	378	373	-69%	-55%		33%	25%	-1%	135	110	8	7	4,473	5,076	13%	15
11 White Rock Expr	841	908	-	422	282	371	403	-52%	-56%		-5%	43%	9%	272	255	11	10	3,709	5,894	59%	15
Express route subtotal	4,837	4,250	-	2,101	1,709	2,312	2,466	-49%	-42%		17%	44%	7%	891	705	55	34	23,352	31,662	36%	
12 Bandlerier	-	-	-	-	-	-	-							-	-	-	-	71,623	32,850	-54%	-
Dial-a-Ride	71	116	-	61	59	125	117	65%	1%		92%	98%	-6%	245	782	19	50	1,339	1,670	25%	18
ACT Assist	376	388	86	196	264	230	217	-42%	-44%	152%	11%	-18%	-6%	2,775	2,341	190	152	2,847	3,039	7%	16
Special Services	-	-	207	144	-	-	13			-94%	-91%			-	131	-	7	4,317	4,415	2%	2
System total	26,273	24,838	1,317	13,947	13,700	11,789	12,253	-53%	-51%	830%	-12%	-11%	4%	33,309	23,403	1,818	1,358	254,629	240,416	-6%	17



Legend: 2024 (green), 2018 (purple), 2019 (red), 2020 (blue), 2021 (orange), 2022 (grey), 2023 (yellow)

Total Passenger Trips to Date: 6,618,770

Significant Service Adjustments and Special Events

- All Month: Due to staffing shortages, Rt 3 did not operate (Rt 1 provided service to Camino Entrada area). Route 6 Peak morning service was suspended due to a staffing shortage.
- November 25: Route 6 afternoon Peak service resumed from 3:05p to 6:21p.
- Inclement Weather: 11/6 fixed route service ended at 3p, supplemented by DAR. 11/7 fixed route service did not operate, supplemented by DAR. 11/8 service started at 7 AM.
- Holidays: Service did not operate on Veteran's Day (11/11) and Thanksgiving Day and the day after (11/28 & 11/29).

Kudos

About a month ago, during our big early-November snowstorm, the garbage truck that was emptying our bin dumped a whole bunch of water in the street in front of our house. Unfortunately, there was a lot of motor oil mixed in with the water, resulting in a county-bus-sized oil slick in the street and gutter, which was an unsightly mess.

This morning, I finally got around to calling the Traffic & Streets Division, to see if something could be done to clean this up. I shortly got a call back from Daniel Blea, the Streets & Traffic Manager, saying he was on his way over. When he arrived, he and his crew scrubbed the street and gutter with degreaser and a broom and then ran a street sweeper over it a couple times. They left a few minutes ago, the street clean and the problem solved.

Wow! It took less than three hours from my initial call for the work to be completed. I certainly didn't expect this degree of responsiveness and thoroughness, but greatly appreciate it. Kudos to Daniel and his crew for a job very well done! They are a credit to LA Public Works!

- Blake

Atomic City Transit would like to congratulate the following employee on their employment anniversaries in December

James Barela – 16 years of service

Employee News



Atomic City Transit would like to acknowledge Elias Vigil, Transit Operator. Elias started with Atomic City Transit in July of 2024 and is currently assigned to perform evening fixed route and Dial a Ride services for Atomic City Transit. Elias assists his supervisor and team with a variety of tasks. He displays initiative, a go-getter, and is a great team member to have.



Events

Airport – Santa Fly In

Santa and County PW Volunteers



Santa Station (Skip Egdorf)



Crowd Waiting for Santa



Traffic and Streets - Name the Snoplow Contest Winner! Macie Rice *Snow Way*



Eco Station



Holiday Light Parade



Transit



Traffic and Streets



Projects

Airport Fuel Station



Bear Cart Delivery!



New Equipment

ACT - Paratransit Bus



Environmental Services - Commercial Front Loader



Parks - Mower



Employee Training



CPF- Replacement Beams - Nature Center



New Roof Covering - Day Out Center Betty Ehart Senior Center



Pavilion and Outdoor Bathrooms - White Rock Visitor Center



Golf Course Improvements



Water Bottle Filling Station Installation - Airport Terminal

