

### **Los Alamos County Public Works Department**

#### **Traffic and Streets Division**

Task Order – Albuquerque Asphalt, Inc.

### AGR 24-970 - Roadway Repair and Construction

**Term:** June 26, 2024 through December 31, 2025

**Amount not to exceed:** \$5,000,000.00 plus applicable gross receipts tax.

**Vendor:** Albuquerque, Asphalt, Inc. - #28537

Date Prepared: August 28, 2025

Task Order No.: 3 - (0)

Project/Org/Object Code: 01171120-8369

Contract Manager: Karen Henderson, 505-709-7532

All changes in scope, budget, or schedule(extensions) need to be approved in advance by

Karen Henderson or Keith Wison.

County Requestor/Contact: Keith Wilson - 505-231-3961

**Attachments:** April 3 2025 – Various Street in Los Alamos and White Rock

**Commence Work Date:** Once the task order is fully executed.

#### **Scope of Work Requested:**

The project consists of an asphalt mill and overlay on Deer Court, Deer Trail, Terry Lane, 35th, 36th, 37th, 38th, and 39th Streets.

ESTIMATED COST (not to exceed amount)							
LOCATION ESTIMATED COS							
Deer Ct, Deer Tr. & Terry Ln.	\$	253,461.57					
35th, 36th, 37th 38th & 39th Sts.	\$	606,545.53					
SUBTOTAL	\$	860,007.10					
GRT	\$	60,738.00					
CONTINGENCY	\$	10,000.00					
FINAL ESTIMATE	\$	930,745.10					

## Final payment shall be based on actual field measured quantities.

Current Contract Value	\$5,000,000.00	Plus GRT
Estimated value of all task orders to date including this task order:	\$2,101,638.46	Plus GRT
Remaining Contract Value:	\$2,898,361.54	Plus GRT

### **Signature Page**

# **Original Task Order**

Karen Henderson Contract Manager/Senior Engineer	Date	<b>Keith Wilson</b> Project Manager	Date
Eric Ulibarri County Engineer	Date	Eric Martinez Public Works Director	Date
Juan Rael Deputy County Manager (if TO value is \$	<b>Date</b> \$20,000 or more)	Anne Laurent County Manager (if TO value is \$50,00	<b>Date</b> 00 or more)
County Council (if TO value is \$300,000 or more)	Date	Emiliano Martinez Albuquerque Asphalt, Inc.	Date



Date: 4/3/2025

Project: Deer CT/ Deer Trail/ Terry lane

Desc.: see attached for breakdown

Quote to: Daniel Blea

Attn: Address: City, State:

Phone: Fax: Email:

Length Width Contract: 10-80500-20-16874 CDS Radius Radii Ft., #

Item #	Description	Unit	Unit Price	Estimated Quantity	Estimated Total price	As- Built Qty	As Built Total Price
21	Cold Milling (Asphalt) 0" - 6"	SY-IN	\$0.67	14200	\$9,514.00		\$0.00
39	Placement of Contractor provided Minor Pavement Type II - SP IV w/PG 70-22, 0 - 1,500 Ton	Ton	\$141.00	850	\$119,850.00		\$0.00
48	Placement of Contractor provided Tack Coat Material	Ton	\$590.00		\$0.00		\$0.00
50	Traffic Control to include traffic control plan URBAN	Hour	\$445.00	95	\$42,116.07		\$0.00
52	Temporary Pavement Markings	LF	\$0.48	1700	\$816.00		\$0.00
55	Mobilization- Full Depth Reclamation	Mile	\$150.00	120	\$18,000.00		\$0.00
61	Hauling of Material: 101-125 miles from Central Plant/Supplier	Ton Mile	\$0.26	102000	\$26,520.00		\$0.00
49	Placement of Contractor provided Prime Coat Material	Ton	\$604.00	2	\$1,208.00		\$0.00
16	Full Depth Reclamation Above 4000 S.Y. 3* to 6* Depth	SY	\$5.67	6250	\$35,437.50		\$0.00
		2 2	š s				2
			4				0
		0 -	8	6			3
			-				

