

STATS Update

As of November 14, 2022:

Facebook:

Rating: 4.3 out of 5
(44 reviews)

Followers: 7,220

Reach: 17,752

Clicks: 1,802

Shares: 100

Top performing post: [Election](#)

Results (Nov. 8, 2022)

Post Impression: 3,654

Post Reach: 3,466

Post Engagement: 1,491

Instagram

Followers: 1,719

Next Door

Community Members: 4,085

County Line

Subscribers: 2,178

Open Rate: 11%

Cone Zone (Apr – Oct)

Subscribers: 1,484

Open Rate: 14%

COVID Newsletter

Subscribers: 576

Open Rate: 18%

Meeting Our Goals

Los Alamos County recognized customers and employees in October. The council proclaimed that October 3 was Customer Service Week. To celebrate its customers, many county departments joined the Customer Care Center in the lobby at the Municipal Building on October 5 for the annual customer service fair. Refreshments, giveaways, and friendly staff were on hand to answer questions about county projects, initiatives, and services. Additionally, the county council and county management held an appreciation luncheon on October 31 to celebrate the county's exceptional staff who elevate the county's operational excellence. A special thanks to Councilor David Izraelevitz for donating 40 mini massages to some lucky county employees.

News & Updates

General Activities: This month, the website redesign project was in full swing to realize a launch date in late July or early August 2023. Staff met with each department to identify content on the existing website to be migrated to the new site. Additionally, a survey for the county's web users was developed to understand how the county's website can improve its user-friendliness and to enhance communication. A link to the survey will be posted on several web pages soon.

Intergovernmental Affairs: The Intergovernmental Affairs Manager organized a county government coordinated response to the Los Alamos National Laboratory Site-wide Environmental Impact Statement (SWEIS) scope and submitted it on behalf of the County.

Broadband: The broadband survey and online speed test wrapped up on October 28. Earlier in the month, community broadband meetings were held and were well attended by the public and local stakeholders. Results from the survey and speed test are not yet available but will be next month. The Broadband Manager thanks the community for participating in these important data-gathering activities.

Connecting with the Public

As previously mentioned, two meetings were held in October with stakeholders and community members to better understand broadband perceptions, needs, and expectations. In addition, council members finished rotations at the Los Alamos Farmers Market.

Looking Ahead

To improve recruitment and retention of county employees, the CMO and Human Resources Department will bring to council in November, four collective bargaining agreements for union employees and recommended compensation changes for non-union employees. Community Development Department will also bring to the council the rewrite of the Chapter 16 Development and 18 Nuisance Codes to be considered for adoption at two public hearings.

Highlights from the Employee Appreciation Luncheon (To see the full photo album, visit: lacnm.com/2022Luncheon. Note, right click the image and select “save as” to download a picture. It is not necessary to choose “buy.”)

The annual Employee Appreciation Lunch returned to in-person this year on Halloween, November 31, 2022 with the spooky Zombie Prom theme. It was a token to thank all staff for all they do every day to make Los Alamos County a great place to work, live and play. Over 300 meals were served by Salazar Catering and creative costumes were displayed by staff, Councilors and Senior Management. As always, lots of door prizes were awarded along with group and individual costume contest winners at each lunch session. Councilors gave their deep appreciation for all County staff and their hard work. Special thanks to Jackie Salazar for the planning, coordinating, and implementing of this fabulous event. Also, thanks to Brenda Sargent, Amie Leal, Amy Danforth, Vint Miller, Enrique Guillen, Dixie Fry for all their assistance with the setup and clean up. See a sample of pictures below and check out the other pictures at the link: <https://losalamoscountyimages.smugmug.com/2022-Employee-Appreciation-Luncheon/n-8HNRKB>

As part of the Employee Appreciation Luncheon, mini-massages were given by Mullein Leaf Massage and Wellness. This generous gift was given to County staff by Councilor David Izraelevitz. Councilor Izraelevitz is completing his term in office on December 31st and wanted to thank all County staff for all they have done for him throughout his time on Council. Special thanks to Sarah Martinez, Leslie Bucklin, and Julie Williams-Hill for their work in organizing and scheduling these massages.





Meeting Our Goals

At the direction of the County Council and County Manager, HR Assistant Manager, Ty Ryburn, effectively facilitated negotiations with all 4 County Unions to accomplish Council directive and improve recruitment and retention efforts of the County. In the matter of a few months, several initiatives were presented to Council and approved at the November 15, 2022 Council meeting. HR and Finance will work closely together to implement the compensation and other items as approved by the Council.

Risk Management continues to work diligently to bring the County into full compliance with all aspects of training. Employees are reminded to look in Litmos and complete required trainings and sign up for all compliance training required for their position. Beginning with the next fiscal year, training will a requirement and included in the overall performance evaluation scores.

News & Updates

HR will be working closely with Finance to implement the compensation and other items approved by the County Council on November 15, 2022.

This year's Annual Benefits Enrollment is November 8th through December 16th. As in previous years, all annual enrollment information will be available via the intranet (link: <https://lacnm.sharepoint.com/sites/HRBenefits/SitePages/Benefits.aspx>). All enrollment forms have been added to DocuSign for convenience. However, employees can also stop by HR to pick up paper copies of any information or enrollment forms. **All information should be read thoroughly!**

Benefit Reminders

Personal Holiday will NOT carry over to 2023, and there will be NO personal holiday going forward.

No later than December 31, 2022, ensure your mailing address is correct in Employee Self Service. (DO NOT USE PUNCTUATION OR SPECIAL SYMBOLS IN YOUR ADDRESS IN EMPLOYEE SELF SERVICE.) USPS returns W-2s that are misaddressed to the sender; they do not forward them.

Use the balance in your Medical and Dependent Care Flexible Spending Accounts! Receive and pay for your medical and dependent care services by December 31, 2022. Reimbursement claims must be filed no later than March 31, 2023, for services received on or before December 31, 2022. \$580.00 of Medical may be rolled over to 2023. Any balance over \$580.00 will be lost. **Remember – you MUST enroll every year if you want to continue to participate in the Flexible Spending Accounts!!!**



STAFFING Report

This section will only be published internally on the Intranet. Use this section to let other County Departments and staff know about changes and milestones within your staff.

New Staff

Olivia Martinez, HR Analyst 1

Olivia joined the HR Recruitment team in July!

Sonja Martinez, Sr. Office Specialist

Sonja joined the HR Team as our Sr. Office Specialist in July!

Tara Polaco, HR Analyst 1

Tara joined the HR Benefits team in August!

Kudos

Kudos also go out to the following staff for their dedication and conscientiousness since the beginning of the COVID Pandemic! Kat Brophy, Bernadette Martinez, and Krista Montoya did an excellent job and are recognized for their dedication and extra time worked due to COVID. They unselfishly worked to keep the County in compliance with all CDC requirements and have done an excellent job keeping us all informed and safe! It has taken true diligence and dedication, as well as exorbitant amounts of time to administer these efforts for the entire County! THANK YOU!!

Congratulations to staff on their recent promotions:

Martha Katko was promoted to HR Analyst 3

Bernadette Martinez was promoted to HR Analyst 3

Rosabella Romero was promoted to HR Analyst 3

We are excited to continue working together in their new roles!

Retiring Staff

Martha Katko, HR Analyst 3

Martha will be officially retiring at the end of December after 17 years with the County. We appreciate her dedication and service; she will be missed. We wish her all the best!

STATS Update

Info Management:

337 service desk requests processed
306 DocuSign documents processed
1,238 records requested
792,715 records pulled
10 Internal requests with
14 incoming record boxes for processing and storage

Finance:

516 Disbursements
1,105 P-Card transactions
34 Electronic payments received (\$9.4M)
GRIT received (\$7.6M)
Property Tax received (\$541K)
Lodgers Tax received (\$39K)

Procurement:

FY23 YTD
407 purchase orders YTD
321 change orders YTD
16 agreements YTD
14 amendments YTD
70 solicitations/AGRs in process + **53** anticipated
970 inventory pick tickets processed/delivered YTD

Meeting Our Goals

The Administrative Services Department has been working hard to meet fiscal year-end deadlines with the County audit and production of the Annual Comprehensive Financial Report (ACFR) which takes about 5 months to complete. IM staff completed the mapping of existing County fiber and fiber conduit infrastructure anywhere within county boundaries, which has taken about a year to conclude. This kind of detail has never existed at the County and is of great value to all communications infrastructure users be they internal or local private partners.

News & Updates

PD White Rock FS3 Server room racks, cable plant installed, this is slated to be completed by the end of 2022. The goal is for PD to be able to dispatch out of White Rock.

Voice over internet phone (VOIP) Managed Services- This contract is now in place, and we are onboarding with the vendor so that we will now have additional support for our phone system. We expect to have our onboarding done by mid-November so that we can begin working on pending VOIP issues.

True Internet redundancy will be provided with the installation of a separate and distinct internet connectivity backup path via a rooftop microwave antenna. This project is slated to commence in the next few weeks.

RIM is Currently working with State Records Center and Archives to disposition more than 600 boxes of records with end of lifecycle status. RIM also continues to assist Divisions in their N Drive cleanup so only those records needed can be transferred to their SharePoint libraries.

The Finance & Procurement Divisions continue to work on the annual audit for Fiscal Year 2022 and have completed the closeout for accounts payable and took the budget carry overs to Council in September.

Connecting with the Public

Information Management assisted the Clerk's Office in successfully going live with Tyler Eagle Recorder system running on-premises for managing real estate, government, probate, and marriage records for the public. RIM continues to handle complex and voluminous requests from the public under the Inspection of Public Records Act. The Facilities Buyer and Procurement Contract Manager positions have been open and advertised since September, and the Procurement Division is seeking and encouraging interested candidates to apply.

Looking Ahead

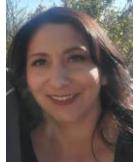
Beginning October 31, 2022, the role of ASD Director has been transitioned from Helen Perraglio, CFO who served in the acting role for the past 17 months, to our Deputy County Manager, Anne Laurent. Our Chief Financial Officer will be heavily focusing on the upcoming budget development, CIP planning, and other large financial projects that will be taking up much of her time and efforts.

Staffing Report

October 2022



**Ileen
Gallegos**



**Melanie
Ramirez**

New Staff

Ileen Gallegos, Senior Office Specialist

Welcome to ASD!

Ileen Gallegos joined ASD-IM on Monday, October 31st, as a Senior Office Specialist for ASD. She jumped in with both feet by dressing up as a villain with the rest of the team.

Ileen comes to us from Recreation where she was a Recreation Customer Service Associate. Ileen brings a wealth of knowledge from her previous work environments. She will be centered in IM but will be utilizing her administrative skills for all divisions of ASD.

Melanie Ramirez, Management Analyst - Finance

Finance is excited to welcome our newest addition, Melanie Ramirez, to fill our vacant Management Analyst position overseeing banking, investment, revenue and capital asset accounting. Melanie comes to us with a wealth of knowledge and 19 years of governmental accounting, finance and budget experience. We are thrilled to have her!



**Beverly
Purtymun**



**Melissa
Dadzie**

Staff Anniversaries

Beverly Purtymun, Senior Management Analyst

Congratulations on your 10-year anniversary with the County! Bev has worked in Finance, Fire, and now we are so fortunate to have her knowledge and expertise working in Information Management.

