

Parks and Recreation Board Project Updates

Parks Small Capital Projects	FY21 Budget	Where at in County Flow?
BMX Update	\$150,000	2/1/2022 Cory and Dianne spoke with Justin Travis with USA BMX. Will be looking at a new path forward and after discussions with Procurement will develop a path forward. Presentation and discussion on 5/12 on direction of the track and impacts to the tennis courts and road. <u>6/1 Admin staff is revising RFP to additional information.</u>
Brewer Arena Lighting	\$350,000	3/2/2022: Contractor waiting on delivery of electric power box to finalize installation. Bixby Electrical contacted the department on 4/19/22 with another shipment delay. Electrical panel is expected to ship on 5/19/22. Delayed again until June 16. Staff reached out to three vendors to see if they are able to secure the panel required to complete the project with no resolve. Bixby Electric provided another ship date of July 17, which has been moved to September. A temporary power source has been arranged with Bixby and Musco to provide electricity for the rodeo.
Safety Netting at Overlook Park	\$75,00	On hold due to 50% increase in material costs from original quotes.
Tennis & Pickleball Resurface	\$45,000	A request for quote was sent to five companies for resurfacing tennis and pickleball courts in the county. One bid was received from Hellas Construction to resurface Barranca Mesa (3 courts), Rover Park (2 courts), Pinion Park (3 courts) and Myrtle Park (2 Pickleball courts), total cost \$174,944. Purchasing is working on a contract and other vendor requirements.
Rover Park & Pine Street Tot Lots	\$200,000	Installation of equipment is complete. Staff is waiting on delivery of wood fiber fill around playground for fall retention. Vendor is having issue with drivers and providing a delivery date. Pine Street tot lot was completed on May 26, 2022.
Parks Small Capital Projects	FY22 Budget	Where at in County Flow?
Urban Park Tennis Court Lights	\$120,000	6/30/2022: Contract is complete! Musco Lighting signed the contract and the county received it on Wednesday, July 31, 2022.
Myrtle Pickleball Court	\$25,000	Myrtle resurface will be completed by Hellas Construction. Continued discussions with players on court layouts and basic maintenance.
	\$50,000	A quote request was sent to five companies to resurface seven tennis courts and one pickleball court. Quote packets are due on July 15, 2022.
Sport Court Improvements	\$20,000	Funding will be moved to line item budget in FY23
Playground Improvements	\$20,000	Funding will be moved to line item budget in FY23

Parks and Recreation Board Project Updates

General Fund Budget Options	FY22 Budget	Where at in County Flow?
Aquatics Play Structures - Leisure Lagoon	\$15,000	Log Roll has been purchased. Looking at other structures as not enough deck space for a climbing wall or basketball court.
New Tennis Courts Design	\$150,000	2/28/2022: Special session between Council and LAPS School Board to discuss possible sites and get direction. It was determined to secure additional design for planning and design of additional tennis courts at Overlook, North Mesa and Urban Park. Also to revisit site Mesa B and review council action and public input from Western Area. Council on 4/5 removed Mesa (Western) and Urban Park for consideration of the tennis courts. Council moved forward with two options of tennis courts at North Mesa and Overlook Park. <u>Tennis location to be discussed at Aug PRB meeting</u>
F-450 XL Truck for Open Space	\$80,000	Ordered in September 2021 and Fleet waiting to receive.
General Fund Budget Options	FY22 Budget	Where at in County Flow?
Canyon & Mesa Top Restoration	\$50,000	3/29 \$11K of this funding is being used in FY22 to install fencing in Pueblo Canyon to keep the Feral cattle off of County property and Main Hill Road. Fencing to begin Apr 25. The remaining funding is being used by the on-call contractor Natural Channel Design.
ADA Transition Plan	\$75,000	10/7/21: Contract awarded off of RFP and had kick-off meeting with WTP Group. They have already started inspecting parks and facilities, two community feedback meetings held by the WT Group on November 30. Onsite audits completed Mar 21, working on Survey for April. Additional visits week of April 18 completed. Survey out and closes on May 17th. <u>Public meetings to be held Jun 15 to summarize audit findings.</u>
Pueblo Canyon Trail & Bike Park	\$50,000	3/29 Conceptual plan meetings are scheduled the week of January 10th and at PRB January 13th. Design work back public meetings on May 5th and 10th. <u>May 10th meeting rescheduled to Jun 1 due to CP Fire. Anticipated PRB discussion in Sept</u>
Integrated Master Plan	\$150,000	3/29 Working on survey distribution for April. Level of Service document completed Survey out and closes on May 17th. <u>Summary of findings of survey and level of service audit July 13 and 14th at PRB meetings.</u>
Integrated Pest Management Plan		Completed- staff working on formatting for inclusion as County Manager Policy document. County Manager approved Integrated Master Plan Policy effective April 1, 2022
Trail Kiosks		The last four trail kiosks to be installed at the Aquatic Center, Blue Dot Trail, Canyon Rim Trail and East Park/LA Canyon Trailhead.

Parks and Recreation Board Project Updates

	Funded	c
County Owned Stables	N/A	7/30/22: Lots 48 and 143 are ready for public purchase. Updated Stable Rules and Regulations are in progress.
Golf Course Improvements	Yes	3/29- Range netting in Procurement. Install date prior May 30.- Golf Course consultant agreement for Council approval on May 3 agenda. <u>Initial public meeting held May 26th with new consultant.</u>
Pump Track / Skills Park	Yes	FY21 Budget Cycle \$45K approved; staff revisiting cost estimates as was for a portable track, assessments on locations not completed; starting from scratch. Being discussed as part of the Pueblo Canyon Trail Conceptual plan.
North Mesa Recreation Improvements	No	PROS: Review possible recreational uses for land on North Mesa between stables and San Ildefonso Road. Part of a Master Plan exercise to come from the Integrated Master Plan
CAPRA: Certified Accreditation of Park and Recreation Agencies	N/A	Staff has been working on gathering current CSD and County Policies, Processes, Master Plans and Maintenance Plans that are currently on file. The goal is to gather all information by Fall 2022 and submit an application in January 2023.