

Year	Rank	Project Title	Funded to date	2027	2028	2029	2030	2031	Total Project Cost	Amount Not Yet Funded
2027	1	Housing Infrastructure - Roadway and Utilities (affordable housing)	5,000,000	12,000,000					17,000,000	12,000,000
2027	2	Emergency Operations Center (Fire Station 3 Addition)	5,000,000	2,000,000					7,000,000	2,000,000
2027	3	Social Services Community Action Center	950,000	2,000,000	8,000,000				10,950,000	10,000,000
2028	4	EA-4 Electric Power Line Replacement	300,000	7,500,000					7,800,000	7,500,000
2027	5	White Rock Town Center & Longview Dr Improvements	1,900,000	2,500,000	6,000,000				10,400,000	8,500,000
2027	6	Fire Station 6 Improvements	367,500	1,000,000	3,500,000	3,500,000	3,500,000	3,500,000	15,367,500	15,000,000
2027	7	Manhattan Project Era Dormitory	4,380,627	1,000,000					5,380,627	1,000,000
2027	8	Regional Landfill	150,000	5,000,000	10,000,000	10,000,000	10,000,000	10,000,000	45,150,000	45,000,000
2027	9	Regional Behavioral Health		2,000,000	10,000,000				12,000,000	12,000,000
2027	10	Kimberly Sewer Lift Station & Wet Well		450,000					450,000	450,000
2027	11	Finch Street Infrastructure - Econ Dev Infrastructure	2,500,000	2,500,000					5,000,000	2,500,000
2027	12	Fire Station Replacement 4	12,050,000	1,500,000					13,550,000	1,500,000
2027	13	Food Composting Station		4,000,000					4,000,000	4,000,000
2027	14	Ice Rink Chiller System and Floor Replacement	8,485,000	2,500,000					10,985,000	2,500,000
2027	15	Pajarito Water Transmission Line		3,500,000					3,500,000	3,500,000
2027	16	Regional and Local Transit Hubs	500,000	3,000,000					3,500,000	3,000,000
2027	17	MRA Infrastructure Redevelopment	3,000,000	4,500,000					7,500,000	4,500,000
2027	18	Convert Effluent Wash Water System To Gravity System		300,000					300,000	300,000
2027	19	Community Building Major Facilities (Youth, PAC 8 improvements)	150,000	500,000					650,000	500,000
2027	20	Repaint Pajarito Tank 4A		1,600,000					1,600,000	1,600,000

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2027	21	Community Broadband and Middle Mile	2,440,590	300,000	300,000	300,000	300,000	300,000	3,940,590	1,500,000
2027	22	Wildlife Resistant Containers	50,000	500,000					550,000	500,000
2027	23	EV Charging Infrastructure (design and implementation)		4,000,000					4,000,000	4,000,000
2027	24	Bike Infrastructure		250,000					250,000	250,000
2027	25	Jemez Mtns Regional Fire Prot Phase 2	11,000,000	7,000,000					18,000,000	7,000,000
2027	26	Major Network Replacement	300,000	250,000	250,000	250,000	250,000		1,300,000	1,000,000
2027	27	Tourism Wayfinding Signage	500,000	325,000					825,000	325,000
2027	28	White Rock Visitor Center Site Improvements (detail: 2nd phase food truck pads)	50,000	750,000					800,000	750,000
2027	29	Public Safety Radio System	74,000	2,000,000					2,074,000	2,000,000
2027	30	Storm Water Management		500,000	500,000				1,000,000	1,000,000
2027	31	Public Facilities Major Mechanical System Replacement	930,000	2,500,000	2,500,000	3,500,000	3,500,000		12,930,000	12,000,000
2027	32	Recreation Trail Restoration		500,000					500,000	500,000
2027	33	Transit Fleet Expansion to support (electrification)		650,000					650,000	650,000
2027	34	ADA Transition Plan Implementation	65,000	350,000					415,000	350,000
2027	35	Overlook Park Ballfield Lights		1,500,000					1,500,000	1,500,000
2027	36	Downtown Structured Parking		10,000,000					10,000,000	10,000,000
2027	37	Los Alamos Visitors Center		2,000,000					2,000,000	2,000,000
2027	38	Fire Station Facilities Maintenance		660,000					660,000	660,000
2027	39	Canada del Buey Multiuse Trail Extension (potential MRA project)		400,000	4,100,000				4,500,000	4,500,000
2027	40	Manhattan Project Interpretive Features	200,000	100,000					300,000	100,000
2027	41	Central Ave Road Project (4th to 9th)		2,500,000					2,500,000	2,500,000
2027	42	Cultural Facilities Major Facility Maintenance (checking if Little Theatre)	300,000	1,200,000					1,500,000	1,200,000
2027	43	Mainstreet Street Lights (in conjunction with MainStreet)		100,000					100,000	100,000
2027	44	Overlook Park Maintenance Building		350,000					350,000	350,000
2027	45	White Rock URD Replacement		1,200,000	1,000,000	1,000,000	1,900,000	900,000	6,000,000	6,000,000
2027	46	Multi-use Trails-Bikeway-Pedestrian Facilities (Canyon Rim Trail)	4,700,000	2,500,000					7,200,000	2,500,000
2027	47	El Vado Ultrasonic Flow Meter		150,000					150,000	150,000
2027	48	Los Alamos URD Replacement		750,000	1,000,000	1,000,000	1,800,000	900,000	5,450,000	5,450,000
2027	49	Overhead Electric System Replacement		450,000	450,000	450,000	450,000	450,000	2,250,000	2,250,000
2027	50	Gas SCADA Pressure Monitoring Stations		150,000					150,000	150,000
2027	51	Water Production Booster Station Building Rehabilitation		500,000					500,000	500,000
2027	52	North Community & Western Area Sewer Rehabilitation		308,000					308,000	308,000
2027	53	Gas Pipeline Repair & Replacement/Equipment		75,000	75,000	150,000	75,000	75,000	450,000	450,000
2027	54	Fairway Water & Sewer Replacement (PW Road Project)		1,400,000					1,400,000	1,400,000
2027	55	Outdoor Youth Programing and Infrastructure		50,000					50,000	50,000
2027	56	Playground Improvements		2,000,000					2,000,000	2,000,000
2027 Totals			65,342,717	107,568,000	47,675,000	20,150,000	21,775,000	16,125,000	278,635,717	213,293,000