Melissa Dadzie, Deputy Chief Financial Officer

Congratulations on your 5-year anniversary with the County! Melissa has played such a vital role in oversight of the Finance accounting operations, internal controls, electronic workflow design which highly attributed to the success of the County's transition to telework over that last two years and has worked extensively each year ensuring the ACFR and Audit are completed accurately and on time. We are so lucky to have her on our team!

Staff Member Highlight of the Month



**Mike
Smith**

Mike Smith, Senior Application Analyst / Acting Infrastructure Coordinator

IM wishes to acknowledge the stellar work of Mr. Mike Smith this last year. IM has been without the Infrastructure Coordinator position for the better part of the year. That position works on all outside communications infrastructure, something that has become central to the County given Council prioritization on all matters 'Broadband.' Mike stepped up expanding his responsibilities to undertake the project of investigating, analyzing and documenting all existing County fiber and fiber conduit infrastructure anywhere within county boundaries. This involved plenty of field work, the coordination and management of external vendors, the procurement and configuration of new GIS-expanding software all while running his normal, extensive responsibilities. After 352 days, LAC now has a record of fiber infrastructure from high-level maps to actual strand-to-strand connection level information. This kind of detail has never existed at the County and is of great value to all communications infrastructure users be they internal or local private partners.



IM is pleased to turn this information over to the Broadband Manager for use in the County's strategic efforts. I know the County is very pleased to recognize Mike Smith for this standard-setting work.

Kudos



**Becky
Andrus**

Rebecca (Becky) Andrus, Accounts Payable Coordinator

Finance would like to highlight the outstanding efforts that Rebecca (Becky) Andrus put forth during fiscal year close out activities, especially related to inventory invoicing. Becky worked closely with procurement and warehouse staff to ensure all items purchased and received into inventory were invoiced through June 30th. Due to the high volume and high dollar amount of inventory purchases, Becky understood the importance of making sure all vendor invoices were reconciled to inventory receiving. This resulted in a very successful reconciliation at year end. Becky has a tremendous understanding of the importance of inventory controls and works through the most complex issues with all members of the team. Becky joined the Finance team in January 2020 and quickly adapted into her new role. She is a very key and instrumental member of the Finance team, and we appreciate her!



Nicholle Cordova

Nicholle Cordova, AP & P-Card Administrator

On October 1, 2022, the County transitioned to a new Commercial Card Expense Reporting (CCER) service called WellsOne Expense Manager. This service is the new platform portal used for the P-Card program. As the P-Card Administrator, Nicholle Cordova worked diligently with Wells Fargo representatives as well as County P-Card holders to transition the program and implement the new system. The overall transition was seamless as Nicholle ensured consistent communication throughout the process and has developed a plan for upcoming training for all cardholders. In addition to processing and auditing regular P-Card and Travel transactions, Nicholle successfully implemented this new system on behalf of the Countywide P-Card program. Finance sends lots of Kudos to Nicholle for a job well done! She is a great team member and is very much appreciated!



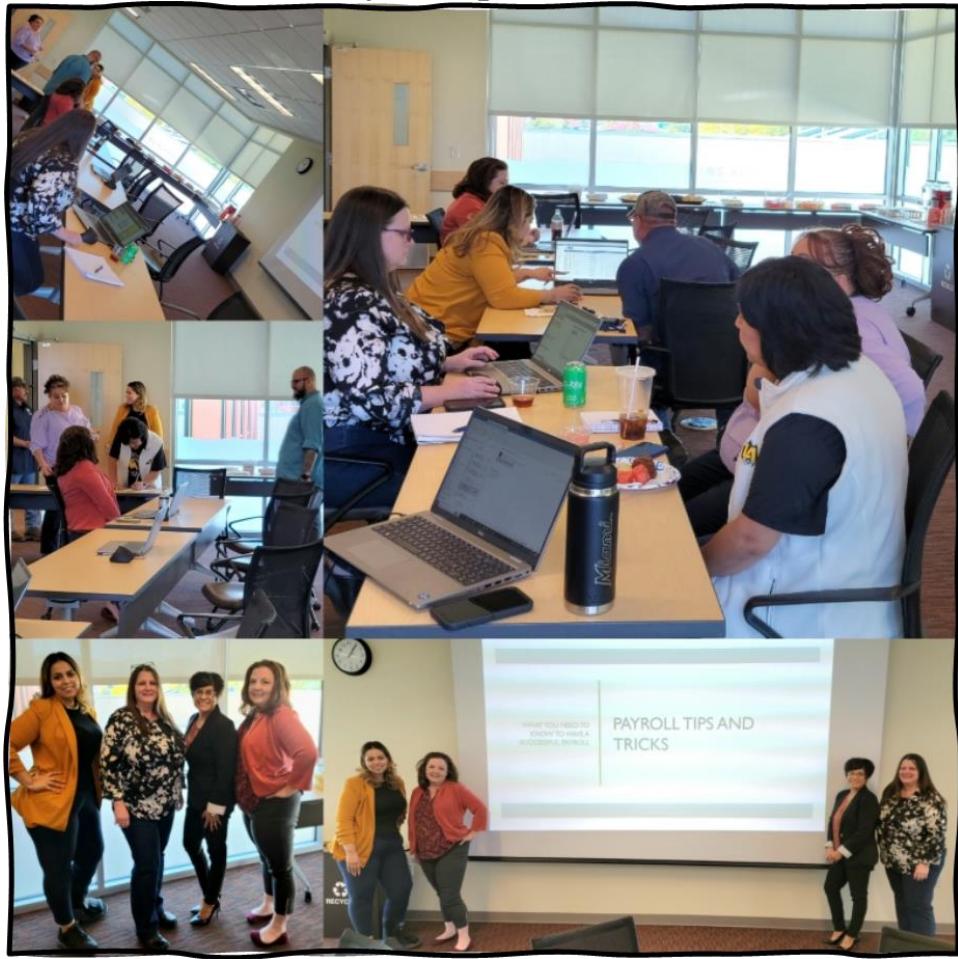
Sara Lujan
Sonya Ortiz
Reese Chavarria-Quam
Nicole Avila

Sonya Ortiz, Payroll Manager, Nicole Avila, Payroll Coordinator, & Sara Lujan, Payroll Specialist

Finance would like to acknowledge and send Kudos to the Payroll Team, which consists of Sonya Ortiz, Nicole Avila, and Sara Lujan. These ladies have done a tremendous job in processing the bi-weekly payroll and have assumed responsibility for ensuring that all 700+ FTE are paid in a timely and accurate manner; which is a significant endeavor considering each payroll equates to approximately \$2.5M in Labor and Benefit costs. In addition, they have participated in the continuous testing of new Munis & ExecuTime upgrades and have provided leadership with in-depth analysis of payroll data in preparation for upcoming payroll incentive efforts.

On October 13th, the Payroll Team hosted the 1st ever "Payroll Open House" where they provided information and assistance to County employees in relation to timesheets, time approvals, reporting, system navigation, and more. This is the first session of several that will be hosted by Payroll. As such, Finance sends many Kudos to Sonya, Nicole, and Sara for their hard work, dedication, and continued efforts! We appreciate the Payroll Team!

Payroll Open House



October 2022					
		Number of Transactions	% of total	Dollar Amount	% of total
Accounts Receivable	Gross Receipts Tax Received	4		\$ 7,597,797.87	
	Electronic Payments Received (EPAY)	34		\$ 9,419,504.04	
	Property Tax Received			\$541,248.91	100.00%
	Property Tax Distributed to LA Public School			\$262,523.17	48.50%
	Property Tax Distributed to LA County			\$202,373.04	37.39%
	Property Tax Distributed to UNM-LA			\$39,707.81	7.34%
	Property Tax Distributed to State of New Mexico			\$29,420.74	5.44%
	Property Tax Distributed to Mirador PID			\$1,811.70	0.33%
	Property Tax Admin Fee			\$5,412.45	1.00%
	Lodgers Tax Received			\$38,724.40	
Accounts Payable	Wires Processed	56	10.9%	\$ 17,099,294.47	70.3%
	Electronic Fund Transfers (EFT) Processed	221	42.8%	\$ 2,958,052.33	12.2%
	Normal Checks Processed	239	46.3%	\$ 4,251,869.03	17.5%
	Total Disbursements	516		\$24,309,215.83	
	P-Card Transactions	1,105		\$338,695.92	

Finance Statistics October 2022

Ticket summary

452 Number of Tickets 115 Open Tickets 337 Closed Tickets

Category distribution



- Desktop and Mobile Computing (124)
- Systems (97)
- Printing/Scanning and Media Services (74)
- Audio Visual (32)
- Enterprise Application (29)
- -No Category- (26)
- Telephone and Cellular Devices (22)
- MUNIS (13)
- Web Services (10)
- Getac (8)
- DocuSign (6)
- IT Procurement and Strategic Sourcing (4)
- Network and Wireless (1)
- GIS (1)
- Request for Review (1)
- New Applications Server (1)
- Applications/Infrastructure Server Decomm. (1)
- IPTV (1)
- One Drive External Sharing Request (1)

Type distribution

Service Desk Statistics October 2022

Envelope Status Report

Totals based on envelope status for this account.

Filtered by: Date (Custom Date Range), Envelope Status (Any), Sent (Any) | [EDIT](#)

[RUN REPORT](#) [SAVE AS](#)

Status	Total Envelopes	Unique Senders	Total Recipients
Voided	41	10	216
Sent	42	13	133
Delivered	4	3	7
Completed	355	48	980
Declined	7	3	42
Correct	1	1	2

Service Desk Tickets Closed by Type

 DocuSign eSignature

[Home](#)

[Manage](#)

[Templates](#)

[Reports](#)

Envelope Status Report

Totals based on envelope status for this account.

Filtered by: Date (Custom Date Range), Envelope Status (Any), Sent (Any) | [EDIT](#)

[RUN REPORT](#) [SAVE AS](#)

Status	Total Envelopes	Unique Senders	Total Recipients
Voided	15	7	73
Sent	20	11	85
Delivered	5	5	11
Completed	306	38	897
Declined	6	6	29
Correct	1	1	2



Beverly Purymun Celebrates 10 Years



ASD Ties for 1st Place and Procurement Gets First Team Award!



STATS Update

Visit LosAlamos@ Facebook:
14,195 followers to date
88,642 reached this month
16,958 engagements this month

@VisitLosAlamos
Instagram:
927 followers to date
858 reached this month
121 engagements this month

Welcome Center Visitation
Los Alamos: 1,576, previous month
White Rock: 7,358, previous month

Home Renovation Assistance Program:
2 completed and 2 ongoing

Home Buyer Assistance Program:
No activity

Meeting Our Goals

The Economic Development Division (EDD) continues to support local businesses while also focusing on enhancing the economic vitality and increasing housing in Los Alamos County in accordance with the council-adopted Strategic Plan of 2022.

