

Budget Revision 2023-07

Council Meeting Date: August 30, 2022

	Fund/Dept	Munis Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
	Fire Marshall Fund	14461444	3425/8369	\$ 95,147	\$ 95,147		\$ -
	Fire EMS Distribution Fund	14561545	3423/8559	\$ 424	\$ 424		\$ -
<p>Description: The purpose of this budget revision is to increase revenue and expenditures in both the Fire Marshall Fund and the Fire EMS Fund. Both funds have received award letters on 07/26/2022 and 8/10/2022 respectively.</p>							
<p>Fiscal Impact: The net fiscal impact on the Fire Protection Fund and the Fire EMS Fund is zero.</p>							

Erika D Thomas 8/17/2022

Preparer Date

Erika D Thomas

Budget & Performance Manager