Item #	Description	Unit	Unit Price		Estimated Total price	Built Qty	As Built Total Price
		10 0	Š.	10 0	*		9
10			į.	18 8	3		8

		Subtotal	\$253,461.57	\$0.00
				\$0.00
NMGRT	14-014	6.8750%	\$17,425.48	\$0.00
		Total	\$270,887.05	\$0.00

THE STATE OF THE S		Material Testing	\$0.00	
243	Payment Bond (if required)	0.300%	10	\$0.03
244	Performance Bond (if required)	0.300%	10	\$0.03

Total with Bonds and Testing allowance \$270,887.11

#### NOTE: THIS IS AN ESTIMATE ONLY

Final quantities will vary depending on final as-built field measurements.

Additional contract items may be required pending subsurface and or varying field conditions encountered during construction.

Topsoil Disturbance Permit Fees (and costs associated with permit)and Testing Fees will be in addition to the total amount shown above.

Prices on this quote are only valid for material placed before June 2022 based upon availability of asphalt material.

Line items 9x and 9xx are nontypical however are included per the Engineer design.

Testing Allowance added if Contract is to provide Quality Acceptance Testing.

Estimate and As Built Summary Prepared By: Emiliano M.

4/3/25

Albuquerque Asphalt Inc. emiliano@alb-asphalt.com (505)831-7311



Date: 4/3/2025

Project: 35,36,37,38,39th street

Desc.: see attached for breakdown

Quote to: Daniel Blea Attn: Address: City, State: Phone: Fax:

Contract: 10-80500-20-16874 CDS Radius Radii Ft., #

Item#	Description	Unit	Unit Price	Estimated Quantity	Estimated Total price	Built Qty	As Built Total Price
21	Cold Milling (Asphalt) 0" - 6"	SY-IN	\$0.67	50855	\$34,073.10	8 - 7	\$0.00
40	Placement of Contractor provided Minor Pavement Type II - SP IV w/PG 70-22, 1,501 3,000 Ton	Ton	\$130.00	3000	\$390,000.00	3 - 1	\$0.00
48	Placement of Contractor provided Tack Coat Material	Ton	\$590.00	7	\$3,835.00		\$0.00
50	Traffic Control to include traffic control plan URBAN	Hour	\$445.00	104	\$46,216.43		\$0.00
52	Temporary Pavement Markings	LF	\$0.48	5500	\$2,640.00	30 3	\$0.00
55	Mobilization- Full Depth Reclamation	Mile	\$150.00	120	\$18,000.00		\$0.00
61	Hauling of Material: 101-125 miles from Central Plant/Supplier	Ton Mile	\$0.26	360000	\$93,600.00		\$0.00
49	Placement of Contractor provided Prime Coat Material	Ton	\$604.00	1	\$604.00		\$0.00
16	Full Depth Reclamation Above 4000 S.Y. 3* to 6* Depth	SY	\$5.67	3100	\$17,577.00	8 1 8 3	\$0.00
-				0			š Š
							š.
			0 9	9			5 S

				Subtotal	\$606,545.53	\$0.00
		NMGRT Mater	2000.000	6.8750% Total Allowance	\$41,700.01 \$648,245.54 \$0.00	\$0.00
243	Payment Bond (if required)	0.3	300%	10	\$0.03	
244	Performance Bond (if required)	0.3	300%	. 10	\$0.03	
	S 25 - 25 - 25	Total with Bonds a	nd Testing	allowance	\$648,245.60	

NOTE: THIS IS AN ESTIMATE ONLY Final quantities will vary depending on final as-built field measurements. Additional contract items may be required pending subsurface and or varying field conditions

Additional contract items may be required pending subsurface and or varying field conditions encountered during construction.

Topsoli Disturbance Permit Fees (and costs associated with permit) and Testing Fees will be in addition to the total amount shown above.

Prices on this quete are only valid for material placed before June 2022 based upon availability of explait material. Line items 5x and 5xx are notifypical however are included per the Engineer design.

Testing Allowance added if Contract is to provide Quality Acceptance Testing.

Estimate and As Built Summary Prepared By: Emiliano M.

Albequerque Asphalt Inc.,
ambangi ski-suphalt com
(505)831-7311

4/3/25