- **Increasing communication.** CDD/EDD continued to assist and participate in the preparation for the welcomed development of County and Visitor websites. EDD is working with CMO on website development activities to ensure website messaging is consistent with tourism and marketing activities.
- **Increasing the amount and types of housing options.** EDD continued to work with its consultant to complete the North Mesa Housing Financial Analysis report.
- **Investing in infrastructure.** See “Protecting...” below.
- **Protecting our environment, and improving our open spaces, recreational, and cultural amenities.** EDD continued to assist the Public Works department in designing new washroom, shelter, and food truck facilities at the White Rock Visitor Center and RV parking area. EDD is working to ensure these new facilities are in keeping with the cultural, environmental, and architectural themes presented by the existing Visitor Center complex. Designs will be presented to the Tourism Implementation Task Force during their regular December meeting.
- **Enhancing support and opportunities for the local business community.** EDD is reviewing over 50 Business Recovery Assistance grant applications and working with applicants to ensure their applications meet Federal ARPA requirements. Distribution of grant funds is anticipated to begin in November.
- **Supporting social services availability.** As previously reported, in September, EDD attended a LANL/Chamber-hosted meeting regarding LANL’s plans to increase the County’s childcare capabilities with hopes of better serving LANL’s increasing recruitment needs. Since that date, EDD participated in multiple discussions and events to learn more about the topic (see below.)

News & Updates

Childcare. The need for quality childcare continues to be a challenge in Los Alamos County; the challenge for the business owner to be able to operate with a profit (not a charity); the challenge for being able to assure new employee recruits of the availability of childcare; and the challenge of finding quality well-trained employees. Since the previously reported September LANL/Chamber childcare meeting, EDD has been meeting with local and regional partners to discuss these challenges and look for solutions that benefit existing childcare providers and attraction of new providers. On October 27, EDD attended a childcare discussion in Santa Fe hosted by Homewise and the Santa Fe Chamber of Commerce. Takeaways from the event: 1) LAC is certainly not alone - this challenge is a local, regional, state, and national issue; 2) Childcare needs to be treated and funded as an extension to the public/private education system; 3) LAC is different from most in that a large part of its workforce comes from a variety of diverse and distant places with different needs and expectations. EDD will continue to work with its partners to discuss and address this issue.

White Rock Metropolitan Redevelopment Plan (WRMRA.) On October 18, Council approved the WRMRA Plan. Under this designation, the WRMRA allows the County to contribute public resources to private redevelopment projects, thereby helping catalyze reinvestment in the area. A copy of the WRMRA Plan is posted at www.lacnm.us/wrmra.

Connecting with the Public

Enhancing support and opportunities for the local business community – Update. On October 25, EDD provided Council with an update on EDD activities supporting the local business community, including the Small Business Assistance Program. The presentation was organized in keeping with the goals of the County's Economic Vitality Plan and Council Priorities.

Business View Magazine. Over the past four months, EDD Marketing Specialist Kelly Stewart has been working with Business View Magazine to develop an article featuring our community. This online magazine is a regular source of news for executives, entrepreneurs, small business owners, franchisees, and anyone else interested in current industry trends and best practices. The County is featured on the magazine cover and in the article (p.103) titled “Rich in Culture, Beauty, and Talent” - <https://businessviewmagazine.com/civil-municipal/sept-2022/>, with contributions from Kathy Keith and Bill Enloe.

Texas Monthly Feature. In October, Los Alamos was featured in Texas Monthly Magazine E-Newsletter in their Fall in Love with New Mexico article. The article redirected visitors to the County's VisitLosAlamos.org site to learn more [[link](#)].

Looking Ahead

- Lodgers Tax Advisory Board – Third Tuesday of each month, at noon.
- Lodgers Tax Advisory Board Annual County Council Briefing – December 6, 2022.
- Tourism Implementation Task Force – First Wednesday of each month, at noon.

More information about County Economic Development Projects is posted at www.losalamosnm.us/government/county_projects/economic_development_projects



STATS Update

Planning staff reviewed and acted on 69 Building permits and 12 Business License applications.

Code Compliance Officers opened 64 new code cases and closed 51 cases.

Meeting Our Goals

The Community Development Planning Division has been focused on the Chapter 16 and 18 updates. Division Staff continue to maintain a high level of customer service with ongoing planning and code compliance cases.

News & Updates

The Chapter 16 Development Code Update process has continued to progress with Planning staff and County consultant, Dekker/Perich/Sabatini. On October 12, 13, & 14, 2022 – Planning & Zoning Commission held joint sessions with the County Council to review Chapter 16 Update on Module 1, 2, & 3. Staff was also available to receive public input through virtual office hours on October 12, 13, and 14. Chapter 16 Code Update and draft Ordinance was presented to Planning & Zoning Commission on October 26.

Planning & Zoning Commission October 12th regular meeting was canceled due to joint Council session scheduled earlier that afternoon. Karen Easton, David Hampton, and Charlene Hutchison were appointed to P&Z Commission as new board members.

The Chapter 18 Nuisance Code Update has also continued to progress with Code Compliance staff and County consultant Dekker/Perich/Sabatini with input from CDAB. CDAB regular meeting was held on October 17th via zoom.

Historic Preservation Advisory Board's regular meeting was held on October 5th via zoom. HPAB Chair presented an update to County Council on October 25th. Loretta Weiss was appointed as a new HPAB board member in September.

Connecting with the Public

CDD staff has been receiving public input on Module 3 of the Chapter 16 Update effort and Chapter 18 Update.

Looking Ahead

Chapter 16 code update introduction to County Council is scheduled on November 15th and Draft Ordinance presentation is scheduled on November 23rd.

Chapter 18 code update introduction to County Council is scheduled on November 15th and Draft Ordinance presentation is scheduled on November 29th.

November 2, 2022 – Historic Preservation Advisory Board meeting.

November 14, 2022 – Community Development Advisory Board meeting.



Hilltop House Demolition



Hilltop House Demolition



Hilltop House Demolition

STATS Update

10 Press Releases

58 New Social Media Followers

34 Social Media Posts

2 Alcohol Permits Processed

1,208 Additional Fall E-Activity Guide Views

3 Contract Public Programs & Events

96 People Attended Contracted Programs & Events

~2,500 People Attended the Pumpkin Glow & Show

Meeting Our Goals

Enhancing communication with the public The Community Services Department has been creating videos, creating social media posts for Facebook and Instagram, and submitting press releases to the local news outlets, in an effort to keep the public informed.

Protecting our environment and improving our open spaces, recreational and cultural amenities CSD staff attending the NM Outdoor Economics Summit and the SHIFT Health and Nature Wellbeing Workshops in October. These workshops focused on the inclusivity of natural and open spaces and the associated health benefits of nature and outdoor recreation.

News & Updates

Pajarito Environmental Education Center (PEEC) New Mexico Outdoor Pass: PEECnic
PEEC held its annual member appreciation event with PEEC staff and board members. Included fun activities for all ages, snacks and desserts, games, crafts, planetarium shows, storytelling, cider pressing, and more.

NMRPA Arts and Humanities Award

The Los Alamos County Community Services Department's Community Art Tunnel project was recognized by the New Mexico Recreation & Parks Association (NMRPA) at the NMRPA Annual Conference on Wednesday, October 19, and was awarded the Arts and Humanities Award.

Community Services Participate in Problem Solving & Decision-Making Training

Employees in the Community Services Department took part of a Problem Solving & decision-making Training that had them thinking outside the box.

The Pumpkin Glow & Show

Los Alamos Community Services Department partnered with Los Alamos Art Council to bring the community the Pumpkin Glow and fireworks show at Overlook Park. There was a DJ, bouncy houses, fun lawn games, the annual Pumpkin Glow, and much more. It was well attended, with an estimate 2,500 people.

Looking Ahead

The Los Alamos Winter Classic – Dec. 9 – 11

Featuring the New Mexico Ice Wolves Vs. El Paso Rhinos

Los Alamos County will host the first Los Alamos Winter classic on Dec. 9 – 11, 2022. That will showcase multiple game from pee-wee players to High School. On Dec. 11th, the New Mexico Ice Wolves take on the El Paso Rhinos starting at 2:00 pm at Los Alamos County Ice Rink. Both teams are NAHL teams that is part of the USA Hockey National Team Development Program. Tickets are on sale via Eventbrite for \$15.

Snow Telemetry Networks and Forecasting Snowpack – Dec. 8

Learn about monitoring snow and other climatic conditions with Snow Telemetry (SNOTEL) Networks from Jaz Ammon at the Los Alamos Nature Center. What is measured? How is it measured? Where do these measurements take place? How is the data collected throughout this network used?

Integrated Master Plan

Berry Dunn and CSD staff are continuing to work on the draft of the plan and expect the draft to be presented in December or January



STATS Update

59 Public Programs & Events

1,350 Total Program
Attendance

23,670 Physical Items
Circulated

6,369 Digital Items Circulated

30,039 Total Items Circulated

Meeting Our Goals

In October, the library continued to address the Quality-of-life County goal by hosting rich, varied programming for all ages.

For the youngest patrons, the Library offers Babytyme, a program for ages 0-2 and their caregivers. For 20 minutes every Tuesday morning, library staff models early literacy skills using nursery rhymes, songs, chants, and gross motor skills props. After the formal program, it's floor time with board books, balls, and more. Families often stay and play for an hour or more.

On October 13, the Library hosted performer, Rosalia Pacheco. Accompanied by her son Estevan, a flamenco guitarist, she portrayed La Llorona through song, dance and cuentos, traditional stories. The intergenerational program was sponsored by New Mexico Humanities Council and was offered in a hybrid format, meaning both live streamed and in-person. The hybrid model proved successful with a combined audience of 75 people.

On October 27, the hybrid success was duplicated with the program about one of the original Navajo code talkers, Chester Nez. Author Judith Avila gave an engaging talk about the development of the code used by the Marines during WWII. She also made the case for how diversity can augment the strength of a nation. This program attracted many young patrons including 20 high school students.

News & Updates

Self-Service Hold Lockers

New self-service hold lockers were installed under the drive-through overhang at the Mesa Public Library. Library staff is in the process of installing software to integrate the lockers into the hold process. The lockers will be operational within the next couple of months.

Step Up Gallery – *The Road Taken: a 45 – year journey*

The Step Up gallery hosted the exhibit, *The Road Taken: a 45-year journey* by Carole Belliveau in October. The show will run until November 9th.

Library of Things

To gradually make more non-traditional library items available to patrons, a concept known as Library of things, Yoga kits are now being circulated in support of a new program series called Yoga book club. The Library also added six new book discussions kits. Book discussion kits are offered to book clubs and the recent additions were selected in collaboration with the LANL research library to support the LANL employees summer discussion series. The kits are now available to all library patrons.

Connecting with the Public

On October 1st, The Library participated in the community wide Day of Arts and Culture with a jazz-themed life drawing session. With this program, the Library reached a new audience of members of the local art community and high school art students. 25 participants spent the evening drawing live models dressed in period jazz-age costumes and posing with instruments to a backdrop of jazz music.

On October 5th, Library staff participated in the Customer Service Fair at the Municipal building. Staff connected with other County staff and community members to share information about library services and programs.

Looking Ahead

Native American Heritage Month

The Library will celebrate Native American heritage month in November with several displays and programs for all ages.



STATS Update

3 Programs and Events

~1,182 People Attended

Programs and Events

3 Golf Tournaments & Games

239 Golf Tournament Participants

7 Repairs, Upgrades, and Improvements

1,871 Rounds of Golf

21 Pavilion Rentals

64 Sport Field Bookings

248 Park Acers Maintained

32 Volunteer hours

12 Community Restitution Hours

5 Repairs due to Vandalism

Meeting Our Goals

Improved the open spaces, recreational, and cultural amenities The Park Staff installed trail kiosks at the Aquatic Center and Canyon Rim Trail.