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2028	1	Aspen School Area Waterline and Sewer Replacement			1,265,500	1,178,500			2,444,000	2,444,000
2028	2	Pueblo Canyon Sewer Drop Replacement			850,000				850,000	850,000
2028	3	Fairway Lift Station Upgrades			200,000				200,000	200,000
2028	4	Abiquiu Runner Repair/Replacement			500,000				500,000	500,000
2028	5	Golf Course Maintenance Building			270,000				270,000	270,000
2028	6	Camp May Campground Renovation			2,500,000				2,500,000	2,500,000
2028	7	North Mesa Tank Altitude Valve			400,000				400,000	400,000
TOTAL 2028					3,170,000	1,178,500		-	3,170,000	3,170,000
2029	1	Water Production Booster Station Mechanical and Electrical Upgrades				2,400,000		2,000,000	4,400,000	4,400,000
2029	2	Townsite 14" Pipeline Renewal WP				1,875,500			1,875,500	1,875,500
2029	3	Airport Canyon Sewer Drop Replacement				1,700,000			1,700,000	1,700,000
2029	4	Central Avenue Water/Gas/Sewer Improvements (PW Road Project)				662,761			662,761	662,761
2029	5	Abiquiu Rewind Study				250,000			250,000	250,000
2029	6	Paint Pajarito Tank 4A				1,500,000			1,500,000	1,500,000
2029	7	Quemazon Electric Feeder Replacement				1,250,000			1,250,000	1,250,000
2029	8	Library Outdoor Classroom- ADA accessible				500,000			500,000	500,000
2029	9	ADA Accessible Trailheads- ADA accessible trail heads for County				1,000,000			1,000,000	1,000,000
2029	8	White Rock Substation Unit 1 Transformer				1,500,000			1,500,000	1,500,000
2029	9	Countywide Electrification Improvements				2,000,000	2,000,000	2,000,000	6,000,000	6,000,000
2029	10	Old Pueblo Sewer Canyon Drop Replacement				850,000			850,000	850,000
Total 2029						8,850,000	2,000,000	2,000,000	12,850,000	12,850,000
2030	1	Orange Street & Nickel Street Water and Sewer Replacement					1,300,000		1,300,000	1,300,000
2030	2	Eastern Area Sewer Line Replacement					619,000	285,000	904,000	904,000
2030	3	Replace Airport Terminal Building					5,000,000		5,000,000	5,000,000
2030	4	East Gate Substation Study					300,000		300,000	300,000
2030	5	Copper Road Sewer Canyon Drop Replacement					1300000		1,300,000	1,300,000
2030	6	Artificial Turf Field- includes field , lights, dugouts, fan area to be made at ADA accessible					5,000,000		5,000,000	5,000,000
Total 2030							11,600,000	285,000	11,600,000	11,600,000
2031	1	Repaint Western Area Tank						600,000	600,000	600,000
2031	2	Eastern Area Waterline Replacement						3,500,000	3,500,000	3,500,000
2031	3	Repaint Otowi Booster 2 Tanks 1 & 2						900,000	900,000	900,000
Total 2031								4,400,000	4,400,000	4,400,000
Total of All Unfunded										245,313,000