

A. Describe the purpose of the grant and what will be accomplished:

Support of public transportation system including administration, operations and capital equipment for FFY2024

B. Grant Budget

Expense Type	Grant	Match/In Kind Requirement	Budget Authority (Yes or No)
Administration	\$ 198,361	\$ 49,591	No
Operational	\$ 1,859,078	\$ 1,859,078	No
Capital Outlay	\$ 610,625	\$ 143,840	No
TOTAL	\$ 2,668,064	\$ 2,052,509	No

C. Source of Match/In Kind: General Fund and North Central Regional Transit gross receipts revenue.D. Will a budget revision be required if grant awarded? Yes x No _____E. Do the resources exist in your department to accomplish the goals of the grant? YesF. Will resources (\$ or people) from another department be required? Yes x No _____

If yes, describe: General support administrative, fleet, purchasing

G. Frequency of reporting requirement Monthly x Quarterly _____ Annually _____H. Frequency of pay requests for reimbursement Monthly x Quarterly _____ Annually _____I. What, if anything, is the County's obligation (personnel or \$) beyond the life of the grant? No additional obligation

J. Is the County the final recipient of the grant proceeds or will there be a sub-recipient?

County is final recipient

K. Who within the department will have responsibility for this grant?

Programmatic Reporting? James Barela

Financial Reporting? Kyle Hatch