Golf Course staff continued their tree replacement project that was implemented one year ago. The project is to replace trees lost over the recent years. The tree installation project was completed on October 21st with 33 new trees planted in strategic locations to create additional safety barriers.

Recreation staff joined forces with Facility and Traffic Staff in preparing to open the Ice Rink this new season. Traffic Staff painted new lines in the parking lot. Facility staff replaced kick boards around the ice rink that had damage from last year's season.

News & Updates

Pumpkin Splash and Halloween Carnival

After two long years the Halloween Carnival and Pumpkin Splash is back! A total of 94 tickets were sold, with roughly 282 overall numbers enjoying the festivities. Due to the construction of the Leisure Lagoon the usual space used for the event shifted to the front lobby, locker-room hallway, and outside entry. There were fun activities and games for children of all ages to participate in.

Bathtub Row “Ukrainian Relief” Fundraiser Tournament

Bathtub Row Brewery who identifies a new beneficiary each year for their fundraising golf event, announced that this year's proceeds would go to the Ukrainian Relief Fund. Dinner and awards were held at Bathtub Row Brewery with some genuine Ukrainian refreshments available to all attendees.

Los Alamos High School Cross-Country Meet

Los Alamos High School hosted its annual cross-country meet at the Los Alamos Golf Course this year. Between runners, coaches and spectators, there were over 750 attendees for this year's event. The weather was perfect for the event and the meet was a great success. Both the LAHS men's and women's teams, JV and Varsity, took first place. Congrats Hilltopper cross country teams!

Hawk Hangout at SALA

Recreation staff helped with the first movie at SALA (Old Real Deal Theater) for Hawk Hangout. Over 150 teens enjoyed free popcorn to take into their choice of movie *Nightmare Before Christmas* or *Hocus Pocus*.

From Rollerblades to Ice Skates

Recreation staff have been busy cleaning and preparing the ice rink for its winter skating season opener on Nov.12th. Staff had to move all the rollerblades out and replace them with newly sharpened ice skates.

Open Gym Programs

Open Gym programs saw the return of the Open Indoor Soccer program at the Auxiliary Gym at the High School. Fall and Winter Open Gym programs have suffered from a slow startup process due to the short staffing of LAPS Monitors for the programs.

Connecting with the Public

Volunteers Help Park Staff

Young men from the Church of Jesus Christ of Latter-Day Saints volunteered and painted the wall at Urban Park.

Los Alamos Hockey Association Work Party

The Los Alamos Hockey Association (LAHA) hosted a work party at the rink helping Recreation staff with exterior building cleaning and lawn care. With a great turnout of 40 volunteers, LAHA made short work of the cleaning. Staff finished up cleaning in both parking lots at the Ice Rink in preparation of the parking lots getting a new coat of paint from the Traffic Division.

Park and Recreation Board Tour on October 15 the Parks and Recreation Advisory Board toured several facilities within the Los Alamos Townsite. Some of the facilities visited were the Leisure Lagoon, North Mesa Athletic Fields and Stables, Golf Course, Guaje Pines Cemetery and the Ice Rink. Board members enjoyed the tour and how it relates to the work they are doing.

Looking Ahead

Los Alamos Winter Classic - December 9 -11 at Los Alamos County Ice Rink featuring the New Mexico Ice Wolves.

Skate with Santa – December 23rd at the Ice Rink from 3:30 – 5:00 pm



STATS Update

14 Contractor Public
Programs & Events

~1,426 People Attended
Programs and Events

6 New Clients Assisted

Meeting Our Goals

Supported social services improvement by increasing in person services and initiating, renewing, or maintaining contracts with community partners who provide behavioral, mental, and physical health services that support residents' health and well-being and enhance their quality of life.

News & Updates

Family Strengths Network – Fire Safety Day with LAFD

The Family Strengths Network hosted a fire safety night with Los Alamos Fire Department. Families came and learned about fire safety for LAFD. LAFD engaged children through a story book, practicing *Stop, Drop, and Roll*, and gave a tour of the fire truck. LAFD also shared safety tips with parents.

JJAB – Community Conversation: Vandalism

JJAB hosted a community conversation with community members and community leaders, that included LAPD, Municipal Courts, and CSD, to discuss the spike in vandalism. They brainstormed possible causes and solutions, built bridges between various approaches and clarifying the underlying needs in terms of infrastructure, education, space availability, and public activities.

YMCA Teen Center – Halloween Blood Drive

The Teen Center hosted a Halloween blood drive in partnership with Vitalant. There was a total of 44 donors and 6 teen volunteers. Donors received Halloween themed goodies bags.

Los Alamos Family Council Youth Activity Centers – Family Pumpkin Carving

The LAFC Youth Activity Centers hosted their very first family pumpkin carving event. This event was free and open to YAC families. It also included dinner, pumpkin carving, and a carving contest.

Connecting with the Public

The Los Alamos County Health Council held its regularly scheduled meeting in September.

County Comprehensive Health Plan Development

During the month of October, interviews were conducted with the Los Alamos Public Schools Healthy Schools Director and the LPS Liaison for Native American Students and Families. Group input sessions were held with members of the Los Alamos Medical Center Board of Directors, the Interfaith Alliance, and the LANL Veteran's Employee Resource Group (ERG). To date, 20 individual interviews have been completed and four group interviews. Detailed notes are sent to each participant with the opportunity to edit and provide additional input before the notes are considered complete.



STAFFING Report



**Elizabeth
Rivera**



**Veronica
Encinas**



Olivia Hayashi-Groves



**Andrew
Cook (left)**

**Faith
Lopez
(Right)**

Promotions

Elizabeth Rivera, Sr. Librarian of Public Services

Elizabeth Rivera has been promoted from the Adult Services Librarian to Sr. Librarian of Public Services. She has been with the County of 8 years, and she enjoys reading horror fiction.

Veronica Encinas, Sr. Librarian of Technical Services

Veronica Encinas has been promoted from White Rock branch librarian to Sr. Librarian of Technical Services. She has been with the County for 15 years and enjoys reading science history and adventure fiction.

Olivia Hayashi-Groves, Library Specialist

Olivia Hayashi-Groves has been promoted to Library Specialist in the youth services. She previously served in the same team as a library associate. She enjoys reading horror and polar exploration stories.

Andrew Cook, Sr. Lifeguard

Andrew Cook was promoted from Lifeguard to Sr. Lifeguard for the Aquatic Center. His favorite stroke is freestyle.

New Hires

Faith Lopez, Sr. Lifeguard

Faith Lopez was hired as a Sr. Lifeguard for the Aquatic Center. She has been lifeguarding since 2016 and was previously the Aquatic Coordinator at the Pojoaque Wellness Center. Her favorite stroke is breaststroke.

Kudos

Library

Three generations of a family attended the La Llorona performance at Fuller Lodge and thanked us for putting on a multi-generational program.

A patron said that this is the best and most welcoming library and that all staff is great- and that we have so many great programs and services that this is their "second home". They said our staff "shoots for success and surpasses it"!

Parks

Los Alamos County Parks Superintendent, Wendy Parker was nominated and appointed to the New Mexico Recreation & Parks Association (NMRPA) Directors Board.



Babytime at Mesa Public Library



Rosalia de Aragon Performing La Llorona: The Wailing Woman



Models at Jazz-Themed Life Drawing



NMRPA Arts and Humanities Award for Community Art Tunnel



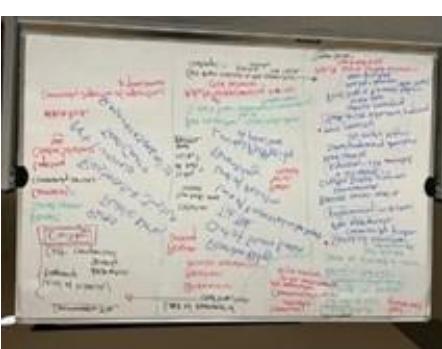
Problem Solving & Decision-Making Training



Young Men from the Church of Jesus Christ of Latter-Day Saints Painted the Wall at Urban Park



Trail Kiosk at Aquatic Center



Brainstorm from Community Conversation



Little Girl at Fire Safety Day



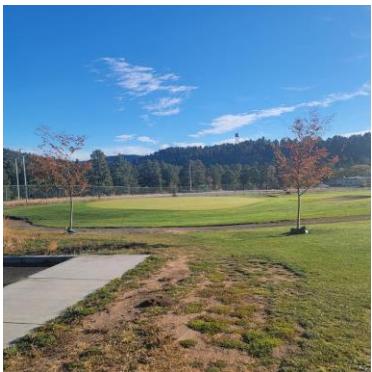
Kids Participate in a Don't-Touch-The-Rope Game



Participants Wait to Swim and Pick out Pumpkins



Bathtub Row Brewery Ukrainian Relief Tournament Participants



Two new Northern Pine Oaks Between #7 greens and the Parking Lot



Participants of Los Alamos High School Annual Cross-Country Meet



Newly Sharpened Ice Skates



Teens Waiting in Line at SALA Event Center to Watch Movies for Hawk Hangout



Pumpkins at the Pumpkin Glow & Show



Park Staff Having a Good Time at Pumpkin Glow & Show

STATS Update

300 Recordings & Filings

99 eRecordings

12 Marriage Licenses

3 Probate Cases

5 County Council / Board Meetings

124 New Voters Registered

14,647 Active Registered Voters

5,774 Early Voting Ballots Cast

2,311 Voter Registration Transactions

12 Facebook Posts

560 Facebook Followers

9 Twitter Posts

124 Twitter Followers

72 Customer Visits

Meeting Our Goals

Education: On October 4th, the County's Presiding Election Judges attended a refresher training for conducting same-day registration (SDR) during the Elections cycle. Since New Mexico approved the use of SDR, hundreds of Los Alamos County constituents have taken advantage of this new way to access their voting rights, whether they register as new voters, out-of-state transfers, or those who've moved within the State of New Mexico.

Clerk's Office staff received updated training in the best practices for ensuring that Ballot Drop Box 24/7 closed circuit video can be accessed and saved according to State standards. The Elections Infrastructure Information Sharing and Analysis Center (EI-ISAC®) EI-ISAC presented the Office with valuable education non-confrontational techniques for poll workers, mail ballot rejection mitigation.

Intergovernmental Relations: Clerk Maestas again represented the County as our delegate to Intergovernmental Officials (iGO) Delegation. Additionally, throughout the month, Clerk Maestas attended numerous trainings held by the NM Secretary of State to best prepare the Office for the General Election.

Communications: Clerk Maestas administered the Fire Service Oath of Honor and Safety to 5 new graduates of the LAFD Fire Fighter Academy, presenting each candidate with a certificate of successful graduation and a copy of their oath. Congratulations and a warm welcome to Recruit Class 30:

- Jennifer Edmunds
- Jesse Griego
- Zachary Joseph Klose
- Jacob Miera
- Miguel Romero

Operational Excellence: In October, Clerk's Office staff worked with the New Mexico's Secretary of State Office to ensure the proper and safe functioning of ballot box security measures, such as intrusion alarms, liquid, heat, and chemical sensors, and security cameras.

As the County prepares to migrate its public web site to a new provider, Clerk staff have participated in an assessment of what content needs to remain for redesign and which should be archived temporarily as the new site design proceeds. As part of this process, our project members are identifying ways to make information on the Clerk's site more accessible and easier to find.

Connecting with the Public

Project Updates

The Clerk's Warehouse intrusion alarm system has gone live, providing extra security for both sensitive supplies and personnel.

The warehouse is also now accessible with key fobs assigned to Clerk Staff, so that we maintain a record the dates and times that staff members enter the facility.

The County observed Customer Service Appreciation week with an event open to all featuring informational handouts and giveaways for young and old alike. The Clerk's Office provided details on Absentee Voting, Early Voting, and General Election questions and candidates. Early Voting itself began on October 11th at the Municipal Building with White Rock's Town Hall hosting a voting site beginning on October 21st.

The Clerk's Office is responsible for the recording, indexing, archiving, and retrieval of public records filed in their office. Currently, the Clerk's Office maintains a records database with more than 133,000 electronic public record documents, with retrieval assistance and access provided to the public daily. The Clerk's Office is currently open to the public, and to help manage traffic flow, the office has implemented an online process to schedule appointments. A link is available on their website www.losalamosnm.us/clerk. Customers may continue to drop off items in the designated Drop-Box located outside the Clerk's Office.

Clerk Maestas would like to remind customers of services available online. To search real estate recordings and government document filings, customers may use the Online Records Portal. For searching probate and marriage records, or to apply for a marriage license, customers may use the Probate & Marriage Online Records Portal. Links and election-related services are available on the Clerk's webpage at www.losalamosnm.us/clerk. There are a few election-related items that can be handled online or through the United States Postal Service. Citizens are reminded to utilize NMVote.org for voter registration and other election-related services, i.e., voter registration, and absentee requests.

Looking Ahead

Upcoming Important 2022 General Election Dates:

November 8, 2022	Election Day
November 9, 2022	Special Election Board convenes to hand-tally write-in and ballots not readable by tabulators
November 15, 2022	Elections Canvass Board convenes
December 15, 2022	New Elected Official Orientation
December 16, 2022	Leadership Los Alamos Local Government Session

Upcoming Events / Project Milestones / Seasonal Changes / New Initiatives:

Tentative 2022	New Statewide Probate Court DataXchange System implemented
Mid-2023	Revised external-facing Los Alamos County website launch





**Naomi D.
Maestas,**
County
Clerk



**Adrianna
Ortiz,**
Chief Deputy
Clerk



**Victoria
Martinez,**
Elections
Manager



**Tori
Montoya,**
Senior Deputy
Clerk



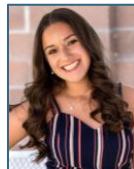
**Anna
Archuleta,**
Deputy Clerk



**Ubaldo
Barela,**
Deputy Clerk



**Allison
Collins,**
Deputy Clerk



**Katelyn,
Alarid,**
Student Clerk



**Olivia
Koo,**
Student Clerk

Staff Member Highlight of the Month

Olivia Koo, Student Clerk

As noted in a previous issue, Olivia joined our staff during the summer as an Intern and proved herself invaluable with executing the Office's social media strategies by designing, editing, and posting content. She continues to work with the office as a student and run our social media operations from across the country.



Firefighter Inauguration Ceremony



Firefighter Inauguration Ceremony



Firefighter Oath of Service



*Poll Workers open Early Voting
at the LAC Municipal Building*

*Los Alamos County welcomes
its first Early Voter*

Social Media Highlights

 Los Alamos County Clerk's Office
October 27 at 8:25 AM 

Unable to drop your ballot off at a voting center or worried that it won't reach the Clerk's Office in time by mail? No problem! We have secure ballot drop boxes available to submit your ballots at:
- Mesa Public Library (2400 Central Avenue)
- White Rock Branch Library (10 Sherwood Blvd)

#LosAlamosCounty #EveryVoteCounts #TrustedInfo2022 #Vote #LosAlamosVotes
#YourVoteYourVoice #EveryVoteCounts #2022General #wherediscoveriesaremade #livelosalamos
#livelosalamos



STATS for October

The LAFD responded to 198 calls for service in October:

124 EMS Calls

40 Service Calls

18 False Alarms

8 Good Intent Calls

4 Hazardous Condition Calls

3 Special Incident Calls

1 Overpressure Rupture

3 Special Incident Calls

4 IPRA Requests

53 New Social Media

Followers (25-FB, IG-28)

Connecting with the Public

October was a busy month for Los Alamos Fire Department. Los Alamos Fire Department visited all Elementary Schools in Los Alamos talking to kids about Fire Safety promoting the National Fire Week message “Fire Won’t Wait Plan Your Escape”. Fire Prevention Educators Daniel Archuleta and Firefighter David Bustos spook with over 2,000 students in Los Alamos and Pojoaque.

News & Updates

LAFD is proud to announce the graduates of Recruit Academy #30. Academy #30 graduated with 5. Congratulations to Firefighter Jennifer Edmunds, Firefighter Jesse Griego, Firefighter Zachary Klose, Firefighter Jacob Miera and Firefighter Miguel Romero who graduated on Friday October 14th and started working their respective shifts and stations on Sunday October 30th.

LAFD held recruitment testing for Recruit Academy #30. LAFD offered up Fire Station #2 on Saturday October 1st, to allow interested applicants an opportunity to speak with training officers, and to practice running through the CTT. The following weekend LAFD hosted 39 Firefighter candidates vying for a place in Recruit Academy #31. Participants were assessed on their mental and physical capabilities. LAFD holds a “day in the life” of the academy which introduces applicants to confined spaces, rescue, and ladder drills. The “day in the life” also stresses teamwork, agility drills and conditioning. After all testing LAFD extended offers to 30 successful candidates in all areas of the recruitment testing. We are excited for this new class and to share with everyone their progress through the academy. Recruit Academy Class #31 will start on November 28th.

LAFD Held Promotional Testing for the ranks of Driver Engineer and Captain. Promotional testing allows personnel who have met the requirements an opportunity for promotion through competitive testing, physical skills, and interview process. To assist with this process LAFD has external assessors who assist with the skills portion of the testing. LAFD would like to thank Santa Fe City Fire, Albuquerque Fire and Rescue, Bernalillo County Fire, Espanola Fire and LANL Fire Protection



Staffing Report October 2022



**Dustin
Rogers**



**Kenneth
Anderson**



**Nicholas
Bever**



**Daniel
Sanchez**



**Ryan
Weir**



**Justin
Wright**



**Michael
Manzanares**



**Matthew
Rodriguez**



**Daniel
Archuleta**



**David
Bustos**

Staff Anniversaries- 10 Years of Service

Dustin Rogers, Driver Engineer/Paramedic

Kenneth Anderson, Firefighter Paramedic

Nicholas Bever, Firefighter

Daniel Sanchez, Firefighter/Paramedic

Ryan Weir, Firefighter

Justin Wright, Firefighter

Promotions

Dustin Rogers, Driver Engineer- Promoted 10/16/2022

Michael Manzanares, Driver Engineer – Promoted 10/30/2022

Matthew Rodriguez, Driver Engineer- Promoted 10/30/2022

Retiring Staff

Howard Hall, Security & Administrative Services Manager

On October 14th Howard Hall officially retired from Los Alamos County. Howard started with Los Alamos County on January 3rd, 2017 as the County Training Manager in the Human Resources Department. Howard Hall was hired in April 2020 by the LAFD as the Security & Administrative Services Manager. Howard has over 50years of public service both in Federal and County Government, including military service.

Michael Montoya, Driver Engineer

Driver Engineer (DE) Michael Montoya spent his last day on Shift on Tuesday October 18th. Mike spent some time on his last shift visiting others on his shift. DE Montoya served over 25 years in the Fire Service. He served over 20 of those years with LAFD, he also served time with the Espanola Fire Department. DE Montoya carried his EMT Intermediate License and served on the Hazmat Specialty Team. Mike's retirement is well deserved and can be seen through his service to the community of Los Alamos, but also in his commitment and service to his fellow brothers and sisters as Vice President of the International Association of Firefighters Local #3279. Congratulations DE Michael Montoya on an outstanding career of service to the Los Alamos Fire Department and the Community of Los Alamos.

Staff Member Highlight of the Month

Daniel Archuleta, Driver Engineer

David Bustos, Firefighter

LAFD would like to recognize Driver Engineer Daniel Archuleta and Firefighter David Bustos. October is a busy month is Fire Prevention Month, we visit schools in Los Alamos and talk to kids about Fire Safety. With short staffing Driver Engineer Archuleta and Firefighter Bustos were able to visit schools in Los Alamos and Pojoaque, educating and speaking with over 2,000 students.



Recruit Academy #30 Graduation



Recruit Academy #30



Crews respond to a call at Fire Admin Office.



Crews Respond to a call at Fire Administration Offices



Trick or Treat Main Street



Captain Promotional Testing



Chamisa Elementary Station #3 Tour



Chamisa Elementary Station #3 Tour



Chamisa Elementary Station #3 Tour



Day in the Life Recruitment Testing



Technical Rescue Training



Customer Appreciation Day

Meeting Our Goals

Our mission: To provide responsive, professional, and courteous service to the public.

News & Updates

Staff manages customer feedback, addresses customer inquiries, and concerns and provides information to stakeholders and the media on all Public Works Projects.

Connecting with the Public

The Transportation Board meeting, October 6, 2022, was conducted via Zoom. The Board Annette Granillo, Transit Manager introduced Genevieve Evans from LSC Transportation Consultants who gave a presentation on the 5-Year Business Plan for Atomic City Transit. The board also listened to a presentation from Juan Rael, Public Works Director on the FY 23 Snow & Ice Control Plan. Both presentations were followed by a question-and-answer session.

Looking Ahead

The next Transportation Board meeting will be held on November 3, 2022, via Zoom.

Meeting Our Goals

Consistent with the Council strategic priority to invest in infrastructure, the Engineering Division has been actively managing multiple construction projects across the county.

News & Updates

Construction on Canyon Road was completed with only punch list and closeout work remaining. Canyon Road was re-opened to traffic on October 24th.

Connecting with the Public

The Trinity Safety ADA project design alternative are being finalized with a public input meeting in December 2022. More details to come.

Looking Ahead

The Engineering Division is currently in design development for the Rose Street and Loma Linda projects scheduled to begin in FY23.

Procurement documents are in development for the Urban Trail, DP Road Phase II, and 33rd/34th and Arkansas projects.

Capital Improvement Project Updates

Los Alamos County is working on a variety of projects that support quality of life, infrastructure, and economic development initiatives. A summary of the project and additional information can be found on our website – <https://lacnm.com/PW-Projects>.

Project Name	Dept(s)	Update
Sherwood Boulevard Reconstruction	PW	Construction by Star Paving continues with storm drain and manhole installations, including required utility relocates. Grading and paving of the roadway are underway in September. Substantial completion is currently scheduled for late October.
Canyon Road Reconstruction	PW	TLC Plumbing and Utility completed the project with only punch list and closeout work remaining. Canyon Road was re-opened to traffic on October 24 th .
33rd/34th Street and Arkansas Project	PW	This project is currently advertised for bids with bids due on November 3 rd . Construction is anticipated to begin in April 2023.
Urban Trail Phase I and II	PW	The design package is being finalized and bid documents in process for construction in early 2023.
DP Road Phase II	PW	Construction of this project has been delayed due to supply chain issues and will be advertised in Fall 2022 for early 2023 construction.
Loma Linda Road Improvements	PW	The scope of work for this new project involves full reconstruction of the Loma Linda subdivision roadway infrastructure. Survey work is underway for this project with the in-house design to begin in late Summer for early 2023 construction.
Rose Street	PW	The scope of work for this project involves full reconstruction of Rose Street from Central to Peach. This project is a joint project with the Department of Public Utilities and includes full road reconstruction along with utility upgrades. The in-house design is underway for this project for early 2023 construction.
Trinity Safety and ADA	PW	The design alternatives are being finalized with a public input meeting anticipated in November/December. More details to come.
Betty Ehart Senior Center: Kitchen Equipment Upgrade	PW	Staff is reviewing the final construction drawings. A contract for construction is anticipated to be awarded in November.

Golf Course Site Development Improvements	PW, CSD	<p>Phase 1 includes improving Holes 4 through 18, to include tees, bunkers, greens, permanent restrooms, targeted cart path upgrades and deferred maintenance. Staff held a public meeting for review of sixty percent (60%) construction drawings. Tentative schedule if to solicit for bids to construct Phase 1 in October and award construction contract in December 2022.</p> <p>Phase 2 includes development of several design concept options for improving Holes 1 through 3, reconfiguring the driving range to improve safety and eliminate the use of safety netting, and other improvements such as practice area and cart path upgrades. A Design Workshop for Golf Course Phase 2 Design Concepts that includes a site visit is open to the public and scheduled for September 29, 2022.</p> <p>For more detailed information on scope, schedule, upcoming meetings, and past meetings, please visit: https://lacnm.pw/golfcourseimprovements</p>
LAC/LAPS North Mesa Shared-Use Gymnasium	PW, CSD	<p>A Joint Session was held August 29, 2022, between Council and the Los Alamos Public School Board. The School Board and Council selected Site C for the project. Council indicated a preference for the large program and directed the County Manager to return with revised financing and capital improvement program (CIP) plans as part of the fiscal year 2024 budget development process for both options of the large program and Phase 1 of the large program giving the consideration of potential available funding.</p>
LAC/LAPS White Rock Shared-Use Recreation Space: Design	PW, CSD	<p>Pursuant Council direction June 13, 2022, to develop necessary agreements for the County's partnership with LAPS, staff prepared a draft Memorandum of Agreement that was submitted for legal review.</p>
Leisure Lagoon	PW, CSD	<p>The variable frequency drives (VFDs) were delivered and installed, allowing the leisure lagoon pool to be plastered and then filled with water to cure, and for related equipment checks to begin.</p>
Tennis Court with Lights: Site Selection and Design	PW, CSD	<p>The Site Evaluation kickoff meeting was held August 5, 2022. Drafts are expected for review in September.</p>
White Rock Visitors Center Complex: Restrooms and Food Truck Pad: Design	PW, CDD	<p>Staff and Stakeholders reviewed conceptual site layouts and provided comments.</p>
Women's Army Corps (WAC) Building Renovations	PW	<p>Design continues. Staff presented the project to the Tourism Implementation Task Force and the Historic Preservation Advisory Board.</p>

STATS Update

28 Customer Service
Emails

50 Roll Cart Requests

60 Household Hazardous
Waste Customers

2,387 Recycle Coach App
Users

15,464 Recycle Coach App
Interactions

197 Overlook Visitors

1,847 Transfer Station
Visitors

5,089 Yard Trimming
Participants

1.3K Social Media
Followers

Meeting Our Goals

Operation Save the Bears - Environmental Services continues to evaluate the ~480 bear resistant roll carts that were delivered to North Community 3 (NC3). A survey was mailed to the residents in NC3 to identify any issues and gather information on how well they are working to reduce bear encounters and to gauge customer satisfaction.

News & Updates

Environmental Services, ESB and Zero Waste Los Alamos hosted an information booth during Customer Service Day on October 5, 2022. Information about preventing food waste, composting, recycling, and services that the Eco Station offers was provided. Customers were also given the opportunity to decorate a reusable plate to eliminate the need for disposable, single-use items such as plastic or Styrofoam plates and help reduce waste sent to the landfill.

The Environmental Sustainability Board meeting, October 20, 2022, was held in the B&C room and via Zoom. The ESB received a presentation from New Mexico Recycling Coalition Executive Director Sarah Pierpont on Extended producer Responsibility & Product Stewardship. The Board also received a presentation on Climate Solution, Bridging Environmental Physics and Design from Dr. Sanna Sevanto, LANL environmental physicist and team leader of Atmosphere, Climate and Ecosystem Sciences team. Additionally, the ESB has been recruiting for two vacancies.

The Zero Waste team will begin working on their 2023 Work Plan as well as developing a public information plan for educating and outreach to the community about the new food waste composting program. Additionally, the Zero Waste members acknowledged and welcomed the recent change Kroger implemented to reduce plastic bag usage in White Rock. Customers now pay a small fee for plastic bags or bring a reusable bag.

Connecting with the Public

Recycle Coach app is a great asset for residents to check collection schedules and use the 'What Goes Where' search tool for recycle questions. The number one customer interaction is collection day reminders and real time notifications.

Yard Trimming collection officially began March 14, 2022, and as of October 21, 2022, Environmental Services have collected over 747 tons of material. The yard trimming roll cart is for organic yard trimmings only, which includes short branches, flowers, grass clippings, leaves, pine needles and pinecones. Residents are allowed one cart per household. Register for a Yard Trimming Cart online at www.losalamosnm.us/gogreen.

Looking Ahead

Each year Environmental Services provides a dumpster for the annual pumpkin glow event. This year the dumpster has a fresh new look thanks to local artist Susanne Egan. The dumpster will be placed at Overlook Park for the 2022 pumpkin glow.

Environmental Services and the Zero Waste Los Alamos Team have a Zero Waste Party Kit available that you may reserve for your next event! The kit includes approximately fifty (50) table setting, including: large plate, cup, fork, spoon, butter knife and napkin.



Residential Sustainability Report

Service Period: October 2022

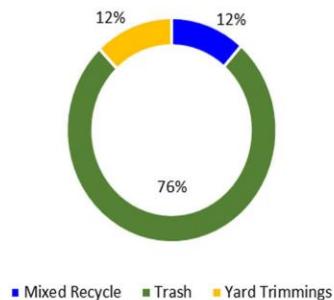
October Diversion Rate: 24%



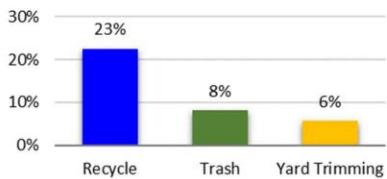
LOS ALAMOS

The *diversion rate* is the percent of recyclable and compostable material diverted from the landfill.

Monthly Collection Report

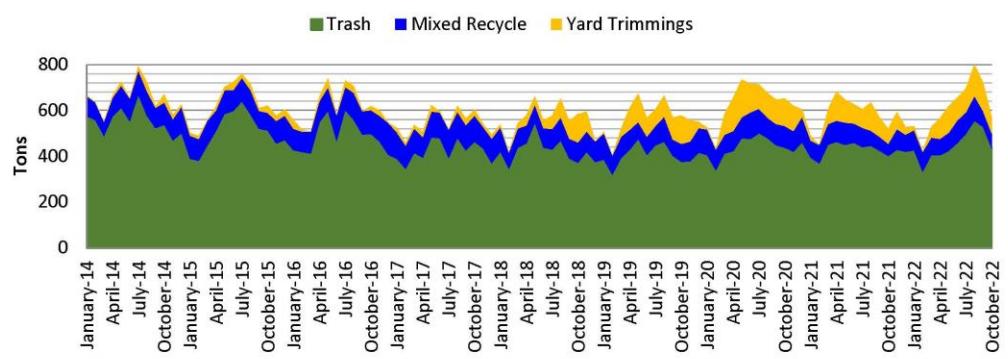


% Change Previous Year

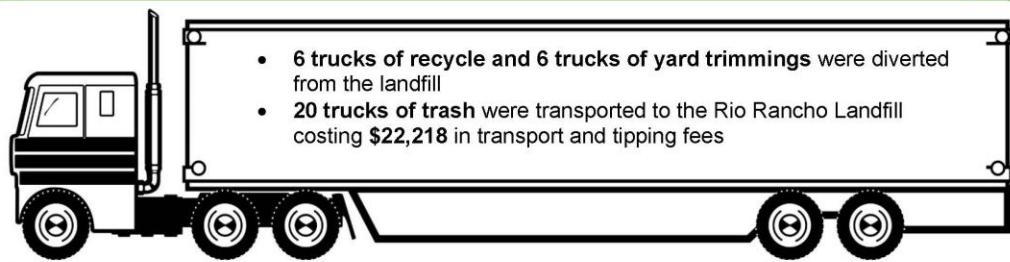


	Oct-21	Oct-22
Yard Trimming	64.97	68.72
Recycle	53.44	65.47
Trash	401.01	433.99

In September by recycling and composting Los Alamos County reduced GHG emissions by ~360 tons



In 2022 by recycling and composting Los Alamos County reduced GHG emissions by ~4,443 tons



For more information contact Environmental Services Division at 505.662.8163 or email solidwaste@lacnm.us

STATS Update

*Facilities work order
stats:*

Total: 303

New: 82

Completed: 118

*Immediate response
working hours: 8*

*Emergency call outs after
hours: 3*

Meeting Our Goals

In accordance with the strategic goal to invest in infrastructure, Capital Projects & Facilities staff keep their focus on maintaining County facilities. Facilities maintenance projects were active at two fire stations, the Art Center, and several County facilities responding to a power outage.

Toward the goal of improving our recreational amenities, staff continue to advance the planning, design, and construction of recreation projects, including the Leisure Lagoon, Improvements at the Golf Course, North Mesa Shared-Use Gym, and Tennis Complex.

News & Updates

Phase 1 of the Golf Course project advertised for bid in October. Phase 1 includes improving Holes 4 through 18, to include tees, bunkers, greens, permanent restrooms, targeted cart path upgrades and deferred maintenance. Bids are due November 15, 2022.

Water bottle filling stations continue to be installed with the latest at the Art Center at Fuller Lodge and Pajarito Cliff Sites Building 3. To protect the operation of and investment in heating system equipment, water conditioning systems are being added to boilers to prevent premature failure due to water deposition and corrosion. Repairs to the stairs at Fire Station 2 and Capitan's restroom were completed, which supports the functions of County life and fire safety staff.

Connecting with the Public

Public input was sought for the Tennis Complex project at a Public Meeting held October 20, 2022. Staff presented information from a draft report of the Site Selection Evaluation, then opened the meeting for discussion and comment. Comments or questions on the project will be accepted until November 3, 2022 at lacpw@lacnm.us or by calling 505-662-8150. A copy of the presentation and draft report can be found on the project website under Tennis Complex Design and Site Selection at the following link:
https://www.losalamosnm.us/government/departments/public_works/public_works_projects

Looking Ahead

The Tennis Complex project will be presented to the Parks and Recreation Board on November 11, 2022 and is tentatively scheduled for presentation to Council in December 2022.

Staff continue to support the function of our first responders painting of the apparatus bay in Fire Station 4.

STATS Update

Supported events: 168

Meeting Our Goals

The Custodial Division continues to promote innovative approaches, conscientious stewardship and outstanding customer service while delivering clean and safe results to the County.

News & Updates

The increase in reservations continued during the Month of October due in part to weddings and parties, and bookings are up significantly for the Holiday months. We are averaging two large events each week at Fuller Lodge and some Recreation events have started up again.

Connecting with the Public

Custodial staff supported the following public events:

Fuller Lodge – 51
White Rock Activity Center – 41
WR Fire Station #3 – 3
BESC – 15
WR Town Hall – 25
Municipal Building – 33

Looking Ahead

The Custodial Division is preparing for winter weather, such as maintenance on snow removal equipment and stocking the facilities with ice melt.

STATS Update

46 Permits Issued

12 Potholes filled

501 Miles Swept

11 Invoices Processed

103 Customer Calls

1 IFB Issued

14 Streetlight bulbs installed

12 Tons of Asphalt Used

148 Line Located

40 Signs

Manufactured/Installed

Meeting Our Goals

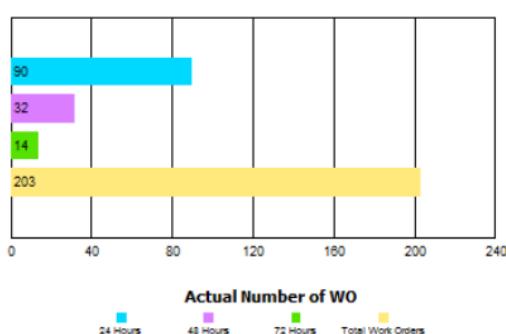
Fleet is focused on keeping vehicles and equipment in top shape so our Los Alamos County customers can provide quality services to the residents of Los Alamos and White Rock. Fleet also provides a Motor Pool service that is located at the Municipal building available to County staff.

Traffic and Streets division met county council goals in the month of October by maintaining roadways, sidewalks, performing vegetation control, striping county owner parking lots and property, and striping roadway islands.

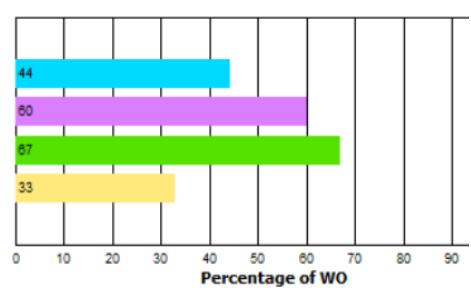
News & Updates

Loc: FLEET - FLEET

Actual Number of Work Orders Finished
Within 24, 48 or 72 Hours of Open Date



Percentage of Work Orders Finished
Within 24, 48, and 72 Hours (Cumulative)



Actual Number of WO

24 Hours 48 Hours 72 Hours Total Work Orders

Percent 24 Hours Percent 48 Hours Percent 72 Hours Percent Unfinished

Actual

Cumulative

Within 24 Hours: 90	Within 48 Hours: 32	Within 24 Hours: 90	Within 48 Hours: 32
Within 72 Hours: 14	Total Number of Work Orders: 203	Within 72 Hours: 136	Total Number of Work Orders: 203
Total Unfinished: 67		Percent Unfinished: 33.00%	

News & Updates

Streets crews have been repairing asphalt countywide during the month of October. They have crack sealed various location in the townsite, including the Municipal Building parking lot, Barranca Road, Los Pueblos, Totavi Rd., 37th St, Gold St., Urban, and 47th St.

Crews closed Central Ave. to repair sections of asphalt. The work is being done at night to lessen the impact of traffic during the daytime.

Crews have been performing vegetation control countywide and will continue over the next two months in preparation for winter. This will help the drains to be cleared when the snow melts along our right of way.

Traffic electricians completed airport lighting locates for soil samples and installed a photocell holder and photocell on the west windsock.

Traffic electricians assisted Edge Construction in locating existing streetlight conduit to complete the conduit runs on DP Rd.

Traffic electricians replaced a broker photocell holder on a pedestal at the intersection of North Rd. and Quemazon.

The signs and markings crew painted crosswalks at various intersections in the Townsite.

Crews will be assisting the Los Alamos Commerce and Development Corporation (LACDC) and the Los Alamos Community Services Department with the Halloweekend events by setting up traffic control for planned events and providing electricity for vendors at these events.

Connecting with the Public

Crews connected with the public by loaning out road closure barriers for a group of residents having a block party to welcome newcomers to the neighborhood and by loaning signs to LAPD to assist with the annual Trick0or-Trot 5K Fundraiser

Looking Ahead

Fleet will start meeting with all departments to work on FY24 replacement list within the next month.

Traffic & Streets Crews will be preparing for winter and potential snowstorms. New hires are obtaining their Commercial Drivers' Licenses (CDL), snow and ice material is being stockpiled, and equipment is being prepared for the season.

STATS Update

Unlinked Passenger Trips
(UPT): 33,873

Fixed-Route UPT: 33,204

Demand-Response UPT: 258

Special UPT: 411

Service Days: 21

UPT per Service Day: 1,613

UPT per Service Mile: .87

Service Disruptions: 8

On-time Timepoint
Departures: 80%

On-time Paratransit Trips:
90%

Buses with Defective ITS
Systems: 54%

Customer Complaints: 4

Meeting Our Goals

Airport - The Runway and Taxiway Pavement Preservation project is 95% completed. The runway permanent markings have been completed allowing the runway to remain open during the completion of the rest of the project.

Transit - Atomic City Transit continues to move forward with LSC Transportation Consults, Inc on the update to the Atomic City Transit Comprehensive Transportation Study and five-year Service Plan update. The consultants have provided Atomic City Transit staff a draft technical report regarding all the statistical information regarding public transportation within Los Alamos County including stakeholder and community comments. A summary presentation of the information was held for public discussion on October 6, 2022, at the Transportation Board meeting.

News & Updates

Airport - The NMDOT funded Fuel Farm project went out for bid with bids due October 27. The goal is to go to Council for award on November 15 with an anticipated completion of Aug 2023.

The airport's new weather station will be installed the week of Nov 14th.

The County's airport Consultant, Delta Airport Consultants, anticipates completing the Preliminary Engineering Report for the Taxiway F Relocation Safety Project in December. This will allow for more detailed planning for the relocation of the taxiway and construction of additional hangars on the west side of the airport.

Transit - Purchase of the two electric buses and charging stations continue to undergo contract negotiations. As these contract negotiations are completed and the order gets placed, we can expect the new buses in about 12 to 18 months from the date of order. With the increase interest of electric powered buses throughout the United States, work production has been delayed.

Bandelier Shuttle Service is complete for the 2022 season. Bandelier National Monument is open to the public to drive into the park 9:00 am to 5:00 pm. Monday through Sunday. Ridership was healthy through the month of September a total of 62,667

Atomic City Transit also provided service for Uller Fest on September 10, 2022, from 10:00 am to 6:00 pm with 30-minute service.



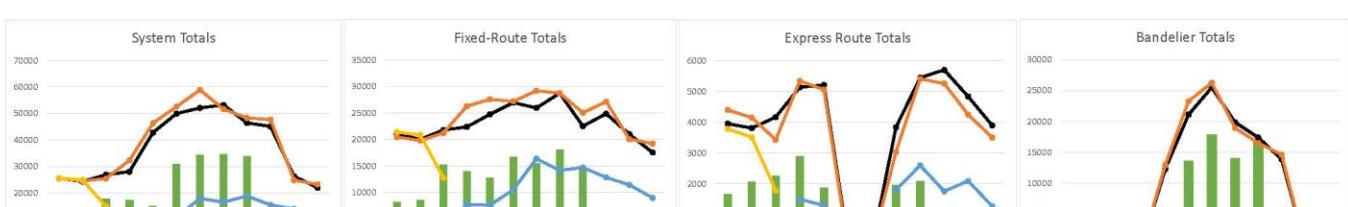
Date	Vehicle	UPT	Platform Miles	Platform Hours	Revenue Miles	Revenue Hours
9/10/2022	4171	154	110	9.17	102	8.50
9/10/2022	4191	91	100	8.67	85	8.08
9/10/2022	4201	166	24	9.17	16	8.50
9/10/2022	TOTAL	411	234	27.00	203	25.08

Atomic City Transit will provide shuttle service from Sullivan Field and White Rock Center from on October 29, 2022, starting at 3:00 pm with the last bus leaving Overlook Park at 9:30 pm.

Connecting with the Public

The local chapter of the Experimental Aircraft Association (EAA) held a Young Eagles event at the airport on Saturday, October 15th. Local pilots donated their time and aircraft to give kids a chance to experience flying. The median age for the kids is 12 - 13-year-old. Most parents and kids hear about Young Eagles through school, internet, or word of mouth.

Route	September Trips					% Chg (from 2018)					% Chg (from 2019)					% Chg (from 2020)					% Chg (from 2021)					Sep Rev. Miles					LOS ALAMOS	
	2018	2019	2020	2021	2022	2018	2019	2020	2021	2022	2018	2019	2020	2021	2022	2018	2019	2020	2021	2022	2018	2019	2020	2021	2022	2022	2022					
	1 Downtown	4,896	5,523	701	3,717	4,874	-0.4%	-11.8%	595.3%	31.1%	3,418	3,605	2,814	3,672	3,642	283.2	298.7	213.5	273.0	273.0	34,866	34,866	34,866	34,866	34,866	34,866	34,866	34,866	34,866	34,866	34,866	
2M White Rock - Main Hill	2,305	2,615	498	876	1,420	-38.4%	-45.7%	185.1%	62.1%	6,766	7,178	5,849	4,945	7,333	255.1	270.7	221.2	187.1	278.9	15,582	15,582	15,582	15,582	15,582	15,582	15,582	15,582	15,582	15,582	15,582		
2T White Rock - Truck Rt	1,524	1,470	333	1,365	1,392	-8.7%	-5.3%	318.0%	2.0%	6,292	6,623	5,374	7,022	6,965	248.0	261.0	205.1	274.1	273.1	10,197	10,197	10,197	10,197	10,197	10,197	10,197	10,197	10,197	10,197	10,197		
2P White Rock - Peak	373	582	-	-	-	0.0%	0.0%	0.0%	0.0%	2,328	2,816	-	-	-	86.0	104.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3 Central / Canyon	2,754	2,691	-	1,962	815	-70.4%	-69.7%	0.0%	-58.5%	4,829	5,083	-	5,229	2,330	241.3	254.0	-	263.1	117.6	14,087	14,087	14,087	14,087	14,087	14,087	14,087	14,087	14,087	14,087	14,087		
4 North Community	2,911	3,149	-	2,067	1,183	-59.4%	-62.4%	0.0%	-42.8%	3,499	3,683	-	4,071	4,039	247.0	260.0	-	272.5	271.0	12,201	12,201	12,201	12,201	12,201	12,201	12,201	12,201	12,201	12,201	12,201		
5 Barranca Mesa	1,446	1,706	-	1,181	1,139	-21.2%	-33.2%	0.0%	-3.6%	3,844	4,047	-	4,242	4,236	244.8	257.7	-	270.0	270.6	8,173	8,173	8,173	8,173	8,173	8,173	8,173	8,173	8,173	8,173	8,173		
6 North Mesa	6,310	7,327	-	3,526	3,388	-46.3%	-53.8%	0.0%	-3.9%	5,446	5,732	-	5,917	5,878	368.3	387.7	-	273.4	273.1	27,580	27,580	27,580	27,580	27,580	27,580	27,580	27,580	27,580	27,580	27,580		
Fixed-route subtotal	22,519	25,063	1,532	14,694	14,211	-36.9%	-43.3%	827.6%	-3.3%	36,421	38,766	14,036	33,097	32,444	1,973.7	2,093.7	639.8	1,813.1	1,757.2	122,986	122,986	122,986	122,986	122,986	122,986	122,986	122,986	122,986	122,986	122,986		
7 North Mesa Expr	1,405	1,386	-	901	692	-50.7%	-50.1%	0.0%	-23.2%	333	356	-	365	282	20.1	21.5	-	37.3	19.2	5,101	5,101	5,101	5,101	5,101	5,101	5,101	5,101	5,101	5,101	5,101		
8 North Community Expr	838	898	-	292	526	-37.2%	-41.4%	0.0%	80.1%	122	128	-	135	116	8.2	8.7	-	8.1	6.9	2,612	2,612	2,612	2,612	2,612	2,612	2,612	2,612	2,612	2,612	2,612		
9 Aspen Expr	861	996	-	435	124	-85.6%	-87.6%	0.0%	-71.5%	94	99	-	109	177	6.6	7.0	-	6.3	8.1	1,986	1,986	1,986	1,986	1,986	1,986	1,986	1,986	1,986	1,986	1,986		
10 Barranca Expr	1,371	1,115	-	335	375	-72.6%	-66.4%	0.0%	11.9%	157	165	-	177	152	9.8	10.3	-	9.8	8.4	2,111	2,111	2,111	2,111	2,111	2,111	2,111	2,111	2,111	2,111	2,111		
11 White Rock Expr	969	1,014	-	646	379	-60.9%	-62.6%	0.0%	-41.3%	320	336	-	358	302	12.7	13.3	-	14.0	12.0	3,047	3,047	3,047	3,047	3,047	3,047	3,047	3,047	3,047	3,047	3,047		
Express route subtotal	5,444	5,409	-	2,609	2,096	-61.5%	-61.2%	0.0%	-19.7%	1,025	1,085	-	1,143	1,028	57.5	60.9	-	75.4	54.6	14,857	14,857	14,857	14,857	14,857	14,857	14,857	14,857	14,857	14,857	14,857		
12 Bandelier	17,396	16,512	-	530	16,897	-2.9%	2.3%	0.0%	3088.1%	14,378	14,346	-	3,649	3,289	560.9	555.3	-	142.8	547.4	62,381	62,381	62,381	62,381	62,381	62,381	62,381	62,381	62,381	62,381	62,381		
Dial-a-Ride	83	120	-	127	57	-31.3%	-52.5%	0.0%	-55.1%	688	784	-	718	135	46.0	40.4	-	30.6	5.4	614	614	614	614	614	614	614	614	614	614	614		
ACT Assist	429	379	97	181	201	-53.1%	-47.0%	107.2%	11.0%	3,455	2,917	629	3,587	1,909	180.8	187.0	25.7	176.0	151.0	2,070	2,070	2,070	2,070	2,070	2,070	2,070	2,070	2,070	2,070	2,070		
Special Services	573	834	238	697	411	-28.3%	-50.7%	72.7%	-41.0%	256	333	1,256	1,128	293	25.2	26.0	207.3	51.4	25.1	1,851	1,851	1,851	1,851	1,851	1,851	1,851	1,851	1,851	1,851	1,851		
System total	46,444	48,317	1,867	18,838	35,878	-27.1%	-29.9%	1714.5%	79.8%	56,224	58,231	15,921	43,323	39,097	2,844	2,963	873	2,289	2,541	204,759	204,759	204,759	204,759	204,759	204,759	204,759	204,759	204,759	204,759	204,759		



Significant Service Adjustments and Special Events

- All Month: Due to staffing shortages, Route 2P did not operate
- 9/10/22 Special Service for Ulir Fest: 411 passenger trips provided (3 fixed-route buses)
- 9/12 - 9/30/22: Due to staffing shortages, Peak service did not operate on Routes 1 and 6
- 9/28/22 - 9/30/22: Express Routes 8-11 did not operate due to teacher in-service days
- 9/28/22: Express Route 7 did not operate due to teacher in-service day
- 9/19/22 - 9/30/22: Route 3 did not operate due to staffing shortages
- 9/12/22 - 9/13/22 & 9/15/22 & 9/19/22 - 9/30/22: Route 3 did not operate due to staffing shortages. (9/12 Rt 3 did operate from 6:17a-9:35a. Additionally, Rt 2M did not operate from 6:05a-11:25a on 9/12)

Atomic City Transit - Demand Response Ridership and Statistics

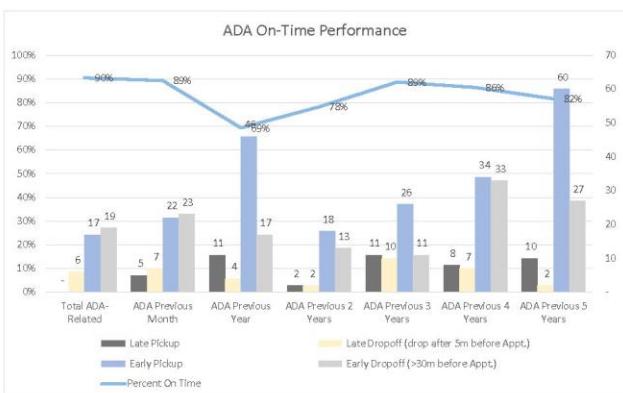
September 2022

	Total Demand Response (DR)	Total DR Previous Month	Total DR Previous Year	Total ADA-Related	Total DAR	Total DAR-Special
NTD Service Information						
Vehicles Operated in Max Service	2	2	2	2	1	-
Unlinked Passenger Trips (UPT)	258	374	308	201	57	-
UPT Ambulatory	236	353	242	184	52	-
UPT Non-Ambulatory	22	21	66	17	5	-
UPT Evening DAR	17	26	26	-	17	-
UPT Daytime DAR	33	27	24	-	33	-
UPT Regional-Linked	110	189	145	91	19	-
Companions	9	39	32	4	5	-
PCAs	21	29	19	19	2	-
Total Vehicle Miles (VMT)	2,986	3,799	3,088	2,696	290	-
Total Vehicle Hours (VH)	223	260	322	205	17	-
Total Revenue Miles (RM)	2,044	2,755	2,316	1,909	135	-
Total Revenue Hours (RH)	156	186	163	151	5	-
Regional-linked Miles	954	1,695	1,205	816	138	-
Regional-linked Hours	36	63	50	31	6	-
Passenger Miles	1,472	2,674	1,968	1,198	274	-
Passenger Hours	70	123	98	56	14	-
Service Days	21	23	21	21	18	-
Weekdays	21	23	21	21	18	-
UPT per RM	0.1	0.1	0.1	0.1	0.4	-
UPT per RH	1.6	2.0	1.9	1.3	10.6	-
UPT per Service Day	12.3	16.3	14.7	9.6	3.2	-
UPT per Weekday	12.3	16.3	14.7	9.6	3.2	-



	Scheduling Stats					
Subscription	115	160	80	115	-	-
One Way Trips Requested	350	447	474	286	64	-
One Way Trips Performed	228	306	257	178	50	-
Advance Reservation	178	253	210	178	-	-
Same Day Reservation	50	53	47	-	50	-
Avg. Minutes to board	4	4	4	2	2	-
Avg. Minutes to Disembark	2	3	2	1	1	-

	Capacity Metrics					
Missed Trip (Due to Vehicle Late)	-	-	-	-	-	-
Trips On Time	203	265	183	161	42	-
Percent On Time	89%	87%	71%	90%	84%	-
Early Offer	16	13	16	15	1	-
Late Offer	4	6	5	4	-	-
Late Pickup	-	6	12	-	-	-
Excessively Late Pickup (>15m after window)	-	-	3	-	-	-
Late Dropoff (drop after 5m before Appt.)	6	7	4	6	-	-
Excessively Late Dropoff (>10m after Appt.)	-	3	1	-	-	-
Early Pickup	25	35	62	17	8	-
Excessively Early Pickup (>15m before window)	2	1	4	1	1	-
Early Dropoff (>30m before Appt.)	19	23	27	19	-	-
Excessively Early Dropoff (>45m before Appt.)	1	-	-	1	-	-
Trip Over 45 min	2	4	5	2	-	-
Trip Over 60 min	-	2	-	-	-	-
Over Fixed-Route Duration Est.	5	11	11	4	1	-
>15m Over Fixed-Route Duration Est.	-	1	1	-	-	-



STAFFING Report

New Staff



Alysia Dahlby

Alysia Dahlby, Administration Scale Operator

Alysia recently worked for Los Alamos Cooperative Market and coordinated special events. She will be an excellent addition to the team.

Anthony Jaramillo, Signs & Markings Tech III

Anthony began working with Traffic and Streets in October. Welcome aboard!



Anthony Jaramillo



Matt Lengyel



Gamaniel Mendoza

Staff Anniversaries

Matt Lengyel, Fleet Mechanic II and Gamaniel Mendoza, Fleet Mechanic I

Matt and Gamaniel celebrated 5 years of service with Los Alamos County. Congratulations!



Keith Yeske

Keith Yeske, Construction Specialist III

Keith celebrated 32 years of service with Los Alamos County. Thank you, Keith!



Mark Hughes

Mark Hughes, Construction Specialist I

Mark celebrated 15 years of service with Los Alamos County. Among many tasks, recently Mark is supporting election security by changing out the lock and keys at all voting places. Thank you, Mark!

Public Works Promotions



Daniel Campos, Streets Superintendent

Daniel was promoted to Streets Superintendent in October; he has been employed by Los Alamos County for the past 19.5 years. Daniel has worked his way up through the ranks, he started his career as an equipment operator. Congratulations Daniel!



Sara Rhoton, Capital Projects & Facilities Manager

Sara was promoted to Capital Projects & Facilities Manager in October; she has been employed by Los Alamos County for the past year. Sara was previously a Project Manager with the Engineering & Project Manager Division. Congratulations Sara!



Stephanie Conrad, Customer Service Representative/Dispatch

Stephanie was hired as a Transit Operator in August 2022, she was recently promoted to Customer Service Representative/Dispatch, she has four years' experience as a dispatcher. Congratulations Stephanie!

Kudos

October 18, 2022

Thank you so much for helping my Father with the trash, recycle and garden debris. You have a very effective system which gave us such peace of mind. It is a Pandemic service.

He is going to New York for the winter on November,

so, the last day he will

need your assistance is
Next Tuesday, October 25.

I have a wonderful
winter!

Thank you for everything!

Carol Stratton Chambers
(Tom Stratton's daughter)





Customer Service Week – Zero Waste Information and Outreach Tables



Thank you, Susanne Egan of Los Alamos Canvas Events for painting the Pumpkin Dumpster



Have you noticed the color-coded receptacle covers?

Paving on Sherwood Blvd.



Demolition of the Hilltop House



Paving on Canyon Road

The local chapter of the Experimental Aircraft Association (EAA) held a Young Eagles event at the airport on Saturday, October 15th. Local pilots donated their time and aircraft to give kids a chance to experience flying. The median age for the kids is 12 - 13-year-old. Most parents and kids hear about Young Eagles thru school, internet, or word of mouth.

